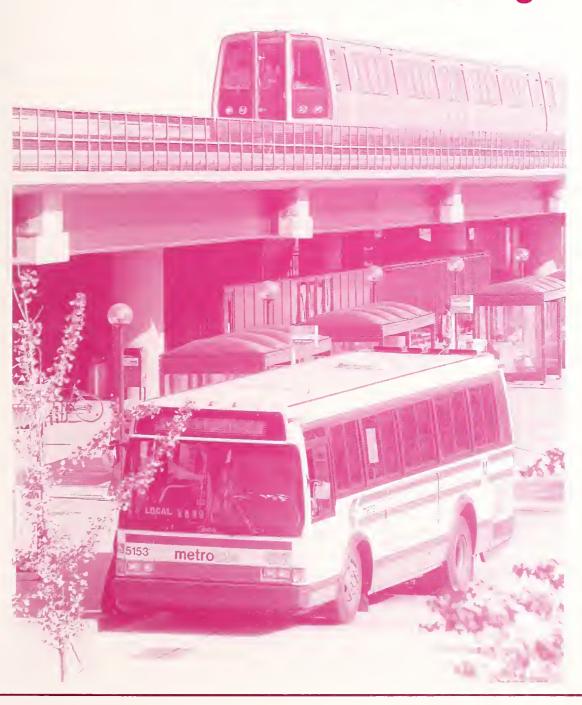


1992 Statistical Summaries

Federal Transit Administration

Grant Assistance Programs





MARCH 1993

1992 GRANT ASSISTANCE PROGRAM STATISTICAL SUMMARIES

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INTRODUCTION

The fiscal year 1992 "Statistical Summaries" presents selected data on the distribution and use of various program funds administered by the Federal Transit Administration (FTA). The programs discussed are the principal source of Federal financial aid to urban and non-urban areas for mass transportation. The data is compiled from the capital, operating and the planning assistance grants awarded to transit authorities, States and other units of local governments. This data is represented in the various tables, charts, graphs which are identified in the table of contents. In all instances, Section 9B is included in Section 9 (formula). Please note that the figures shown on the charts an graphs are lettered and numbered the same as the related tables. Historical data is contained in Tables 17 through 56.

FTA obligated a total \$3.5 billion for various grants in fiscal year 1992. Of this amount, 74% was programmed for capital purposes; 24% for operating expenditures and the remaining 2% for planning assistance. Excluding Stark-Harris (II) grants, the urbanized areas with populations over 1 million received 76% of the total grants obligated. Please note that the data contained in this report applies only to those FTA programs which are briefly described below.

This year's report reflects a number of changes that were brought about by the 1991 reauthorization of the Federal transit program, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Major among them is the new flexibility that states and local governments now have in determining the use of FTA and FHWA's funds to meet their transportation needs. In FY 1992, \$302.4 million of flexible funds were transferred from FHWA to FTA for mass transit projects. Also, the term rail modernization formerly used has been replaced with the term fixed guideway modernization.

As a result of the 1990 census, five additional urbanized areas were included in the tables that contain data on urbanized areas over 1 million population. They are Norfolk, Va., Tampa, Fl., San Antonio, Tx., Riverside, Ca. and Sacramento, Ca. Buffalo, Ny. was moved to the population grouping of 200,000 - 1 million.

FTA Programs

SECTION 3 - Program that provides capital funding for fixed guideway modernization, new systems, and bus and bus related projects.

SECTIONS 8 AND 26(a) - Program that provides funding for planning and research.

SECTIONS 9, 9B* - Formula program that provides funding for capital, planning and operating for urbanized areas (over 50,000 population).

SECTION 16 - Program allocated to the States for capital projects to met special needs of elderly persons and persons with disabilities.

SECTION 18 - Formula program that funds capital and operating assistance in non-urbanized areas (rural). The Rural Technical Assistance Program (RTAP) also provides funding for training, technical assistance, research and support services.

INTERSTATE SUBSTITUTE TRANSIT - Substitution of transit capital and planning projects for Interstate Highway System projects.

Special Appropriation

Stark-Harris I and II - Funds provided for the construction of the Washington Metropolitan Area Transit Authority rail system.

* Established in fiscal year 1988

OTHER FTA PROGRAMS

While the major portion of FTA funding is for transit capital and operating assistance, financial support is also provided for a variety of other programs that are described below:

SECTION 11(b) UNIVERSITY TRANSPORTATION CENTERS PROGRAM. The 1987 Surface Transportation and Uniform Relocation Assistance Act (STURAA) required that there be established in each of the ten standard Federal regions a regional transportation center to conduct research and training regarding the transportation of passengers and property. In FY 1991, these ten Centers had been operating for four year. ISTEA added four new Centers which were national in scope rather than regional, as were the original Centers. All of the Centers are engaged in an active program of reseach, education and technology transfer. The 14 Centers are:

Massachusetts Institute of Technology Region I Region II City University of New York Pennsylvania State University Region III Region IV The University of North Carolina The University of Michigan Region V Texas A & M University Region VI Region VII Iowa State University North Dakota State University Region VIII University of California, Berkeley Region IX University of Washington Region X

National Center for Transportation Management, Research and Development Morgan State University

Center for Transportation and Industrial Productivity
New Jersey Institute of Technology

National Rural Transportion Study Center

University of Arkansas

National Center for Advanced Transportation University of Idaho

SECTION 15 REPORTING SYSTEM. Section 15 is FTA's reporting and information system for the transit industry. Section 15 of the Federal Transit Act requires the Secretary of Transportation to establish a uniform system of accounts and records, plus a reporting system, for the collection and dissemination of public mass transportation financial and operating data by uniform categories. All recipients and beneficiaries of Federal assistance under Section 9 are subject to the reporting system and the uniform system of accounts and records. Certain Section 15 data are used by FTA to apportion Section 9 funds to urbanized areas of 200,000 or more inhabitants.

Financial and operating data reports are submitted by Section 15 reporters on an annual basis. A family of annual reports containing summaries of reported data is published by FTA. The annual reports contain revenues, expenses, operating data, and calculated performance indicators for each transit agency reporting as well as aggregate national statistics.

The Section 15 system and its annual report represent a valuable source of public mass transit data for transit industry planning, and investment decisions. It is also used by governing boards, State and local governments, the research community, trade unions, and all others interested in improving the productivity of the Nation's transit systems.

SECTION 19 (NONDISCRIMINATION) PROGRAM. Section 19 of the Federal Transit Act, as amended, prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in any FTA-funded project, program, or activity. Section 19 empowers the Secretary of Transportation to take affirmative action to ensure compliance with its provisions.

SECTION 20 HUMAN RESOURCES PROGRAM. The Section 20 Human Resources Program provides funds for projects which address human resource needs in public transit and supplement FTA grant recipients' efforts to achieve civil rights objectives. Such projects are designed to develop and enhance the skills and talents of minorities, women, and other disadvantaged persons in mass transit. Examples of Section 20 projects include technical assistance and training for minorities and women to provide them with opportunities for upward mobility and advancement into management and advancement into management and executive level positions; and the initiation of stdies for FTA grant recipients to improve the administration and implementation of civil rights programs.

SECTION 26 (b) NATIONAL PLANNING AND RESEARCH PROGRAM. The National Planning and Research Program includes two categories of activity requiring a national focus. The first category includes activities in support of the Federal mission. Specific activities include directed research, pilot projects and special demonstration initiatives to advance Federal mass transportation policies and address transportation issues of national concern. Research provides valuable guidance enabling the national trnasit program to reflect changing domestic conditions and budgetary priorities, laws and regulations.

The second category of activities requiring a national focus is support for technology development. At the core of these developmental efforts was extensive industry consultation. the Industry Advisory Panel for the technology development rpogram was established in FY 1992. The recommendations from the Panel have been embodied in the technology program framework.

TRANSIT COOPERATIVE RESEARCH PROGRAM. The required mechanisms for the Transit Cooperative Research Program (TCRP) were put into place through a Memorandum of Understanding between the Industry Governing Board, the Transportation Research Board and FTA. TCRP allows the industry, through the Independent Governing Board, to determine its research priorities and oversee the conduct of a research agenda responsive to its needs.

NATIONAL TRANSIT INSTITUTE (NTI). The ISTEA makes \$3 million per year from the National, State and TCRP programs available to the National Transit Institute, which is housed at Rutgers University. In addition, up to one-half of one percent of Section 3 and Section 9 funds can be made available for training at the Institute. The Institute develops training programs in transit planning, management, environmental factors, acquisition and joint use of rights-of-way, engineering, procurement strategies, turn-key systems and many other techniques and methods necessary to make transit operations more efficient and effective.

AMERICANS WITH DISABILITIES ACT. The Americans with Disabilities Act of 1990 (ADA) gives persons with disabilities civil rights protection in jobs, public accommodations and services. In the area of public transportation, the ADA mandates increased accessible and nondiscriminatory service, such as wheelchair lifts on buses, improvements in information dissemination to people with hearing and visual disabilities, and lift-equipped van services for people who cannot use regular wheelchair lift-equipped buses. It also broadens the range of disabilities which must be accommodated, and gives the FTA the responsibility for ensuring that all transit operators, nationwide, comply with the law.

ADVANCED PUBLIC TRANSPORTATION SYSTEMS PROGRAM. FTA has created the advanced Public Transportation System (APTS) program as part of the U.S. Department of Transportation initiative in Intelligent Vehicle Highway Systems (IVHS). Through APTS, FTA funds research, development, and operational tests of advanced navigation, information, and communications technologies to improve public transit systems. The goal of APTS is the development of a readily accessible body of knowledge about technologies that enhance public transportation and the demonstration of those technologies in operating models.

CLEAN AIR PROGRAM. This program is designed to assist the Nation's cities and transit providers in complying with the Clean Air Act Amendment of 1990 and the proposed National Energy Strategy Act through the use of cleaner engine emission systems, such as alternative fueled or clean diesel engine transit buses. The program promotes the goal of the National Transportation Policy to protect the environment and the quality of life of America's citizens.

BUS TESTING. STURRA established a requirement that new transit bus models be tested at the New Bus Model Testing Facilities, owned and operated by the Pennsylvania State University. These new bus models are tested for safety, reliability, performance, structural integrity, fuel economy, noise, and the capacity to be maintained. ISTEA provides for the FTA to fund 80% of bus testing fees. ISTEA also added emission and brake testing requirements and the requirement to test alternative fueled vehicles. FTA is responsible for ensuring that all new transit bus models that are purchased with Federal funds have been tested.

Glossary of Terms

Allocation -- An administrative distribution of funds. This is done for funds which do not have statutory distribution formulas.

Apportionment——A law that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program.

Appropriations Act--A law passed by the Congress and signed by the President, which makes funds available for expenditures with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments to be made.

Authorization Act--Basic substantive <u>legislation</u> or that which empowers an agency to implement a particular program and also establishes an upper limit on the amount of funds which can be appropriated for that program.

Budget Authority--Empowerment by the <u>Congress</u> that allows Federal agencies to incur obligations to spend or lend money. This empowerment is generally in the form of appropriations from General Revenues to the Treasury. However, for the Discretionary program category, it is in the form of "contract authority" derived from the Trust Fund Resource.

Contract Authority -- A form of budget authority that permits obligations to be made in advance of appropriations. The Discretionary Grants program is funded from contract authority, subject to an obligation limitation.

Fiscal Year (FY) -- Since FY 1977, the yearly Federal accounting period beginning October 1 and ending September 30 of the subsequent calendar year. (Prior to FY 1977, the Federal fiscal year started on July 1 and ended the following June 30.) Fiscal years are denoted by the calendar year in which they end: e.g., FY 1989 began October 1, 1988, and ended September 30, 1989.

Obligation Limitation—An amount specified in an Appropriations Act that limits the amount of Federal assistance that may be obligated during a specified time period, usually one fiscal year. A limitation on obligations is used to reduce the amount of contract authority available for obligation in the Discretionary Grants (trust fund) program.

Obligations—-Commitments made by Federal agencies to pay out money, as distinct from the actual payments, which are "outlays." Generally, obligations are incurred after the enactment of budget authority. The obligations are for the Federal share of the estimated full cost of each project at the time it is approved, regardless of when the actual payments are made or the expected time of project completion.

States—As defined in Chapter 1 of Title 23, the 50 States comprising the United States, plus the District of Columbia, and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.g., Sections 18, 16, and RTAP) the term may also include territories (Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands)

<u>Urbanized Area</u>--Comprises an incorporated place and adjacent densely settled surrounding area that together have a minimum population of 50,000.

Trust Fund--Accounts established by law to hold receipts which are collected by the Government and earmarked for specific purposes and programs. These receipts are not available for the general purposes of the Government. The Mass Transit Account of the Highway Trust Fund is comprised of receipts from certain highway user taxes (e.g., excise taxes on motor fuels) and reserved for use for transit capital projects and related purposes.

TABLE A

FTA PROGRAM APPROPRIATIONS

FISCAL YEAR 1992

| SECTION 3 | 1,346,167,000 |
|----------------------------|---------------|
| SECTION 8 | 43,688,000 |
| SECTIONS 26(A)(B) | 39,427,000 |
| SECTION 9 * | 1,822,762,000 |
| SECTION 16 | 54,884,000 |
| SECTION 18 | 106,087,000 |
| RTAP | 5,000,000 |
| INTERSTATE SUBSTITUTE | 160,000,000 |
| STARK-HARRIS | 124,000,000 |
| RESEARCH AND TRAINING | 21,000,000 |
| ADMINISTRATION | 37,000,000 |
| UNIVERSITY TRANSP, CENTERS | 6,985,000 |
| TOTAL | 3,767,000,000 |

^{*} Includes 9B

TABLE 8

FIA APPROPRIATIONS (INCLUDES LOAN AUTHORITY, UNRESTRICTED AUTHORITY, AND CONTRACT AUTHORITY)
FISCAL YFARS 1981-1993

| | | | | | | | F151 | FISCAL TEAKS 1961-199 | ~7 | | | .VINU | | | |
|----------------|---|-------------------------|-------------------------------------|--------------------------|-------------|---|---------------------|-----------------------|---|---|---|---------------|---------------------|----------------|--------------------------------|
| FISCAL YEAR | SECTION 3 | SECTION 8 (PLANNING) | SECTION 16 INNOV.TECH TECH.INTRO | INNOV.TECH TECH.INTRO | SECTION 17 | SECTION 5 | SECTIONS 9/9A/9B | SECTIONS ts & RIAP | SECTIONS 6/10/11/20/32 26A/B | INTERSTATE SUBSTITUTE TRANSIT | STARK-HARRIS | TRANSPORT. | | ADAINISTRATION | GRAND TOTAL |
| 1961 | 17,500,000 | 0 | 0 | 0 | 0 | 0 | O | 0 | 25,000,000 | 0 | 0 | 0 | 42,500,000 | 0 | 42,500,000 |
| 1962 | 0 4 | 0 4 | • | 0 | 0 * | 0 (| Õ | 0 | 0 ' | <-· | 0 | 0 | 01 | 0 | • · |
| 763 | 0 000 000 | | o (| 0 | 0 (| 0 4 | Φ (| 0 | | | | ۰ د | 0 | | |
| 40.0 | 3,000,000 | <i>-</i> | 0 (| ő | 0 * | • | 0 | | 4,805,000 | 0 | Ф [*] | ÷ | 7,805,000 | | 8,000,000 |
| 267 | 000 000 52 | 0 | 0 0 | 0 4 | 0 4 | 0 4 | 0 | o « | 0. | 0 | 0 . | 0 < | 000,000,59 | 300,000 | 000,000,00 |
| 996 | 135,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | > | 0 | e Silve | | 135,000,000 | | 133,455,000 |
| 196 | 130,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | e e e e e e e e e e e e e e e e e e e | 0 | 0 | 130,000,000 | 735,000 | 130,735,000 |
| 996 | t25,000,000 | 0 | 0 | 0 | 0 | • | 0 | | P ^{ETTO} Square | - | ~ | 0 | 125,000,000 | 940,000 | 125,690,000 |
| 696 | 169, 147,000 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174,147,000 | 853,000 | 175,000,000 |
| 970 | 137,000,000 | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 0 | *************************************** | 0 | 175,000,000 | 1,600,000 | 176,600,000 |
| 971 | 555,675,000 | 15,000,000 | 0 | 0 | 0 | 0 | · Figure | 0 | 26,000,000 | - | 0 | 0 | 596,675,000 | 3,325,000 | 600,000,000 |
| 973 | 803,700,000 | 25.000.000 | | · C | , _ | | • = | < | 45.000.000 | ~ | · C | 0 | 897.700.000 | 6.300.000 | 900.000.000 |
| 973 | 863,708,000 | 33,500,000 | 00 | > < | 0 | > = | . ~ | ~ ~ | 94.250.000 | • | | · < | 993,258,000 | 6.542,000 | 1.000,000,000 |
| 07.A | 872,000,000 | 17.400.000 | 0 | · c | 0 | - | 0 | > < | 75,050,000 | 44.000.000 | > < | 0 | 1.005,450,000 | 5.000.000 | 1,010,450,000 |
| 975 | 1.370,440,000 | 14,610.000 | 000.000 | > < | > < | 700.000.000 | > < | | 35 050 000 | 000 000 57 | > < | 0 < | 1 707 770 000 | | 1.807,770,000 |
| 720 | + 078 000 000 + | 78 700 000 | 20 000 000 | 0 | 25 000 000 | 200 000 000 | 0 | < | 23 000 000 | 000 000 CE7 | 00 | > < | 000 002 002 0 | | 2 74.0 000 000 |
| 770 | 000 000 000 | 301/001000 | 0004000427 | > < | 000100017 | 200,000,000 | o < | 0 | 0410001000 | 00010001700 | 0 < |) < | 000,000,007,776,612 | | 000,000,000,000,000 |
| 770 | 4 228 000 000 | 000 000 14 | 000 000 66 | > < | 25 000 000 | 000 000 057 | > < | | 11,200,000 | 9 040 040 | ○ ← | > < | 000 648 667 6 | 000 007 61 | 000 620 627 6 |
| 07.0 | 1,775,000,000 | 55,000,000 | 25,000,000 | > < | | 775 000 000 | > < | > < | 000 000 02 | 00017101017 | > < | 0 | COC 17/11/7017 | 30 000 000 | 2001210121012 |
| 220 | 1.475.000.000 | 55 000,000 | 000 000 00 | 0 | | 4 407 500 000 | > < | 0 27 500 000 | 000 005 87 | 501 574 267 | > < | > < | 50+ 570 CCV Z | 000 608 71 | 7,810,448,405 |
| 080 | 1,425,075,000 | 55,000,000 | 000 000 00 | > 13 | > < | 1 405 000 000 | 0 | 000 000 58 | 000 002 02 | CO14CO74C70 | > < | > < | CO) 1 CO7 1 774 C | 47 883 000 | 201 (F33) (CF) C |
| 200 | 000100017011 | 45.000.000 | 000,000,02 | 25 000 000 | | 1110210001000 | > < | 70,000,000 | 000 000 75 | 0001000175 | > < | > < | 3100213(2)1000 | 25,200,000 | 2,172,1427 8,844,577,648 |
| 100 | 000 000 222 7 | 0001000174 | 000 000 30 | 000 000 2 | 0 9 | 19723300000000 | 0 4 | 000100517) | 000000000000000000000000000000000000000 | 414,200,010 | > * | > 4 | 1100710170111 | 000000000000 | 11167/7613164 000 010 010 1 |
| 70 | 000,000,7/6,1 | 000,000,55 | 25,000,000 | 000,000, | | 1,365,250,000 | 0 000 111 | 68,500,000 | 49,600,000 | 260,000,000 | 000 000 000 | 0 * | 3,207,850,000 | 24,388,000 | 000,062,256,6 |
| 700 | 1,606,600,000 | 000,000,00 | 000,000,00 | 10,000,000 | > | 1,1200,000,000,000 | 000,6/1/06/ | 71,525,000 | 000,052,85 | 417,000,000 | 000,000,042 | 3 | 4,447,400,000 | | 9001/091//44 |
| 30.0 | 1,138,900,000 | 20,000,000 | 26,100,000 | 10,000,000 | 0 | 0 | 2,318,606,000 | 69,986,000 | 54,800,000 | 295,400,000 | 250,000,000 | 0 | 4,213,792,000 | | 4,243,192,000 |
| 785 | 1,018,800,000 | 20,000,000 | 26,200,000 | 5,000,000 | Ô | 0 | 2,377,729,650 | 71,770,350 | 51,000,000 | 250,000,000 | 250,000,000 | = | 4,100,500,000 | | 4,131,500,000 |
| 986 | 970,565,000 | 47,850,000 | 29,500,000 | 4,785,000 | Û | 0 | 1,997,263,785 | 60,286,215 | 16,652,000 | 191,400,000 | 247,239,000 | 0 | 3,535,541,000 | 28,740,000 | 3,564,251,000 # |
| 787 | 915,000,000 | 45,000,000 | 35,000,000 | 7,500,000 | < | 0 | 1,924,995,000 | 75,005,000 | 17,400,000 | 200,000,000 | 201,120,000 | 0 | 3,421,020,000 | 34,000,000 | 3,452,020,000 |
| 988 | 980,250,000 | 45,000,000 | 35,000,000 | | 0 | | 1,732,314,000 | 69,389,000 | 12,247,000 | 123,500,000 | 180,500,000 | 5,000,000 | 3,483,170,000 | 31,882,000 | 3,215,052,000 |
| 989 | 985,000,000 | 45,000,000 | 35,000,000 | 0 | | • | 1,603,596,000 | 74.404.000 | 10,000,000 | 200,000,000 | 168,000,000 | 5,000,000 | 3,123,000,000 | 34,882,000 | 3,154,882,000 |
| 066 | 982,045,000 | 44,370,000 | 34,510,000 | 0 | | . c | 1.624,380.000 | 70.570.000 | 9.970,000 | 159.520.000 | | 4.970.000 | 7.014.990.000 | 34.809.000 | 7,046,799,000 |
| 994 | 1.115,000,000 | 45,000,000 | 35,000,000 | 0 | 0 | 0 | 1.774.641.000 | 70.750.000 | 8,000,000 | 146.000.000 | | 5.000.000 | 3,247,400,000 | 17.581.000 | 3,249,483,000 |
| 992 | 1.346.467.000 | 47.488.000 | 54.884.000 | • < | | | 000 C72 CCB F | 444 087 000 | 000100010 | 000 000 077 | | 20212217 | 2 770 000 000 000 | 77 000 000 | 000 000 177 2 |
| 200 | 4 775 400 000 | 79 050 000 | 000 127 09 | > < | > < | > < | 000 023 073 7 | 00011001111 | 000147100 | 75 000 000 | | 000170710 | 000 000 1/2 2 | 2001000100 | 2 700 EE0 000 |
| 27.2 | 1,72,990,990 | 36,420,000 | 40,650,000 | 0 | | | 000,466,006,1 | 000,5/0,5% | 42,500,000 | 000,000,67 | 1/0,000,000 | 0,000,000,000 | 3,761,000,000 | 000,0000,000 | 3,777,520,000 |
| TOTAL | 28,190,292,000 1,020,968,000 563,730,000 69,285,000 t25,000,000 | 1,020,968,000 | 563,730,000 | 69,285,000 | 125,000,000 | 9,178,750,000 | 19,453,001,435 | 1,158,706,565 | 1,410,311,000 | 19,453,001,435 1,156,706,565 1,110,311,000 6,442,150,092 1,949,704,000 32,915,000 | 1,949,704,000 3 | 12,915,000 | 69,294,813,092 | 511,299,000 6 | 511,299,000 69,806,112,092 |
| | | | | | | | | | | | | | | | |

^{*} After Sequestration and Drug Assessment

¹⁾ Breakdown of Loan Authority, Unrestricted Authority and Contract Authority are provided on next table.

²⁾ The Interstate Substitution program appropriations in FY 1977 through FY 1981 included transit and highway funds. This column includes only the transit funds. The total appropriations for these years are as follows: FY 1977-\$575 M.;FY 1978-\$789 M.; FY 1979-\$700 M.; FY 1980-\$700 M.;FY 1981-\$665 M.

³⁾ RTAP appropriations by fiscal year are: 1987-\$5,000,00000; 1988-\$4,750,000; 1989-\$5,000,000; 1980-\$4,955,000; 1991-\$5,000,000; 1992-\$5,000,000; 1993-\$4,250,000

⁴⁾ The FY 1993 Sections 26(a) and (b) combined amount of \$42.5 Mil. includes \$3.0 Million for the National Transit Institute.

TABLE B-1

BUDGET AUTHORITIES FOR FISCAL YEARS 1961 - 1993

| FISCAL YEAR | GENERAL FUNDS | LOAN AUTHORITY | UNRESTRICTED AUTHORITY | CONTRACT AUTHORITY | TOTAL |
|-------------|------------------|-------------------|---------------------------|-----------------------|----------------|
| 1961 | 0 | 42,500,000 | 0 | 0 | 42,500,000 |
| 1962 | 0 | 0 | 0 | 0 | 0 |
| 1963 | 0 | 0 | 0 | 0 | 0 |
| 1964 | 5,000,000 | 3,000,000 | 0 | 0 | 8,000,000 |
| 1965 | 300,000 | 5,000,000 | 60,000,000 | 0 | 65,300,000 |
| 1966 | 455,000 | 5,000,000 | 130,000,000 | 0 | 135,455,000 |
| 1967 | 735,000 | 0 | 130,000,000 | 0 | 130,735,000 |
| 1968 | 690,000 | 0 | 125,000,000 | 0 | 125,690,000 |
| 1969 | 0 | 0 | 175,000,000 | 0 | 175,000,000 |
| 1970 | 31,600,000 | 0 | 145,000,000 | 0 | 176,600,000 |
| 1971 | 29,325,000 | 0 | 194,000,000 | 376,675,000 | 600,000,000 |
| 1972 | 71,300,000 | 0 | 0 | 828,700,000 | 900,000,000 |
| 1973 | 102,792,000 | 0 | (35,000,000)* | 897,208,000 | 965,000,000 |
| 1974 | 101,050,000 | 0 | 0 | 909,600,000 | 1,010,650,000 |
| 1975 | 116,710,000 | 0 | 0 | 1,686,620,000 | 1,803,330,000 |
| 1976 | 277,300,000 | 0 | 0 | 2,082,700,000 | 2,360,000,000 |
| TQ | 14,400,000 | 0 | 0 | 380,700,000 | 395,100,000 |
| 1977 | 523,872,080 | 0 | 0 | 2,118,200,000 | 2,642,072,080 |
| 1978 | 447,760,493 | 0 | 0 | 2,580,000,000 | 3,027,760,493 |
| 1979 | 2,289,114,105 | 0 | 0 | 1,150,000,000 | 3,439,114,105 |
| 1980 | 3,703,259,000 | 0 | 0 | 0 | 3,703,259,000 |
| 1981 | 4,411,572,414 | 0 | - 0 | 0 | 4,411,572,414 |
| 1982 | 3,532,238,000 | 0 | 0 | 0 | 3,532,238,000 |
| 1983 | 3,698,807,000 | 0 | 0 | 779,000,000 | 4,477,807,000 |
| 1984 | 3,018,192,000 | 0 | 0 | 1,225,000,000 | 4,243,192,000 |
| 1985 | 3,031,500,000 | 0 | 0 | 1,100,000,000 | 4,131,500,000 |
| 1986 | 2,511,551,000 | 0 | 0 | 1,052,700,000 | 3,564,251,000 |
| 1987 | 2,449,520,000 | 0 | 0 | 1,002,500,000 | 3,452,020,000 |
| 1988 | 2,084,552,000 | 0 | 0 | 1,130,500,000 | 3,215,052,000 |
| 1989 | 2,014,882,000 | 0 | 0 | 1,140,000,000 | 3,154,882,000 |
| 1990 | 1,911,154,000 | 0 | 0 | 1,135,645,000 | 3,046,799,000 |
| 1991 | 1,869,683,000 | 0 | 0 | 1,400,000,000 | 3,269,683,000 |
| 1992 | 1,867,000,000 | 0 | 0 | 1,900,000,000 | 3,767,000,000 |
| 1993 | 940,400,000 | 0 | 0 | 2,859,150,000 | 3,799,550,000 |
| TOTAL | 41,056,714,092 | 55,500,000 | 924,000,000 | 27,734,898,000 | 69,771,112,092 |

^{*} Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to the Foreign Assistance and Related Programs Appropriations Act. 1974.

TABLE B-2 (\$ IN MILLIONS)

BREAKOUT OF FY 1993 APPROPRIATIONS BY PROGRAM AND ACTIVITY

| PROGRAM | GENERAL FUNDS | TRUST FUNDS | TOTAL |
|--|-----------------------|-----------------------|-------------------------|
| SECTION 3 | 0 | 1,725,000 | 1,725,000 |
| SECTION 9 OPERATING CAPITAL | 597,575 0 | 204,703 758,261 | 802,278 758,261 |
| SECTION 8 (PLANNING MPOs) | 13,050 | 25,200 | 38,250 |
| SECTION 26(a) (State and Local) National Transit Institute National Cooperative Research % of S&L State Planning & Research % of S&L | 512 2,644 2,644 | 988 5,106 5,106 | 1,500 7,750 7,750 |
| SECTION 26(b) (National) National Program National Transit Institute | 8,188 512 | 15,812 988 | 24,000 1,500 |
| SECTION 16 | 18,623 | 30,013 | 48,636 |
| SECTION 18 | 34,777 | 56,048 | 90,825 |
| RTAP | 1,450 | 2,800 | 4,250 |
| INTERSTATE SUBSTITUTE TRANSIT | 75,000 | ٥ | 75,000 |
| STARK-HARRIS (WASH METRO) | 170,000 | ٥ | 170,000 |
| | | | |
| ADMINISTRATIVE EXPENSES | 13,400 | 25,150 | 38,550 |
| UNIVERSITY TRANSP. CENTERS | 2,025 | 3,975 | 6,000 |
| | | | |
| Total | 940,400 | 2,859,150 | 3,799,550 |

TABLE 1

FY 1992 OBLIGATION SUMMARY FOR ALL PROGRAMS

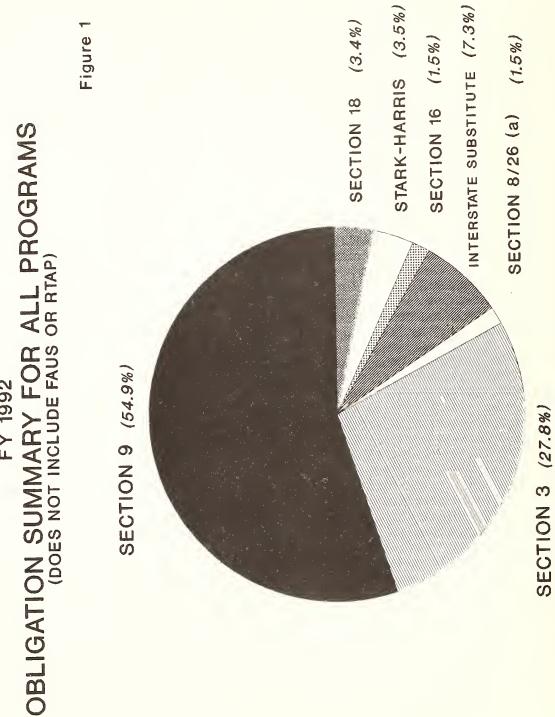
| | GRAND ORAND OTAL | 0 973,664,807 | 0 53,651,852 | 0 51,812,057 | 0 254,043,210 | 0 504,388 | 7,310 1,923,255,566 | 2,436 118,076,085 | 0 4,123,828 | 0 123,380,000 | 7,746 3.502.511.793 |
|---------|------------------------|---------------|--------------|-------------------|-----------------------|---------------|------------------------|-------------------|-------------|---------------|------------------------|
| | PLANNING OPERATING | 0 | 0 | 51,812,057 | 997,050 | 0 | 23,879,592 768,367,310 | 0 65,312,436 | 4,123,828 | 0 | 80,812,527 833,679,746 |
| | TOTAL PL CAPITAL | 973,664,807 | 53,651,852 | 0 53 | 253,046,160 | 504,388 | 1,131,008,664 23 | 52,763,649 | 7 0 | 123,380,000 | 2,588,019,520 8C |
| | NEW | 311,711,032 | 0 | 0 | 40,000,000 | 0 | 17,380,596 | 0 | 0 | 123,380,000 | 497,471,678 |
| CAPITAL | FIXED GUIDEWAY MOD | 450,312,377 | 0 | 0 | 205,642,081 | 0 | 497,823,300 | 0 | 0 | 0 | ,153,777,758 |
| | BUS | 211,641,398 | 53,651,852 | 0 | 7,404,079 | 504,388 | 615,804,768 | 52,763,649 | 0 | 0 | 941,720,134 1,153,777, |
| | PROGRAM | SECTION 3 | SECTION 16 | SECTION 8 & 26(a) | INTERSTATE SUBSTITUTE | URBAN SYSTEMS | SECTION 9 | SECTION 18 | RTAP | STARK-HARRIS | TOTAL |

^{*} DOES NOT INCLUDE PROJECT MANAGMENT OVERSIGHT (PMO) OBLIGATIONS.

NOTE: SECTION 18 CAPITAL INCLUDES PROJECT ADMINISTRATION, STATE ADMINISTRATION AND INTERCITY BUS PROGRAM RESERVE. SECTION 16 INCLUDES \$1,167,033 OBLIGATED IN FY 1993 FOR THE STATE OF INDIANA.

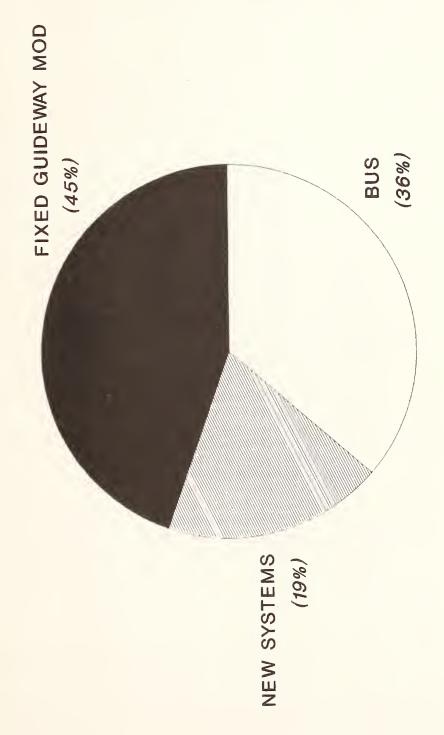
INTERSTATE SUBSTITUTE OBLIGATIONS FOR PLANNING ARE FOR A NEW SYSTEM IN PORTLAND, OR.

FY 1992



CAPITAL OBLIGATIONS FOR ALL GRANTS (BY CATEGORY)

Figure 1A



PLANNING IS NOT INCLUDED



FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING BY PROGRAM AND POPULATION GROUP

| GRAND TOTAL | 842,979,605 1,454,916,440 252,922,570 256,000 123,380,000 30,865,852 2,705,320,467 | | 69,969,416 287,418,550 0 248,388 357,636,354 | | 43,379,602 180,920,576 352,750 224,652,928 | | 17,336,184 118,076,085 767,890 0 20,946,205 | 4,123,828 161,250,192 | 53,651,852 | 3,502,511,793 |
|---|--|---------------------|--|------------------|---|-------|---|--------------------------|------------|------------------|
| OPERATING GF | 501,193,006 1,45 0 25 0 0 12 0 12 0 12 0 12 0 12 0 21,193,006 2,70 | | 151,074,922 28 0 0 | | 0 116,099,382 18 0 116,099,382 22 | | 65,312,436 11 0 0 | 0 65,312,436 16 | 0 | 833,679,746 3,50 |
| TOTAL CAPITAL | 842,979,605 953,723,434 252,922,570 256,000 123,380,000 30,865,852 | | 69,969,416 136,343,628 0 248,388 206,561,432 | | 43,379,602 64,821,194 352,750 108,553,546 | | 17,336,184 52,763,649 767,890 0 20,946,205 | 4,123,828 95,937,756 | 0 | 2,615,180,195 |
| PLANNING | 0 14,302,079 997,050 0 30,865,852 46,164,981 2 | | 6,570,782 0 0 6,570,782 | | 0 3,006,731 0 3,006,731 | | 0 0 0 0 20,946,205 | 4,123,828 25,070,033 | 0 | 80,812,527 2 |
| NEW SYSTEMS | 290,661,032 8,377,396 40,000,000 123,380,000 462,418,428 | | 21,050,000 9,003,200 0 30,053,200 | | 0 0 0 0 | | 0000 | 0 0 | 0 | 492,471,628 |
| FIXEO GUIDEWAY MOO | 449,317,297 480,030,474 205,642,081 0 0 1,134,989,852 | | 436,564 2,556,949 0 2,993,513 | | 558,516 15,235,877 0 15,794,393 | | 00000 | 0 0 | 0 | 1,153,777,758 |
| BUS | 103,001,276 451,013,485 6,283,439 256,000 0 0 560,554,200 1 | | 48, 482, 852 118, 212, 697 0 248, 388 166, 943, 937 | | 42,821,086 46,578,586 352,750 89,752,422 | | 17,336,184 52,763,649 767,890 0 | 0 70,867,723 | 53,651,852 | 941,770,134 1 |
| URBANIZED AREAS ==================================== | SECTION 3 SECT. 9 FORMULA INTERSTATE SUBSTITUTE FAUS STARK-HARRIS SECTION 8 SUB-TOTAL | 200,000 - 1 MILLION | SECTION 3 FORMULA INTERSTATE SUBSTITUTE FAUS SUB-TOTAL | 50,000 - 200,000 | SECTION 3 SECT. 9 FORMULA INTERSTATE SUBSTITUTE SUB-TOTAL | RURAL | SECTION 3 SECT. 18 FORMULA INTERSTATE SUBSTITUTE FAUS SECTION 8 AND | RTAP SUB-TOTAL | SECTION 16 | GRAND TOTAL |

PLEASE NOTE THAT FUNDING FOR SECTION 8 REPORTED UNDER RURAL INCLUDES PLANNING FOR AREAS UNDER 1 MILLION POPULATION. SECTION 18 CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION PLUS INTERCITY BUS PROGRAM RESERVE.

TABLE 1-2

FY 1992 SUMMARY OF CAPITAL AND PLANNING OBLIGATIONS BY PROGRAM AND PURPOSE

PLEASE NOTE THAT SECTION 3 BUS INCLUDES \$ 533,336 FOR A FERRY BOAT AND SECTION 3 FIXED GUIDEWAY MOD INCLUDES \$2.3 MIL. FOR REFURBISHING A FERRY BOAT.

THE INTERSTATE SUBSTITUTE PLANNING OBLIGATIONS ARE FOR A NEW SYSTEM IN PORTLAND, OR.

THE FIXED GUIDEWAY MOD OBLIGATIONS INCLUDE NEW AND RENOVATED RAIL CARS.

APPROVED CAPITAL, OPERATING, AND PLANNING GRANTS IN FY 1992 URBANIZED AREAS OVER 1 MILLION POPULATION

| CAP | ITAL |
|-----|------|
|-----|------|

| | | APITAL | | | | 05077011.0 | CECTION C | TOTAL |
|--|--|---|-------------------------------|------------------|---|-----------------------------|--------------------------------|--|
| (in regional order) | | | * | | | PLANNING | SECTION 9 OPERATING | TOTAL OBLIGATED |
| URBANIZEO AREA | SECTION 3 | | INTERSTATE SUBSTITUTE | URBAN SYSTEMS | TOTAL CAPITAL | - | | |
| BOSTON, MA | 21,069,324 | 59,150,036 | 5,357,091 | 0 | 85,576,451 | 904,092 | 18,236,994 | 104,717,537 |
| NEW YORK, NY NORTHEASTERN, NJ SW CONNECTICUT | 228,83 5 ,980 6,000,000 28,14 5 ,360 | 311,303,789 68,23 5 ,821 0 | 191,713,063 2,638,927 0 | 0 0 0 | 731,852,832 76,874,748 28,145,360 | 4,106,313 1,947,878 0 | 101,833,457 29,868,828 0 | 837,792,602 108,691,454 28,145,360 |
| BALTIMORE, MO | 18,041,636 | 13,434,976 | 40,000,000 | 0 | 71,476,612 | 701,591 | 9,713,473 | 81,891,676 |
| NORFOLK-VIRG BCH-NEWP NEWS, VA | 0 | 7,890,400 | 0 | 0 | 7,890,400 | 280 ,5 77 | 4,399,215 | 12,570,192 |
| PHILAGELPHIA, PA-NJ | 53,005,000 | 46,223,277 | 0 | 0 | 99,228,277 | 1,623,807 | 31,779,915 | 132,631,999 |
| PITTSBURGH, PA | 14,000,000 | 14,267,496 | 0 | 0 | 28,267,496 | 558,050 | 9,486,262 | 38,311,808 |
| WASHINGTON OC-MO-VA | 5,679,000 | 37,651,000 | 0 | 0 | 43,330,000 | | 16,070,000 | 59,635,531 |
| WASHINGTON MO-DC-VA WASHINGTON VA-DC-MO | 0 4,900,000 | 0 | 0 0 | 0 | 0 4,900,000 | 513,561 382,377 | 791,201 0 | 1,304,762 5,282,377 |
| ATLANTA, GA | 64,533,812 | 17,255,068 | 0 | 0 | 81,788,880 | 710,317 | 6,819,459 | 89,318,656 |
| FT. LAUDEROALE-HOLLYW-POMP BE, FL | 5,475,000 | 5,633,476 | 0 | 0 | 11,108,476 | 391,788 | 11,091,195 | 22,591,459 |
| MIAMI-HIALEAH, FL | 0 | 17,570,400 | 0 | 0 | 17,570,400 | 806,656 | 8,373,127 | 26,750,183 |
| SAN JUAN, PR | 0 | 5,093,152 | 0 | 0 | 5,093,152 | 371,325 | 7,708,026 | 13,172,503 |
| TAMPA-ST PETE-CLEARWATER, FL. | 0 | 6,538,664 | 0 | 0 | 6,538,664 | 515,625 | 5,335,066 | 12,389,355 |
| CHICAGO, IL Northwestern in | 100,284,948 6,049,001 | 97,042,498 1,430,591 | 5,933,000 0 | 0 | 203,260,446 7,479,592 | 2,098,113 178,161 | 46,274,412 2,797,463 | 251,632,971 10,455,216 |
| CINCINNATI, DH-KY | 3,800,000 | 4,449,504 | 0 | 0 | 8,249,504 | 607,685 | 5,259,636 | 14,116,825 |
| CLEVELANO, DH | 10,701,633 | 15,603,580 | 6,283,439 | 0 | 32,588,652 | 550 ,800 | 9,158,495 | 42,297,947 |
| OÉTROIT, MI | 8,247,312 | 5,656,823 | 0 | 0 | 13,904,135 | 1,180,000 | 20,041,797 | 35,125,932 |
| MILWAUKEE, WI | 0 | 7,281,845 | 0 | 0 | 7,281,845 | 351,700 | 5,455, 492 | 13,089,037 |
| MINNEAPOLIS-ST. PAUL, MN | 0 | 10,264,506 | 0 | 0 | 10,264,506 | 562,384 | 7,274,074 | 18,100,964 |
| DALLAS-FT WORTH, TX | 0 | 2,315,260 | 0 | 0 | 2,315,260 | 1,084,027 | 6,054,217 | 9,453,504 |
| HOUSTON, TX | 6,400,000 | 28,588,363 | 0 | 0 | 34,988,363 | 1,001,100 | 0 | 35,989,463 |
| NEW ORLEANS, LA | 8,599,800 | 5,585,384 | 0 | 0 | 14,185,184 | 339,825 | 6,615,547 | 21,140,556 |
| SAN ANTONIO, TX | 0 | 12,591,200 | 0 | 0 | 12,591,200 | 366,022 | 4,571,721 | 17,528,943 |
| KANSAS CITY, MO-KS | 4,768,000 | 1,069,664 | 0 | 0 | 5,837,664 | 287,325 | 4,458,217 | 10,583,206 |
| ST. LOUIS, MO-IL | 15,870,000 | 4,326,389 | 0 | 0 | 20,196,389 | 558,232 | 9,576,609 | 30,331,230 |
| DENVER, CO | 0 | 9,121,133 | 0 | 0 | 9,121,133 | 395,716 | 5,939,310 | 15,456,159 |
| PHOENIX, AZ | 0 | 0 | 0 | 0 | 0 | 524,312 | 0 | 524,312 |
| LOS ANGELES, CA LONG BEACH, CA | 73,954,998 13,875,000 | 19,494,766 O | 0 | 0 | 93,449,764 13,875,000 | 3,179,196 O | 57,011,814 0 | 153,640,774 13,875,000 |
| RIVERSIDE-SAN BERNARDINO, CA | 0 | 3,105,976 | 0 | 0 | 3,105,976 | 333,619 | 2,512,250 | 5,951,845 |
| SACRAMENTO, CA | 0 | 3,393,281 | 0 | 0 | 3,393,281 | 315,344 | 3,438,458 | 7,147,083 |
| SAN DIEGO, CA | 3,307,764 | 30,478,651 | 0 | 0 | 33,786,415 | 662,704 | 7,294,470 | 41,743,589 |
| SAN FRANCISCO-DAKLAND, CA | 100,692,161 | 55,527,172 | 0 | 256,000 | 156,475,333 | 1,015,694 | 18,770,906 | 176,261,933 |
| SAN JOSE, CA | 12,750,000 | 9,941,634 | 0 | 0 | 22,691,634 | 409,554 | 6,056,131 | 29,157,319 |
| PORTLAND-VANCOUVER, OR-WA PORTLAND-VANCOUVER, WA-OR | 21,713,880 0 | 560,000 304,000 | | 0 | 23,270,930 304,000 | 219,92 5 48,649 | 4,395,4 82 0 | 27,886,337 352,649 |
| SEATTLE-EVERETT, WA | 2,279,996 | 15,343,659 | 0 | 0 | 17,623,6 5 5 | 546,277 | 6,730,287 | 24,900,219 |
| TOTAL | 842,979,605 | 953,723,434 | 252,922,570 | 256,000 | 2,049,881,609 | 30,865,852 | 501,193,006 | 2,581,940,467 |

^{*} PLANNING IS INCLUDED. INTERSTATE SUBSTITUTE OBLIGATIONS FOR PORTLAND ARE SOLELY FOR PLANNING. OBLIGATIONS FOR NEW YORK INTERSTATE SUBSTITUTE INCLUDES \$100 MILLION FROM THE INTERSTATE SUBSTITUTE HIGHWAY FUNDS.

NOTE: STARK-HARRIS FUNDS FOR WASH D.C. METRO (\$123.4 MIL.) ARE NOT INCLUDED.



TABLE 3
FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS BY STATE (STARK-HARRIS FUNDING (\$123.4 MIL.) FOR WASH. D.C. METRO IS NOT INCLUDED.)

| | | | | CAPITAL | | | S | SECTIONS 8 & | 0 | 4010 | 4 | 4 |
|----------------|-------------|------------|-------------|-----------------|-------------------------|---------|-------------|--------------|-------------|-----------|---------|-------------|
| STATE | SECTION 3 | SECTION 16 | SECTION 9 | * SECTION 18 | INTERSTATE * SUBSTITUTE | URBAN | TOTAL | PLANNING | OPERATING | OPERATING | ž Z | OBLIGATED |
| ALABAMA | 6,260,484 | 952,764 | 4,284,052 | 2,262,716 | 0 | 0 | 13,760,016 | 480,660 | 6,137,813 | 1,663,000 | 89,672 | 22,131,161 |
| ALASKA | 0 | 159,608 | 91,500 | 57,115 | 0 | 248,388 | 556,611 | 124,880 | 700,000 | 119,038 | 0 | 1,500,529 |
| AMERICAN SAMOA | 0 | 0 | 0 | 117,138 | 0 | 0 | 117,138 | 0 | 0 | 0 | 0 | 117,138 |
| ARIZONA | 3,000,000 | 842,461 | 4,135,268 | 864,969 | 0 | 0 | 8,842,698 | 837,168 | 1,647,689 | 643,866 | 68,194 | 12,039,615 |
| ARKANSAS | 0 | 677,785 | 903,400 | 1,530,427 | 0 | 0 | 3,111,612 | 219,556 | 2,602,525 | 810,900 | 81,716 | 6,826,309 |
| CALIFORNIA | 207,779,923 | 4,906,464 | 127,139,206 | 2,569,284 | 0 | 256,000 | 342,650,877 | 8,802,134 | 107,783,273 | 2,093,717 | 127,409 | 461,457,410 |
| COLORADO | 1,152,000 | 620,672 | 11,100,696 | 440,877 | 0 | 0 | 13,314,245 | 674,032 | 9,218,550 | 586,950 | 66,524 | 23,860,301 |
| CONNECTICUT | 31,444,720 | 679,068 | 32,319,000 | 144,704 | 767,890 | 0 | 65,355,382 | 641,356 | 13,563,409 | 771,758 | 64,989 | 80,396,894 |
| DELAWARE | 0 | 247,098 | 0 | 0 | 0 | 0 | 247,098 | 0 | 1,950,000 | 175,000 | 54,000 | 2,426,098 |
| 01ST. OF COL. | 10,579,000 | 248,540 | 37,651,000 | 0 | 0 | 0 | 48,478,540 | 280,337 | 16,070,000 | 0 | 0 | 64,828,877 |
| FLORIDA | 7,909,466 | 3,631,892 | 41,465,772 | 1,754,508 | 0 | 0 | 54,761,638 | 2,898,460 | 39,649,440 | 2,448,278 | 99,762 | 99,857,578 |
| GEORGIA | 64,799,520 | 1,156,196 | 19,528,632 | 2,696,898 | 0 | 0 | 88,181,246 | 1,012,036 | 12,962,093 | 849,760 | 108,005 | 103,113,140 |
| GUAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAWAII | 20,925,000 | 312,067 | 17,145,600 | 192,451 | 0 | 0 | 38,575,118 | 219,558 | 3,551,340 | 226,558 | 56,510 | 42,629,084 |
| ІОАНО | 0 | 304,640 | 85,953 | 522,968 | 0 | 0 | 913,561 | 204,829 | 1,150,997 | 385,756 | 191,290 | 2,846,433 |
| ILLINOIS | 100,284,948 | 2,324,001 | 100,280,095 | 1,419,017 | 5,933,000 | 0 | 210,241,061 | 3,004,423 | 55,635,857 | 2,254,968 | 102,372 | 271,238,681 |
| INDIANA | 6,049,001 | 1,167,030 | 5,228,606 | 177,628 | 0 | 0 | 12,622,265 | 763,230 | 10,910,928 | 2,043,951 | 104,214 | 26,444,588 |
| IOWA | 8,514,000 | 0 | 1,054,515 | 1,648,880 | 352,750 | 0 | 11,570,145 | 241,511 | 4,129,172 | 1,206,420 | 83,065 | 17,230,313 |
| KANSAS | 0 | 630,413 | 2,009,942 | 451,678 | 0 | 0 | 3,092,033 | 280,862 | 3,148,810 | 1,241,169 | 76,302 | 7,839,176 |
| KENTUCKY | 3,800,000 | 870,972 | 2,254,232 | 279,676 | 0 | 0 | 7,204,880 | 339,496 | 6,822,721 | 2,563,615 | 93,419 | 17,024,131 |
| LOUISANA | 13,186,444 | 866,634 | 8,143,662 | 0 | 0 | 0 | 22,196,740 | 587,856 | 12,133,170 | 2,195,707 | 85,911 | 37,199,384 |
| MAINE | 533,336 | 369,908 | 90,380 | 586,400 | 0 | 0 | 1,580,024 | 219,556 | 1,222,368 | 528,876 | 67,328 | 3,618,152 |
| MARYLAND | 22,178,236 | 920,158 | 13,731,776 | 597,287 | 40,000,000 | 0 | 77,427,457 | 1,205,096 | 11,446,479 | 795,084 | 71,633 | 90,945,749 |
| MASSACHUSETTS | 26,290,960 | 1,370,816 | 65,753,172 | 501,401 | 5,357,091 | 0 | 99,273,440 | 1,489,080 | 27,897,525 | 986,186 | 73,184 | 129,719,415 |
| MICHIGAN | 9,747,312 | 1,835,812 | 10,435,709 | 202,057 | 0 | 0 | 22,220,890 | 1,903,457 | 29,605,498 | 3,839,073 | 112,788 | 57,681,706 |

TABLE 3 FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS BY STATE (STARK-HARRIS FUNDING (\$123.4 MIL.) FOR WASH. D.C. METRO IS NOT INCLUDED.)

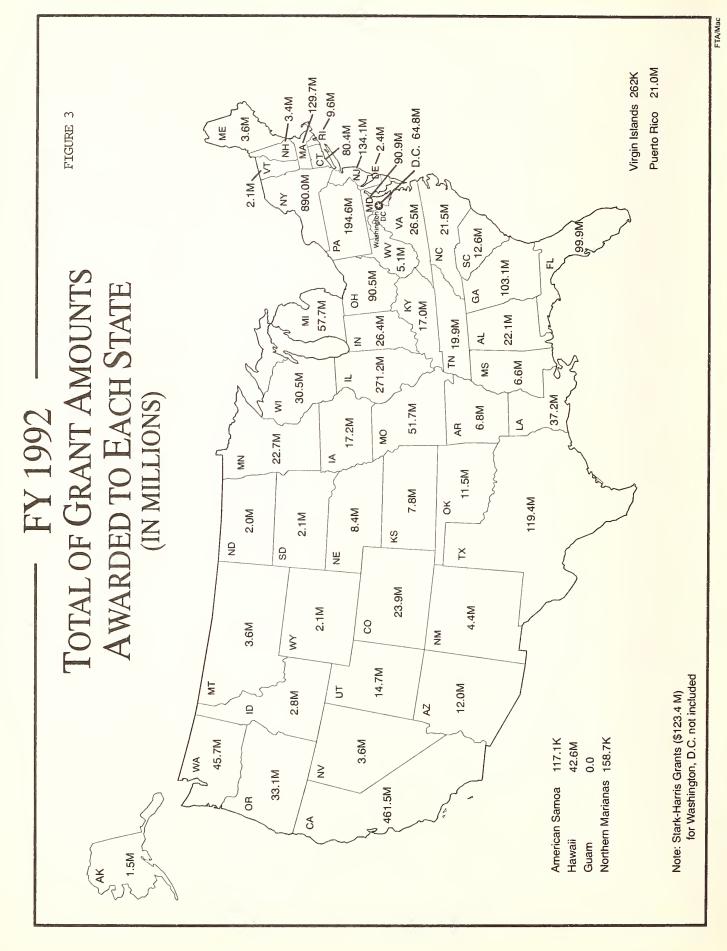
| | | | | CAPITAL | | | • | SECTIONS 8 & | O HOLD | O TO TO | C . | FOR |
|---------------------|-------------|------------|-------------|------------|-------------------------|-------|-------------|--------------|-------------|-----------|---------|-------------|
| STATE | SECTION 3 | SECTION 16 | SECTION 9 | SECTION 18 | INTERSTATE * SUBSTITUTE | URBAN | TOTAL | PLANNING | OPERATING | OPERATING | Ė | OBLIGATED |
| MINNESOTA | 0 | 744,725 | 10,561,339 | 205,000 | 0 | 0 | 11,511,064 | 773,442 | 8,764,258 | 1,552,277 | 86,131 | 22,687,172 |
| MISSISSIPPI | 0 | 635,744 | 1,635,260 | 1,151,980 | 0 | 0 | 3,422,984 | 219,556 | 1,521,825 | 1,330,802 | 85,259 | 6,580,426 |
| MISSOURI | 25,755,147 | 1,206,197 | 5,121,215 | 141,312 | 0 | 0 | 32,223,871 | 863,865 | 15,925,546 | 2,588,535 | 92,083 | 51,693,900 |
| MONTANA | 1,055,584 | 281,298 | 51,200 | 139,718 | 0 | 0 | 1,527,800 | 219,552 | 1,313,564 | 510,832 | 60,640 | 3,632,388 |
| NEBRASKA | 1,334,813 | 454,111 | 1,827,530 | 91,006 | 0 | 0 | 3,707,460 | 228,057 | 3,482,362 | 915,739 | 69,116 | 8,402,734 |
| NEVADA | 0 | 313,419 | 160,000 | 236,352 | 0 | 0 | 709,771 | 238,036 | 2,516,286 | 100,992 | 55,241 | 3,620,326 |
| NEW HAMPSHIRE | 0 | 309,896 | 972,447 | 459,399 | 0 | 0 | 1,741,742 | 219,556 | 991,451 | 389,140 | 63,878 | 3,405,767 |
| NEW JERSEY | 6,000,000 | 1,697,032 | 82,945,100 | 0 | 2,638,927 | 0 | 93,281,059 | 2,518,796 | 38,296,314 | 0 | 0 | 134,096,169 |
| NEW MEXICO | 0 | 373,323 | 1,223,940 | 0 | 0 | 0 | 1,597,263 | 219,556 | 2,555,274 | 0 | 0 | 4,372,093 |
| NEW YORK | 240,894,648 | 3,767,488 | 321,431,933 | 1,747,584 | 191,713,063 | 0 | 759,554,716 | 5,149,800 | 122,636,476 | 2,523,133 | 119,847 | 889,983,972 |
| NORTH CAROLINA | 4,220,752 | 1,373,830 | 2,259,575 | 3,609,683 | 0 | 0 | 11,463,840 | 656,276 | 9,025,350 | 261,371 | 124,198 | 21,531,035 |
| NORTH DAKOTA | 0 | 257,779 | 260,400 | 123,968 | 0 | 0 | 642,147 | 40,000 | 897,850 | 403,500 | 57,869 | 2,041,366 |
| NORTHERN MAR. | 0 | 0 | 0 | 158,717 | 0 | 0 | 158,717 | 0 | 0 | 0 | 0 | 158,717 |
| 0HI0 | 13,726,633 | 2,278,768 | 28,984,087 | 2,947,450 | 6,283,439 | 0 | 54,220,377 | 1,860,289 | 31,297,399 | 2,970,267 | 125,539 | 90,473,871 |
| ОКГАНОМА | 900,009 | 771,611 | 2,402,459 | 1,716,770 | 0 | 0 | 5,490,840 | 353,764 | 4,277,247 | 1,204,410 | 164,462 | 11,490,723 |
| CREGON | 21,713,880 | 704,383 | 1,335,892 | 1,045,200 | 997,050 | 0 | 25,796,405 | 391,446 | 6,384,431 | 386,900 | 113,000 | 33,072,182 |
| PENNSYLVANIA | 84,698,440 | 2,876,080 | 50,995,776 | 500,000 | 0 | 0 | 139,070,296 | 2,336,926 | 48,652,257 | 4,518,467 | 0 | 194,577,946 |
| PUERTO RICO | 0 | 642,782 | 10,335,840 | 1,620,690 | 0 | 0 | 12,599,312 | 586,672 | 7,708,026 | 0 | 75,182 | 20,969,192 |
| RHODE ISLAND | 0 | 353,108 | 4,277,940 | 144,613 | 0 | 0 | 4,775,661 | 219,556 | 4,563,388 | 0 | 53,226 | 9,611,831 |
| SOUTH CAROLINA | 0 | 745,808 | 4,520,900 | 1,699,739 | 0 | 0 | 6,966,447 | 372,616 | 4,283,468 | 880,670 | 87,137 | 12,590,338 |
| SOUTH DAKOTA | 0 | 274,997 | 214,136 | 285,576 | 0 | 0 | 774,709 | 164,804 | 797,056 | 331,726 | 59,591 | 2,127,886 |
| TENNESSEE | 0 | 1,101,368 | 6,675,460 | 1,909,316 | 0 | 0 | 9,686,144 | 584,164 | 8,328,714 | 1,213,303 | 97,939 | 19,910,264 |
| TEXAS | 16,408,764 | 2,752,388 | 57,701,546 | 5,995,293 | 0 | 0 | 82,857,991 | 3,573,800 | 24,777,186 | 8,089,010 | 145,716 | 119,443,703 |
| итан | 1,136,800 | 348,591 | 8,417,704 | 0 | 0 | 0 | 9,903,095 | 334,144 | 4,472,267 | 0 | 0 | 14,709,506 |

TABLE 3
FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS BY STATE ISTARK-HARRIS FUNDING (\$123.4 MIL.) FOR WASH. D.C. METRO IS NOT INCLUDED.]

| | | | | CAPITAL | | | | SEC | | | e H | 10101 |
|----------------|--|---------------|--|--------------|-----------------|---------|---------------|-----------|------------------------|--------------|-------------|------------------------------------|
| STAT | E SECTION 3 | SECTION 16 | SECTION 3 SECTION 16 SECTION 9 SECTION | * SECTION 18 | INTERSTATE * | URBAN | TOTAL | PLANNING | OPERATING | OPERATING | ž Ž | OBLIGATED |
| VERMONT | 200,000 | 224,796 | 324,104 | 563,836 | 0 | 0 | 1,312,736 | 219,556 | 367,704 | 161,412 | 84,753 | 2,146,161 |
| VIRGINIA | 0 | 1,137,292 | 12,013,604 | 990,517 | 0 | 0 | 14,141,413 | 1,180,100 | 9,320,279 | 1,739,056 | 92,503 | 26,473,351 |
| VIRGIN ISLANDS | 0 | 132,142 | 0 | 17,719 | 0 | 0 | 149,861 | 0 | 0 | 100,410 | 11,835 | 262,106 |
| WASHINGTON | 11,484,996 | 981,289 | 21,145,810 | 1,142,576 | 0 | 0 | 34,754,671 | 949,380 | 9,327,594 | 619,243 | 79,781 | 45,730,669 |
| WEST VIRGINIA | 0 | 540,283 | 217,871 | 464,470 | 0 | 0 | 1,222,624 | 219,558 | 2,487,374 | 1,083,844 | 75,322 | 5,088,722 |
| WISCONSIN | 0 | 1,081,970 | 12,015,952 | 1,599,688 | 0 | 0 | 14,697,610 | 689,217 | 12,690,181 | 2,285,111 | 109,173 | 30,471,292 |
| WYOMING | 0 | 194,355 | 345,840 | 301,209 | 0 | 0 | 841,404 | 0 | 447,754 | 722,656 | 56,120 | 2,067,934 |
| TOTAL | 973,664,807 | 53,651,852 | 973,664,807 53,651,852 1,155,207,028 | 50,027, | 460 254,043,210 | 504,388 | 2,487,098,745 | | 51,812,057 768,048,538 | 65,312,436 4 | 1,123,828 3 | 65,312,436 4,123,828 3,376,395,604 |
| * DOES NOT | * DOES NOT INCLUDE PROGRAM MANAGEMENT OVERSIGHT. | RAM MANAGEMEN | NT OVERSIGHT. | | | | | | | | | |

SECTION 16 FUNDS SHOWN FOR INDIANA WERE OBLIGATED IN FY 1993. DOES NOT INCLUDE PROGRAM MANAGEMENT OVERSIGHT.

OBLIGATIONS OF \$2,736,189 FOR INTERCITY BUS PROGRAM RESERVE ARE NOT INCLUDED IN SECTION 18. SECTION 16 FUNDS SHOWN FOR INDIAN SECTION 18 CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION.
SECTION 18 CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION.
SECTION 3 OBLIGATIONS FOR KENTUCKY REPRESENTS A GRANT TO NORTHERN KENTUCKY TRANSIT AUTHORITY (CINCINNATI, OH URBANIZED AREA.) NOTE:



-24-

SECTION 3 DISCRETIONARY AND FORMULA CAPITAL PROGRAM

The Section 3 program provides funding for the establishment of new rail or busway projects (new systems), the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. The enactment of ISTEA saw major changes in the allocation methods and restructuring of the Section 3 capital program. For one, the capital assistance grants made to states and local agencies can now be funded up to 80% of the net project costs, unless the grant recipient requests a lower Federal grant percentage. One exception is the 90% allowable Federal share for the incremental cost of bus related equipment needed to meet the requirements of the Clean Air Act and the Americans with Disabilities Act. Section 3 funds are provided solely from the Federal motor fuel tax, (one and one-half cents) which is dedicated to mass transit activities.

Three categories comprise the Section 3 program: 1) Bus and Bus Related; 2) Fixed Guideway Modernization; and 3) New Systems. Under the terms of the ISTEA legislation, 40% of the Section 3 funds must be available for fixed guideway modernization: 40% for the construction of new fixed guideway systems or extensions to fixed guideway systems: and 20% shall be available for the replacement, rehabilitation, and the purchase of buses and related equipment and the construction of bus-related facilities. Congress may alter the apportionment formula during the appropriations process. Additional information about the three categories is provided below:

BUS AND BUS RELATED

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals and the like). In FY 1992, the bus allocation was \$276.4 million and of this amount \$161.6 million or 58.5% was earmarked by Congress for specific projects. At least 5.5% of Section 3 funds must be used in non-urbanized areas. In FY 1992, the Section 3 obligation level for bus was \$212 million.

FIXED GUIDEWAY MODERNIZATION

The ISTEA made significant changes to the allocation of Section 3 funds for fixed guideway modernization purposes. These funds, formerly referred to as rail modernization, are now allocated by formula rather than on a discretionary basis as in prior years when eligibility for rail modernization funds applied principally to aging systems in eight different cities. The new measure provides for a 3-tier method for allocating Section 3 program funds. Statutory percentages are established to allocate the first \$497.7 million to eleven legislatively specified fixed

guideway areas. The next \$70 million is allocated by the Section 9 fixed guideway tier formula factors, with 50% (\$35 million) going to the eleven urbanized areas and 50% (\$35 million) to all other urbanized areas with fixed guideways at least 7 years old. Any remaining funds are allocated to all urbanized areas as a whole. Typically funded are infrastructure improvements (track and right of way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, signal and power modernization, etc.) In FY 1992, the Section 3 obligation level for fixed guideway modernization was \$450 million.

NEW SYSTEMS

New systems funding under the ISTEA is still allocated on a discretionary basis and projects must compete for funding using specific criteria including alternative analysis to justify the level of investment involved when starting a new fixed guideway system. Funding for new systems projects is earmarked annually by Congress. In FY 1992, the Section 3 new systems funding level was \$312 million.

TABLE 4
FY 1992
SECTION 3 OBLIGATIONS
BY STATE AND BY CATEGORY

(in regional order)

| | FI | XED GUIDEWAY | | |
|----------------|-------------|--------------|-------------|---------------|
| STATE | BUS | MOD | NEW SYSTEMS | FY 1992 TOTAL |
| CONNECTICUT | 3,299,360 | 28,145,360 | 0 | 31,444,720 |
| MASSACHUSETTS | 15,069,324 | 221,636 | 11,000,000 | 26,290,960 |
| MAINE | 533,336 | 0 | 0 | 533,336 |
| VERMONT | 200,000 | 0 | 0 | 200,000 |
| NEW YORK | 19,843,740 | 210,050,908 | 11,000,000 | 240,894,648 |
| NEW JERSEY | 6,000,000 | 0 | 0 | 6,000,000 |
| WASHINGTON DC | 4,900,000 | 5,679,000 | 0 | 10,579,000 |
| PENNSYLVANIA | 26,134,924 | 58,563,516 | 0 | 84,698,440 |
| MARYLAND | 13,442,560 | 8,735,676 | 0 | 22,178,236 |
| ALABAMA | 6,260,484 | 0 | 0 | 6,260,484 |
| FLORIDA | 2,434,466 | 5,475,000 | 0 | 7,909,466 |
| GEORGIA | 265,708 | 2,555,028 | 61,978,784 | 64,799,520 |
| KENTUCKY | 3,800,000 | 0 | 0 | 3,800,000 |
| NORTH CAROLINA | 4,095,752 | 0 | 125,000 | 4,220,752 |
| ILLINOIS | 2,300,000 | 80,917,948 | 17,067,000 | 100,284,948 |
| INDIANA | 0 | 6,049,001 | 0 | 6,049,001 |
| MICHIGAN | 9,747,312 | 0 | 0 | 9,747,312 |
| OHIO | 3,025,000 | 9,901,633 | 800,000 | 13,726,633 |
| LOUISIANA | 13,186,444 | 0 | 0 | 13,186,444 |
| OKLAHOMA | 600,000 | 0 | 0 | 600,000 |
| TEXAS | 10,008,764 | 0 | 6,400,000 | 16,408,764 |
| IOWA | 8,514,000 | 0 | 0 | 8,514,000 |
| MISSOURI | 9,517,147 | 0 | 16,238,000 | 25,755,147 |
| NEBRASKA | 1,334,813 | 0 | 0 | 1,334,813 |
| ARIZONA | 3,000,000 | 0 | 0 | 3,000,000 |
| COLORADO | 1,152,000 | 0 | 0 | 1,152,000 |
| MONTANA | 1,055,584 | 0 | 0 | 1,055,584 |
| UTAH | 1,136,800 | 0 | 0 | 1,136,800 |
| CALIFORNIA | 24,170,000 | 31,737,675 | 151,872,248 | 207,779,923 |
| HAWAII | 0 | 0 | 20,925,000 | 20,925,000 |
| OREGON | 7,408,880 | 0 | 14,305,000 | 21,713,880 |
| WASHINGTON | 9,205,000 | 2,279,996 | 0 | 11,484,996 |
| TOTAL | 211,641,398 | 450,312,377 | 311,711,032 | 973,664,807 |

NOTE: DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OBLIGATIONS.
THE OBLIGATIONS FOR KENTUCKY REPRESENTS A GRANT TO NORTHERN KENTUCKY TRANSIT AUTHORITY (CINCINNATI, OH URBANIZED AREA.)

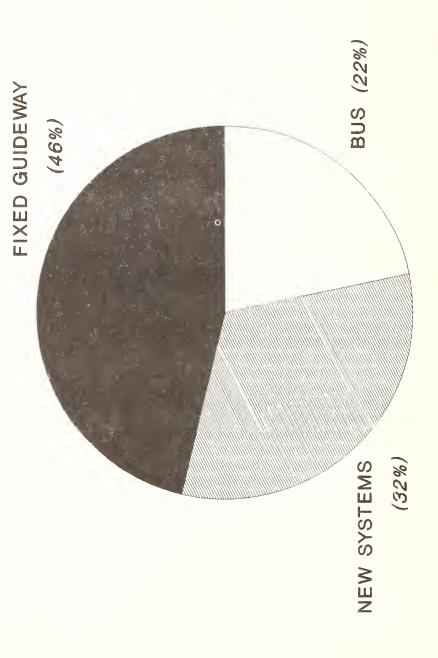


TABLE 5
SECTION 3 FUNDS OBLIGATED FOR BUS AND BUS RELATED EXPENDITURES
BY URBANIZED AND RURAL AREA

POPULATION GROUP FY 1992

| OVER A MILLION POPULATION | | \$ AMOUNT |
|--|-----------|---|
| mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm | m | ${\tt mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm$ |
| BOSTON, MA | | 10,069,324 |
| NEW YORK, NY | | 8,000,000 |
| NORTHEASTERN, NJ | | 6,000,000 |
| BALTIMORE, MD | | 9,305,960 |
| PITTSBURGH, PA | | 9,000,000 |
| WASHINGTON DC (VA) | | 4,900,000 |
| CHICAGO, IL. | | 2,300,000 |
| CINCINNATI, OH-KY | | 3,800,000 |
| DETROIT, MI | | 8,247,312 |
| NEW ORLEANS, LA | | 8,599,800 |
| KANSAS CITY, MO-IL | | 4,400,000 |
| LOS ANGELES, CA- | | 4,845,000 |
| LONG BEACH, CA | | 13,875,000 |
| SAN DIEGO, CA | | 2,250,000 |
| PORTLAND, OR-WA | | 7,408,880 |
| | SUB-TOTAL | 103,001,276 |
| 200,000 - 1 MILLION POPULA | TION | |
| | | |
| HARTFORD, CT | | 3,299,360 |
| SPRINGFIELD, MA | | 5,000,000 |
| BUFFALO, NY | | 9,343,740 |
| ROCHESTER, NY | | 2,500,000 |
| BIRMINGHAM, AL | | 2,899,200 |
| MONTGOMERY, AL | | 3,339,960 |
| MELBOURNE, FL | | 420,000 |
| DURHAM, NC | | 1,471,140 |
| ANN ARBOR, MI | | 1,500,000 |
| AKRON, OH | | 1,450,000 |
| CANTON, OH | | 1,575,000 |
| BATON ROUGE, LA | | 4,373,552 |
| OKLAHOMA CITY, OK | | 600,000 |
| AUSTIN, TX | | 5,123,100 |
| EL PASO, TX | | 1,470,300 |
| DES MOINES, IA | | 1,117,500 |
| TUCSON, AZ | | 3,000,000 |
| | SUB-TOTAL | 48,482,852 |

CONTINUED ON NEXT PAGE

TABLE 5

| | TABLE 5 | |
|--|----------------|-----------------------|
| | | FY 1992 |
| 50,000 - 200,000 POR | PULATION | \$ AMOUNT |
| i m in m m m m m m m m in in m m m m m m | | ատատատատատատատատատատա |
| ALTOONA, PA | | 2,000,000 |
| STATE COLLEGE, PA | | 2,500,000 |
| JOHNSTOWN, PA. | | 1,041,484 |
| READING, PA | | 2,500,000 |
| ANNAPOLIS, MD | | 621,600 |
| FREDERICK, MD | | 600,000 |
| HAGERSTOWN, MD | | 1,546,000 |
| GASTONIA, NC | | 369,600 |
| GREENSBORO, NC | | 2,097,744 |
| HIGH POINT, NC | | 29,440 |
| LAKELAND, FL | | 1,774,800 |
| SAVANNAH, GA | | 265,708 |
| LAREDO, TX | | 3,000,000 |
| SPRINGFIELD, MO | | |
| | | 5,117,147 |
| CEDAR RAPIDS, IA | | 597,000 |
| DAVENPORT, IA | | 731,250 |
| IOWA CITY, IA | | 300,000 |
| SIOUX CITY, IA | | 337,500 |
| LINCOLN, NE | | 1,334,813 |
| FORT COLLINS, CO | | 1,152,000 |
| DAVIS, CA | | 3,200,000 |
| BELLINGHAM, WA | | 3,705,000 |
| OLYMPIA, WA | | 1,500,000 |
| | SUB-TOTA | AL 36,321,086 |
| | | |
| RURAL AREAS | | |
| UNDER 50,000 POPULA | TION | |
| | mmmmmmmmmmmmmm | |
| PENOBSCOT BAY, ME | | 533,336 * |
| RUTLAND, VT | | 200,000 |
| CUMBERLAND, MD | | 525,000 |
| OCEAN CITY, MD | | 844,000 |
| MONROE CO. PA | | 360,000 |
| JOHNSONBURG, PA | | 2,233,440 |
| RIDGEVILLE, AL | | 21,324 |
| KEY WEST, FL | | 239,666 |
| GASTON CO, NC | | 127,828 |
| BRAZOS VALLEY, TX | | 415,364 |
| ST. JAMES PARISH, L | Δ | 213,092 |
| IOWA | п | |
| = | | 5,430,750 |
| MONTANA | | 1,055,584 |
| PARK CITY, UT | | 1,136,800 |
| CLALLAN CO, WA | | 4,000,000 |
| | AUD TAT | 17.77/ 104 |
| | SUB-TOTA | |
| | GRAND TOTAL | 205,141,398 |

^{*} PENOBSCOT BAY, ME. - ADDITIONAL FUNDING FOR FERRY BOAT

Please note than an obligation of \$6.5 Mil. for Pennsylvania (BARTA) multi year funding agreement is not included because the breakouts by fiscal years are not determinable.

TABLE 5-1

SECTION 3 FUNDS OBLIGATED IN FY 1992 FOR FIXED GUIDEWAY MODERNIZATION AND NEW SYSTEMS URBANIZED AREAS UNDER 1 MILLION POPULATION

| | | | - - - - - - - - | |
|---------------------|--------------------|---|--------------------------------------|---------------|
| URBANIZED AREA | FIXED GUIDEWAY MOD | FIXED GUIDEWAY NEW SYSIEMS URBANIZED AREA """"""""""""""""""""""""""""""""""" | 101AL | |
| LAWRENCE-HAVERH, MA | 221,636 | 0 | 221,636 | |
| BUFFALO, NY | 214,928 | 0 | 214,928 | SEE BUS TABLE |
| JOHNSTOWN, PA | 558,516 | 0 | 558,516 | SEE BUS TABLE |
| CHARLOTTE, NC | 0 | 125,000 | 125,000 | |
| HONOLULU, HI | 0 | 20,925,000 | 20,925,000 | |
| TOTAL | 995,080 | 21,050,000 | 22,045,080 | |



TABLE 6
SECTION 3 FUNDS OBLIGATED IN FY 1992 FOR THE PURCHASE OF VEHICLES
BY POPULATION GROUP AND BY TYPE

| | ы | FUFULATION (| JRUOF HINU B | I IIFE | | |
|--|-------------------|----------------------------|--------------|-----------------------|-------------------|---------------------------|
| URBANIZEO AREA | STANDARO BUSES | SMALL BUSES | | SCHOOL BUSES V | TOTAL PEHICLES | \$ AMOUNT |
| OVER 1 MILLION POP. | | ======== | ======== | ======= | ====== | ======== |
| BALTIMORE, MO | 50 | 1 | 0 | 0 | 51 | 9,305,960 |
| CINCINNATI, (KY) CHICAGO, IL | 35 9 | 0 | 0 | 0 | 35 9 | 3,800,000 1,625,200 |
| OETROIT, MI | 58 | 0 | 0 | 0 | 58 | 8,247,312 |
| LOS ANGELES, CA | 24 29 | 0 | 0 | 0 | 24 29 | 4,400,000 4,845,000 |
| PORTLAND, OR SUB-TOTAL | 8 213 | 0 1 | 0 | 0 | 8 214 | 1,597,144 33,820,616 |
| | 210 | • | J | J | 2 | 3370207010 |
| UNDER 1 MILLION POP. aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa | 19 | 0 | 0 | 0 | 19 | 3,200,000 |
| SPRINGFIELD, MA | 35 | 0 | 0 | 0 | 35 | 5,000,000 |
| BUFFALO, NY ROCHESTER, NY | 42 16 | 0 | 0 | 0 | 42 16 | 7,343,740 2,500,000 |
| BIRMINGHAM, AL | 12 | 0 | 0 | 0 | 12 | 2,899,200 |
| MELBOURNE, FL OURHAM, NC | 0 | 0 | 25 2 | 0 | 25 2 | 420,000 46,032 |
| CANTON, OH | 0 | 10 | 0 | 0 | 10 | 1,575,000 |
| OES MOINES, IA TUCSON, AZ | 5 0 | 0 6 | 0 | 0 0 | 5 6 | 787,500 1,163,400 |
| SUB-TOTAL 50,000-200,000 | 129 | 16 | 27 | 0 | 172 | 24,934,872 |
| ANNAPOLIS, MO | 0 | 4 | 0 | 0 | 4 | 621,600 |
| HAGERSTOWN, MO FREDERICK, MO | 0 | 9 4 | 0 | 0 0 | 9 4 | 1,546,000 600,000 |
| ALTOONA, PA | 0 | 11 | 0 | 0 | 11 | 1,699,200 |
| JOHNSTOWN, PA LAKELANO, FL | 0 | 12 13 | 0 2 | 0 | 12 15 | 499,408 1,566,000 |
| GASTONIA, NC | 0 | 2 | 0 | 0 | 2 | 360,000 |
| GREENSBORD, NC CEDAR RAPIOS, IA | 7 0 | 0 | 14 0 | 0 1 | 21 1 | 1,663,000 48,750 |
| DAVENPORT, IA | 5 | 0 | 0 | 0 | 5 | 731,250 |
| IOWA CITY, IA SIOUX CITY, IA | 2 5 | 0 | 0 | 0 0 | 2 5 | 300,000 337,500 |
| LINCOLN, NE | 6 | 0 | 0 | 0 | 6 | 1,334,813 |
| FORT COLLINS, CO DAVIS, CA | 9 16 | 0 | 0 | 0 | 9 16 | 1,152,000 3,200,000 |
| BELLINGHAM, WA SUB-TOTAL | 27 77 | 0 55 | 0 16 | 0 1 | 27 149 | 3,705,000 19,364,521 |
| RURAL | | | | | | |
| aaaaaaaaaaaaaaaaaaa | | | _ | | _ | |
| PENOBSCOT BAY, ME RUTLANO, VT | 0 1 | 0 | 0 | 0 | 0 1 | 533,336 * 80,000 |
| CUMBERLAND, MO | 0 4 | 7 | 0 | 0 | 7 4 | 525,000 |
| JOHNSONBURG, PA | 0 | 0 16 | 0 | 0 | 16 | 844,000 1,970,400 |
| KEY WEST, FL GASTON CO, NC | 0 | 3 2 | 0 2 | 0 0 | 3 4 | 239,666 117,368 |
| IOWA | 1 | 66 | 29 | 7 | 103 | 3,260,467 |
| PARK CITY, UT MONTANA | 7 0 | 0 7 | 0 13 | 0 | 7 20 | 1,136,800 581,524 |
| SUB-TOTAL | 13 | 101 | 44 | 7 | 165 | 9,288,561 |
| TOTAL | 432 | 173 | 87 | 8 | 700 | 87,408,570 6,500,000 * |
| GRANO TOTAL | | | | | : | |
| * PENOBSCOT BAY, ME | | | | | | 93,908,570 |
| ** MULTI-YEAR FUNDIN PITTSBURGH | | AROEO IN FY 1,233,864 (| | OING, PA F | OR THE I | FOLLOWING: |
| READING | 4 ST | 720,000 | | | | |
| | | 1,925,040 2,880,000 | | | | |
| STATE COLLEGE HARRISBURG | | 2,976,240 1,636,080 | | SUMMARY | / TOTAL | |
| | OTHER | 552,000 | | 44 SMALL | 5,840, | |
| ERIE LANCASTER | | 1,294,640 1,484,641 | | 57 STANO BUS OTHER | | |
| | 6 SM | 955,335 | | | | |
| WILLIAMSPORT | OTHER 6 ST | 168,000 1,031,360 | | | | |
| YORK | 3 SM | 337,200 | | | | |
| RURAL PENNA. | 9 SM 4 ST | 1,388,800 647,600 | | | | |
| | OTHER TOTAL \$ 1 | 49,200 9,280,000 (| FY 1992 POR | TION 4.5 P | (11.) | |
| | IOINE # I | | OJECT NO. P | | | NO.1 |
| | | | | | | |

TABLE 6 -1 SECTION 3 FUNDS OBLIGATED IN FY 1992 FOR MAINTENANCE FACILITIES AND OTHER BY POPULATION GROUP

| URBANIZED AREA | MAINTENANCE FACILITIES | OTHER | TOTAL \$ AMOUNT |
|---------------------------------------|---------------------------|-------------------|------------------------|
| OVER 1 MILLION POP. | | ======== | ========== |
| aaaaaaaaaaaaaa | | | |
| BOSTON, MA | 69,324 | 10,000,000 | 10,069,324 |
| NEW YORK, NY | 8,000,000 | 0 | 8,000,000 |
| NORTHEAST, NJ | 4,953,208 | 1,046,792 | 6,000,000 |
| WASHINGTON DC-MD-VA | 0 | 4,900,000 | 4,900,000 |
| PITTSBURGH, PA | 9,000,000 | 0 | 9,000,000 |
| CHICAGO, IL | 0 | 674,800 | 674,800 |
| NEW ORLEANS, LA | 8,599,800 | 0 | 8,599,800 |
| LONG BEACH, CA | 13,875,000 | 0 | 13,875,000 |
| SAN DIEGO, CA | 2,250,000 | 0 | 2,250,000 |
| PORTLAND, OR SUB-TOTAL | 0 | 5,811,736 | 5,811,736 |
| SOB-TOTAL | 46,747,332 | 22,433,328 | 69,180,660 |
| UNDER 1 MILLION POP. | | | |
| ออออออออออออออออออออออออออ | | | |
| HARTFORD, CT | 0 | 99,360 | 99,360 |
| BUFFALO, NY | 0 | 2,000,000 | 2,000,000 |
| MONTGOMERY, AL | 2,440,880 | 899,080 | 3,339,960 |
| DURHAM, NC | 903,148 | 521,960 | 1,425,108 |
| ANN ARBOR, MI | 1,500,000 | 0 | 1,500,000 |
| AKRON, OH | 0 | 1,450,000 | 1,450,000 |
| AUSTIN, TX | 2,439,500 | 2,683,600 | 5,123,100 |
| EL PASO, TX | 600,000 | 870,300 | 1,470,300 |
| BATON ROUGE, LA | 4,373,552 | 000,000 | 4,373,552 |
| OKLAHOMA CITY, OK DES MOINES, IA | 300,000 | 600,000 30,000 | 600,000 330,000 |
| TUCSON, AZ | 1,836,600 | 30,000 | 1,836,600 |
| SUB-TOTAL | 14,393,680 | 9,154,300 | 23,547,980 |
| 50,000-200,000 | 14,575,000 | 7,134,300 | 23,341,700 |
| ALTOONA, PA | 300,800 | 0 | 300,800 |
| READING, PA | 0 | 2,500,000 | 2,500,000 |
| JOHNSTOWN, PA | 0 | 542,076 | 542,076 |
| STATE COLLEGE, PA | 1,000,000 | 1,500,000 | 2,500,000 |
| LAKELAND, FL | 31,200 | 177,600 | 208,800 |
| SAVANNAH, GA | 0 | 265,708 | 265,708 |
| GASTONIA, NC | 9,600 | 0 | 9,600 |
| GREENSBORO, NC | 83,664 | 351,080 | 434,744 |
| HIGH POINT, NC | 14,400 | 15,040 0 | 29,440 3,000,000 |
| LAREDO, TX SPRINGFIELD, MO | 3,000,000 | 5,117,147 | 5,117,147 |
| CEDAR RAPIDS, IA | 248,250 | 300,000 | 548,250 |
| OLYMPIA, WA | 0 | 1,500,000 | |
| SUB-TOTAL | 4,687,914 | 12,268,651 | |
| | | | |
| RURAL | | | |
| อลอลอลอลอลอลอลอลอลอลอลอล | | | |
| RUTLAND, VT | 0 | 120,000 | 120,000 |
| JOHNSONBURG, PA | 60,000 | 203,040 | 263,040 |
| MONROE CO, PA | 360,000 | 0 | 360,000 |
| RIDGEVILLE, AL | 10.4(0 | 21,324 | 21,324 |
| GASTON CO, NC ST. JAMES PARISH, LA | 10,460 213,092 | 0 | 10,460 213,092 |
| 31. James Partsa, La | | | |
| IOWA | 1,905,600 | 264,683 | 2,170,283 |
| BRAZOS VALLEY, TX | 0 | 415,364 | 415,364 |
| MONTANA | 474,060 | 0 | 474,060 |
| CLALLAM CO, WA | 4,000,000 | 0 1,024,411 | 4,000,000 8,047,623 |
| SUB-TOTAL | 7,023,212 | 1,024,411 | 0,041,023 |
| GRAND TOTAL | 72,852,138 | 44,880,690 | 117,732,828 |

Please see preceding page for reference to multi-year funding agreement for Reading, Pa. Included are Bus Other amounts for Reading, \$2,880,000; Harrisburg, \$552,000; Lancaster, \$168,000, and Rural Areas \$49,200. The fiscal year in which these funds will be obligated for each urban and rural area as noted is not determinable.

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SECTION 9 PROGRAM

Section 9 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's major transit assistance program in FY 1984. FTA provides funding for capital and planning at 80 percent and for operating up to 50 percent. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 9 is funded from both General Revenues and Trust Funds.

The passage of the Intermodal Surface Transportation Efficiency Act (ISTEA) affected some changes in the Section 9 program. The same formula factors still apply but the percentage distribution of funds within the population sub-categories was slightly adjusted. In calculating operating assistance limitations, ISTEA requires that the Consumer Price Index (CPI) inflation adjustment be applied to all urbanized areas and not only to the under 200,000 population as required in the past.

Foremost among the changes are the flexibility features that permit certain FHWA funds to be transferred to FTA for transit projects. Conversely, the new law allows the urbanized areas over 200,000 the option of using Section 9 non-operating assistance funds for highway projects.

Section 9 formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 UZA's with populations between 200,000 and 1 million, and 280 UZA's between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution. In FY 1992, a total of \$1.9 billion was obligated. Of this amount \$1.2 billion, or 60 percent, was used for capital investments (\$23.9 for planning), and the remaining \$768 million, or 40 percent, was used for operating purposes. The level of FY 1992 obligations for operating assistance has held steady for the past five years.

As a group, the urbanized areas with populations over 1 million were the largest recipients. These areas received a total of \$1.5 billion or 76% of the Section 9 funds. Comparatively, the overall obligation level for 1992 was \$140.7 million more than the previous year. This is attributable to the infusion of \$199 million in "flexible funds" transferred from FHWA. The flexible funds transfers represent \$174.5 million from CMAQ and \$24.5 million from STP.

TABLE 7

19-Mar-93

FY 1992 SECTION 9 OBLIGATIONS BY POPULATION GROUP

| ACTIVITY | 15510 | AREAS 200,000 - | 50,000 - | 455 11554 11555 |
|--|--|--------------------|-------------|-----------------|
| BUS PURCHASES | 180,157,908 | 74,446,271 | 26,134,580 | 280,738,759 |
| BUS MAINTENANCE FACILITY | 51,648,703 | 5,433,349 | 3,158,639 | 60.240,691 |
| BUS OTHER * | 219,206,874 | 38,333,077 | 17,285,367 | 274,825,318 |
| FIXED GUIDEWAY MOD | 480,030,474 | 2,556,949 | 15,235,877 | 497,823,300 |
| NEW SYSTEMS | 8,377,396 | 9,003,200 | 0 | 17,380,596 |
| PLANNING | 14,302,079 | 6,570,782 | 3,006,731 | 23,879,592 |
| SUB-TOTAL | 953,723,434 | 136,343,628 | 64,821,194 | 1,154,888,256 |
| OPERATING | 501,193,006 | 151,074,922 | 116.099.382 | 758,367,310 |
| GRAND TOTAL | 1,454,916,440 | 287,418,550 | 180,920,576 | 1,923,255,566 |
| BUS PURCHASES | | | | |
| 128 MEDIUM 40 INTERCITY BUS 215 SMALL 615 VANS 5 ARTIC | 29,904,633 | | | |
| 2,128 TOTAL | 280,738,759 | TOTAL | | |
| NEW SYSTEMS ==================================== | 8,200,000 177,396 8,056,344 9,003,200 | TOTAL | | |

^{*} INCLUDES \$8.1 MIL. FOR HOUSTON HOV LANE

FY 1992 SECTION 9 OBLIGATIONS CAPITAL AND OPERATING (BY POPULATION GROUP)

Figure 7



CAPITAL INCLUDES PLANNING

SECTION 3 (CAPITAL) AND SECTION 9 FORMULA OBLIGATIONS

BY CATEGORY

FOR URBANIZED AREAS OVER 1 MILLION POPULATION - FY 1992

SECTION 9

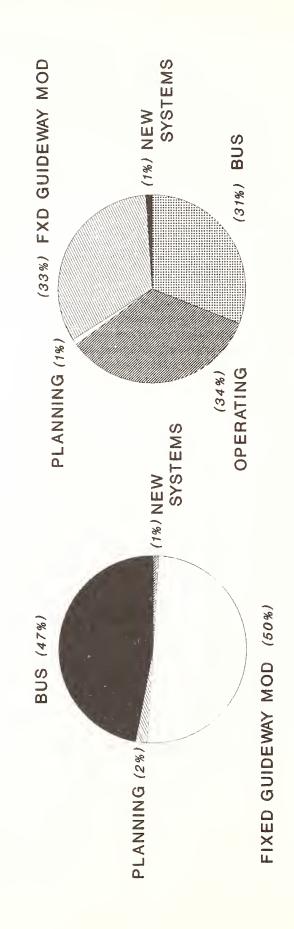
SECTION 3

| | | | | | | | | | | | GRAND TOTAL |
|------------------------------|-------------|-------------------------------------|-------------|-------------------------------------|-------------|-----------------------|----------------------|-----------|-------------------------------|------------------------|---|
| URBANIZEO AREA | BUS | FIXED GUIDEWAY MOD | NEW | TOTAL CAPITAL | BUS | FIXED GUIDEWAY MOD | NEW SYSTEMS F | PLANNING | TOTAL CAPITAL AND PLANNING | SECTION 9 OPERATING | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| BOSTON: MA | 10,069,324 | | 11,000,000 | 21,069,324 | 24,095,000 | 35,055,036 | | | 59,150,036 | 18.236,994 | 98.456.354 |
| NEW YORK, NY | 8,000,000 | 209,835,980 | 11,000,000 | 228,835,980 | 32,104,815 | 266,847,248 | 8.200.000 | 4,151,726 | 311,303,789 | 101,833,457 | 641,973,226 |
| NORTHEASTERN, NJ | 6,000,000 | 0 | 0 | 6,000,000 | 33,963,821 | 34,272,000 | 0 | 0 | 68,235,821 | 29,868,828 | 104,104,649 |
| SW CONNECTICUT | 0 | 28,145,360 | 0 | 28,145,360 | 0 | 0 | 0 | 0 | 0 | 0 | 28,145,360 |
| BALTIMORE, MO | 9,305,960 | 8,735,676 | 0 | 18,041,636 | 7,054,976 | 6,380,000 | 0 | 0 | 13,434,976 | 9,713,473 | 41,190,085 |
| NORFOLK-VA BCH-NEWP NEWS, VA | 0 | 0 | 0 | 0 | 7,890,400 | 0 | 0 | 0 | 7,890,400 | 4,399,215 | 12,289,615 |
| PHILADELPHIA, PA | 0 | 53,005,000 | 0 | 53,005,000 | 27,290,378 | 18,932,899 | 0 | 0 | 46,223,277 | 31,779,915 | 131,008,192 |
| PITTSBURGH, PA | 9,000,000 | 5,000,000 | 0 | 14,000,000 | 14,103,496 | 120,000 | 0 | 44,000 | 14,267,496 | 9,486,262 | 37,753,758 |
| WASHINGTON OC | 0 | 5,679,000 | 0 | 5,679,000 | 12,527,542 | 25,123,458 | 0 | 0 | 37,651,000 | 16,070,000 | 59,400,000 |
| 모 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 791,201 | 791,201 |
| A.V | 4,900,000 | 0 | 0 | 4,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,900,000 |
| ATLANTA, GA | 0 | 2,555,028 | 61,978,784 | 64,533,812 | 9,083,868 | 6,891,200 | 0 | 1,280,000 | 17,255,068 | 6,819,459 | 88,608,339 |
| FT LAUDER-HOLLYW-POMP BE, FL | 0 | 0 | 0 | 0 | 5,040,000 | 416,080 | 177,396 | 0 | 5,633,476 | 11,091,195 | 16,724,671 |
| MIAMI-HIALEAH, FL | 0 | 5,475,000 | 0 | 5,475,000 | 9,720,720 | 6,329,680 | 0 | 1,520,000 | 17,570,400 | 8,373,127 | 31,418,527 |
| SAN JUAN, PR | 0 | 0 | 0 | 0 | 5,093,152 | 0 | 0 | 0 | 5,093,152 | 7,708,026 | 12,801,178 |
| TAMPA-ST PETE-CLEARWAT, FL | 0 | 0 | 0 | 0 | 6,282,664 | 0 | 0 | 256,000 | 6,538,664 | 5,335,066 | 11,873,730 |
| CHICAGO, IL | 2,300,000 | 80,917,948 | 17,067,000 | 100,284,948 | 33,714,419 | 62,832,079 | 0 | 496,000 | 97,042,498 | 46,274,412 | 243,601,858 |
| NORTHWESTERN, IN | 0 | 6,049,001 | 0 | 6,049,001 | 580,602 | 544,217 | 0 | 305,772 | 1,430,591 | 2,797,463 | 10,277,055 |
| CINCINNATI, OH-KY | 3,800,000 | 0 | 0 | 3,800,000 | 4,449,504 | 0 | 0 | 0 | 4,449,504 | 5,259,636 | 13,509,140 |
| CLEVELAND, OH | 0 | 9,901,633 | 800,000 | 10,701,633 | 6,760,380 | 8,843,200 | 0 | 0 | 15,603,580 | 9,158,495 | 35,463,708 |
| OETROIT, MI | 8,247,312 | 0 | 0 | 8,247,312 | 5,656,823 | 0 | 0 | 0 | 5,656,823 | 20,041,797 | 33,945,932 |
| MILWAUKEE, WI | 0 | 0 | 0 | 0 | 6,843,845 | 0 | 0 | 438,000 | 7,281,845 | 5,455,492 | 12,737,337 |
| MINNEAPOLIS-ST PAUL, MN | 0 | 0 | 0 | 0 | 10,264,506 | 0 | 0 | 0 | 10,264,506 | 7,274,074 | 17,538,580 |
| DALLAS-FT WORTH, TX | 0 | 0 | 0 | 0 | 2,314,260 | 0 | 0 | 1,000 | 2,315,260 | 6,054,217 | 8,369,477 |
| HOUSTON, TX | 0 | 0 | 6,400,000 | 6,400,000 | 28,588,363 | 0 | 0 | 0 | 28,588,363 | 0 | 34,988,363 |
| NEW ORLEANS, LA | 8,599,800 | 0 | 0 | 8,599,800 | 4,771,384 | 0 | 0 | 814,000 | 5,585,384 | 6,615,547 | 20,800,731 |
| SAN ANTONIO, TX | 0 | 0 | 0 | 0 | 12,591,200 | 0 | 0 | 0 | 12,591,200 | 4,571,721 | 17,162,921 |
| KANSAS CITY, MO-IL | 4,400,000 | 0 | 368,000 | 4,768,000 | 296,705 | 0 | 0 | 772,959 | 1,069,664 | 4,458,217 | 10,295,881 |
| ST. LOUIS, MO-IL | 0 | 0 | 15,870,000 | 15,870,000 | 4,326,389 | 0 | 0 | 0 | 4,326,389 | 6,576,609 | 29,772,998 |
| DENVER, CO | 0 | 0 | 0 | 0 | 7,681,185 | 0 | 0 | 1,439,948 | 9,121,133 | 5,939,310 | 15,060,443 |
| PHOENIX, AZ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOS ANGELES, CA - | 4,845,000 | 0 | 69,109,998 | 73,954,998 | 19,494,766 | 0 | 0 | 0 | 19,494,766 | 57,011,814 | 150,461,578 |
| | 13,875,000 | 0 | 0 | 13,875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,875,000 |
| RIVERSIDE-SAN BERNARD, CA | 0 | 0 | 0 | 0 | 3,105,976 | 0 | 0 | 0 | 3,105,976 | 2,512,250 | 5,618,226 |
| SACRAMENTO, CA | 0 | 0 | 0 | 0 | 2,147,500 | 1,200,000 | 0 | 45,781 | 3,393,281 | 3,438,458 | 6,831,739 |
| SAN DIEGO, CA | 2,250,000 | 1,057,764 | 0 | 3,307,764 | 25,609,202 | 3,480,956 | 0 | 1,388,493 | 30,478,651 | 7,294,470 | 41,080,885 |
| SAN FRANCISCO-OAKLAND, CA | 0 | 30,679,911 | 70,012,250 | 100,692,161 | 52,924,052 | 2,463,120 | 0 | 140,000 | 55, 527, 172 | 18,770,906 | 174,990,239 |
| SAN JOSE, CA | 0 | 0 | 12,750,000 | 12,750,000 | 9,941,634 | 0 | 0 | 0 | 9,941,634 | 6,056,131 | 28,747,765 |
| PORTLAND, OR-WA | 7,408,880 | 0 | 14,305,000 | 21,713,880 | 0 | 0 | 0 | 560,000 | 260,000 | 4,395,482 | 26,669,362 |
| PORTLAND, WA-OR | 0 | 0 | 0 | 0 | 304,000 | 0 | 0 | 0 | 304,000 | 0 | 304,000 |
| SEATTLE-EVERETT, WA | 0 | 2,279,996 | 0 | 2,279,996 | 14,395,958 | 299,301 | 0 | 648,400 | 15,343,659 | 6,730,287 | 24,353,942 |
| | | | | | | | | | | | |
| IUIAL | 103,001,276 | 103.001.276 449.317.297 290.661.032 | 290,661,052 | 842,979,605 451,013,485 480,030,474 | 451,013,485 | | 8,377,396 14,302,079 | 4,302,079 | 953, 723, 434 | 501,193,006 | 501,193,006 2,297,896,045 |

THE MULTI YEAR FUNDING AGREEMENT FOR READING, PA IN FY 1992 INCLUDED \$1,233,864 FOR PITTSBURGH (BEAVER CO). SINCE THE AGREEMENT WILL BE FINANCED IN INCREMENTS, THE FISCAL YEAR IN WHICH THE SECTION 3 FUNDS FOR PITTSBURGH WILL BE OBLIGATED IS NOT DETERMINABLE. NOTE:

BUS, FIXED GUIDEWAY MOD, PLANNING AND OPERATING (URBANIZED AREAS OVER 1 MILLION POPULATION) FY 1992 SECTION 9 OBLIGATIONS

Figure 8



CAPITAL AND PLANNING

CAPITAL AND OPERATING

SECTIONS 8 AND 26 (a)(2)

FTA continues to carry out the Federal mandate to support state and local transportation planning under the reauthorization of the Federal transit program, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The Section 8 planning program provides financial assistance to states by formula allocation for distribution to their Metropolitan Planning Organizations (MPO's) to support the preparation of transportation plans and costeffective Transportation Improvement Programs (TIPS), which guide the use of Federal capital assistance resources. The plans and programs reflect a variety of state and local objectives.

In addition to the Section 8 program, Section 26(a)(2) of the Federal Transit Act, as amended, establishes a State Planning and Research Program (SPRP). Funds available under the SPRP are also formula allocated to states, and may be used for planning and research purposes consistent with Sections 6, 8, 10, 11 and 20 of the Federal Transit Act. States may, at their discretion, authorize some or all of their Section 26(a)(2) funds to supplement their Section 8 apportionment.

The distribution of Section 8 and 16(a)(2) funds is based on population data collected from the 1990 Census. In general, single grants are made to each state for the combined Section 8 and 26(a)(2) apportioned amounts at an 80% Federal matching ratio.

Section 8 funds (and Section 26(a)(2) funds used for planning) may support such activities as:

- a. Studies related to planning management, operations, cost effectiveness, financing, and various impacts of transit projects;
- Preparation of engineering and architectural surveys, plans, specifications, and environmental impacts;
- c. Evaluation of previously funded projects;
- d. Activities preliminary to the construction or improved operation of public mass transportation systems, facilities, or equipment.

TABLE 9

SECTIONS 8 AND 26(a)(2) PLANNING OBLIGATIONS FOR FY 1992 BY STATE

| STATE | SECTION 8 | SECT. 26(a)(2) |
|----------------------|------------|----------------|
| AL ADAMA | 700 540 | |
| ALABAMA | 382,548 | 98,112 |
| ALASKA | 115,280 | 9,600 |
| ARIZONA | 695,544 | 141,624 |
| ARKANSAS | 174,752 | 44,804 |
| CALIFORNIA | 7,444,208 | 1,357,926 |
| COLORADO | 548,032 | 126,000 |
| CONNECTICUT | 510,412 | 130,944 |
| DELAWARE | 0 | 0 |
| DISTRICT OF COLUMBIA | 235,531 | 44,806 |
| FLORIDA | 2,380,760 | 517,700 |
| GEORGIA | 838,168 | 173,868 |
| HAWAII | 174,752 | 44,806 |
| IDAHO | 160,023 | 44,806 |
| ILLINOIS | 2,552,313 | 452,110 |
| INDIANA | 619,648 | 143,582 |
| IOWA | 191,511 | 50,000 |
| KANSAS | 226,547 | 54,315 |
| KENTUCKY | 271,412 | 68,084 |
| LOUISIANA | 469,052 | 118,804 |
| MAINE | 174,752 | 44,804 |
| MARYLAND | 1,014,122 | 190,974 |
| MASSACHUSETTS | 1,236,844 | 252,236 |
| MICHIGAN | 1,593,518 | 309,939 |
| MINNESOTA | 647,016 | 126,426 |
| MISSISSIPPI | 174,752 | 44,804 |
| MISSOURI | 715,481 | 148,384 |
| MONTANA | 174,748 | 44,804 |
| NEBRASKA | 183,251 | 44,806 |
| NEVADA | 189,456 | 48,580 |
| NEW HAMPSHIRE | 174,752 | 44,804 |
| NEW JERSEY | 2,165,292 | 353,504 |
| NEW MEXICO | 174,752 | 44,804 |
| NEW YORK | 4,397,092 | 752,708 |
| NORTH CAROLINA | 522,284 | 133,992 |
| NORTH DAKOTA | 40,000 | 0 |
| OHIO | 1,505,319 | 354,970 |
| OKLAHOMA | 281,548 | 72,216 |
| OREGON | 315,724 | 75,722 |
| PENNSYLVANIA | 1,952,600 | 384,326 |
| PUERTO RICO | 473,347 | 113,325 |
| RHODE ISLAND | 174,752 | 44,804 |
| SOUTH CAROLINA | 296,538 | 76,078 |
| SOUTH DAKOTA | 120,000 | 44,804 |
| TENNESSEE | 465,896 | 118,268 |
| TEXAS | 2,967,400 | 606,400 |
| UTAH | 263,784 | 70,360 |
| VERMONT | 174,752 | 44,804 |
| VIRGINIA | 975,887 | 204,213 |
| WASHINGTON | 777,960 | 171,420 |
| WEST VIRGINIA | 174,752 | 44,806 |
| WISCONSIN | 557,791 | 131,426 |
| WYOMING | 0 | 0 |
| | | |
| TOTAL | 43,046,655 | 8,765,402 |
| | | |

SECTION 16 PROGRAM

Section 16 of the Federal Transit Act, as amended, makes funds available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the states annually by a formula that is based on the number of elderly persons and persons with disabilities in each state.

Those eligible to receive Section 16 funding include private nonprofit agencies and certain public bodies. The program is administered through the states and it is at the state level that specific funding decisions are made. Capital assistance is provided on an 80 percent Federal, 20 percent local matching basis.

The period of availability for Section 16 funds is one year. Any amount of a state's apportionment remaining unobligated may be transferred to the Section 18 or the Section 9 program during the fourth quarter of the fiscal year.

Historically, the Section 16 program has been funded at a level of approximately \$25 - \$35 million a year. The funding level rose under the ISTEA to a level of approximately \$55 million in 1992. The increased funding for this program is due to a change in the manner in which the funding level is computed. Section 16 annual funding levels are now based on a percentage of FTA's total annual funding level.

The majority of Section 16 recipients are in rural areas. Approximately 55 percent of Section 16 providers are in rural areas, with another 11 percent serving small urban areas (populations of 50,000 to 200,000). The remaining recipients are in larger urban areas.

Since the program began 1975, state agencies have obligated nearly \$500 million for the purchase of specialized vehicles and equipment. The Section 16 program has enabled thousands of elderly persons and persons with disabilities to achieve greater mobility and independence.

TABLE 10
FY 1992 SECTION 16 OBLIGATIONS BY STATE

| STATE | | | VEHICLES WITH LIFTS OR RAMPS | | |
|---------------------------|---|----------|------------------------------------|------------|--|
| | 952,764 | | | | |
| ALASKA | 159,608 | 5 | 5 | 5 | |
| AMERICAN SAMOA * | 0 842,461 | 0 | | 0 | |
| ARIZONA | 842,461 | 29 | 23 | 41 | |
| ARKANSAS | 677,785 | 28 | 17 | 29 | |
| CALIFORNIA | 4,906,464 | 49 | 96 | 96 | |
| COLORADO | 620,672 | | 12 | 12 | |
| CONNECTICUT * | 679,068 | | 28 | | |
| DELAWARE | 247,098 | | 7 | 7 | |
| DISTRICT OF COLUMBIA | | | 4 | 13 | |
| FLORIDA | 3,631,892 | | | | |
| GEORGIA | 1,156,196 | | 41 | 54 | |
| GUAM * | 0 312,067 304,640 | 0 | 0 | 0 | |
| HAWAII | 312,067 | 5 | 5 | 7 | |
| IDAHO | 304,640 | 6 | 5 | 5 | |
| ILLINOIS | 2,324,001 | 34 | 22 | 53 | |
| INDIANA ** | 1,167,030 | 39 | 32 | 53 | |
| IOWA * | (70 A17 | 0 | 0 | 0 | |
| KANSAS | 630,413 | 16 | 16 | | |
| KENTUCKY | 0 630,413 870,972 866,634 369,908 | 22 36 | 22 21 | 36 | |
| LOUISIANA | 7/0 000 | 7 | 7 | 9 | |
| MAINE MARYLAND | 367,708 | 7 30 | 25 | 32 | |
| MACCACHUCETTO | 920,158 | | 43 | | |
| MASSACHUSETTS MICHIGAN | 1,370,816 1,835,812 | 15 | 33 | 34 | |
| | | | 29 | | |
| MICCICCIDDI | 744,725 635,744 | 11 | 12 | 25 | |
| MISSISSIPPI MISSOURI | 635,744 1,206,197 | 41 | 19 | 66 | |
| MONTANA | 281,298 | 8 | 8 | 8 | |
| NEBRASKA | 454,111 | 19 | 17 | 22 | |
| NEVADA | 454,111 313,419 | 11 | 11 | 11 | |
| NEW HAMPSHIRE | 309,896 | | 9 | 14 | |
| NEW JERSEY | 1,697,032 | 39 | 40 | 40 | |
| NEW MEXICO | 1,697,032 373,323 | 17 | 17 | 19 | |
| NEW YORK | 3,767,488 | 44 | 41 | 106 | |
| NORTH CAROLINA | 1,373,830 | 30 | 15 | 8 9 | |
| NORTH DAKOTA | 257,779 | 8 | 7 | 8 | |
| NORTHERN MARIANAS * | 0 | | 0 | 0 | |
| OHIO | 2,278,768 | | 81 | 89 | |
| OKLAHOMA | 771,611 | | 29 | 30 | |
| OREGON | 704,383 | | 18 | 18 | |
| PENNSYLVANIA | 2,876,080 | | 86 | 86 | |
| PUERTO RICO | 642,782 | | 18 | 18 | |
| RHODE ISLAND | 353,108 | | 16 13 | 16 35 | |
| SOUTH CAROLINA | 745,808 | | 3 | 10 | |
| SOUTH DAKOTA | 274,997 1,101,368 | | 18 | 66 | |
| TENNESSEE TEXAS | 2,752,388 | | 23 | 98 | |
| UTAH | 348,591 | | 10 | 11 | |
| VERMONT | 224,796 | | 9 | 9 | |
| VIRGIN ISLANDS | 132,142 | | 4 | 4 | |
| VIRGINIA | 1,137,292 | | 23 | 51 | |
| WASHINGTON | 981,289 | | 18 | 18 | |
| WEST VIRGINIA | 540,283 | | 16 | 24 | |
| WISCONSIN | 1,081,970 | | 39 | 61 | |
| WYOMING | 194,355 | | 10 | 11 | |
| TOTAL | 53,651,852 | 1,216 | 1,153 | 1,887 | |

^{*} Connecticut transferred 108,655 to Section 18 and Iowa transferred 753,786 to Section 18. The following US territories transferred funds to Section 18. American Samoa, 52,024; Guam, 130,613; and Northern Marianas, 51,828.

^{**} FY 1992 funds actually recorded as FY 1993 obligation due to delay in receipt of documentaion.

SECTION 18

The Section 18 program provides funding for public transportation in nonurbanized areas. From fiscal year 1979, when the program was authorized, until fiscal year 1991, Congress appropriated \$65-75 million annually for Section 18, but in fiscal year 1992, the appropriation rose to \$105.6 million. In addition, between \$10 million and \$20 million a year has been transferred annually to Section 18 from the Governor's apportionment of Section 9 funds for cities under 200,000. Beginning in FY 1992, under provisions of the ISTEA, flexible funds also began to be transferred to Section 18.

FTA apportions Section 18 funds to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years. The states administer the program in accordance with State Management Plans. Eligible recipients include public bodies and private non-profit organizations. Participation by private for-profit enterprises under contract to an eligible recipient is encouraged.

Section 18 financial assistance may be used for capital and administrative expenses, with a Federal share of eighty percent, and for operating expenses, with a Federal share of fifty percent. The state may use up to fifteen percent of its apportionment for program administration, planning, and technical assistance, with no local match required. Coordination with other federally assisted transportation services is encouraged, and income received through purchase of service contracts with human service agencies may be used as local match.

A provision of the ISTEA requires each state to spend a percentage of its apportionment (5% in FY 92, 10% in FY 93, and 15% in FY 94 and thereafter) for the support of intercity bus transportation, unless the governor certifies that the intercity bus transportation needs of the state are adequately met.

RURAL TRANSIT ASSISTANCE PROGRAM

Since fiscal year 1987, Congress has appropriated approximately \$5 million a year for the Rural Transit Assistance Program (RTAP) to provide training, technical assistance, research, and related support services, for providers of rural public transportation. FTA allocates funds to the states using the population based Section 18 formula along with a floor of \$50,000 to each state, and \$10,000 to each insular area. There is no local share requirement. Additional RTAP funds are used to support a national program, which produces training materials and operates a national resource center.

TABLE 11
SECTION 18 FUNOS OBLIGATEO IN FY 1992 BY STATE AND BY PURPOSE

| STATE | NO. OF SUB- RECIPIENTS | CAPITAL | OPERATING | PROJECT AOMIN | STATE ADMIN | INTERCITY BUS | TOTAL OBLIGATIONS |
|-------------------|------------------------------|------------|------------------|------------------|----------------|--------------------|----------------------|
| ALABAMA | 27 | 196,908 | 1,663,000 | 1,682,800 | 383,008 | 127,668 | 4,053,384 |
| ALASKA | 4 | 0 | 100,000 | 0 | 57,115 | 19,038 | 176,153 |
| AMERICAN SAMOA | 1 | 92,953 | 0 | 0 | 24,185 | 0 | 117,138 |
| ARIZONA | 16 | 412,200 | 566,866 | 219,117 | 175,652 | 135,000 | 1,508,835 |
| ARKANSAS | 12 | 477,672 | 733,834 | 721,556 | 306,199 | 102,066 | 2,341,327 |
| CALIFORNIA | 89 | 1,821,952 | 2,093,717 | 0 | 747,332 | 319,212 | 4,982,213 |
| COLORADO | 19 | 77,304 | 586,950 | 229,088 | 134,485 | 53,176 | 1,081,003 |
| CONNECTICUT | 8 | 0 | 771 ,7 58 | 144,704 | 0 | 48,236 | 964,698 |
| DELAWARE | 1 | 0 | 175,000 | 0 | 0 | | 175,000 |
| FLORIDA | 42 | 1,594,368 | 2,448,278 | 0 | 0 | | 4,202,786 |
| GEORGIA | 82 | 1,809,720 | 849,760 | 327,180 | 559,998 | 186,668 | 3,733,326 |
| GUAM | 0 | 0 | 0 | 0 | 0 | _ | 0 |
| HAWAII | 4 | 104,111 | 226,558 | 67,389 | 0 | 20,951 | 419,009 |
| I OAHO | 8 | 138,080 | 337,489 | 258,088 | 126,800 | 48,267 | 908,724 |
| ILLINOIS | 21 | 0 | 2,086,368 | 1,234,017 | 185,000 | 168,600 | 3,673,985 |
| INOIANA | 19 | 177,628 | 2,043,951 | 0 | 0 | | 2,221,579 |
| IOWA | 30 | 1,482,880 | 1,100,014 | 0 | 166,000 | | 2,855,300 |
| KANSAS | 97 | 216,678 | 1,191,526 | 0 | 200,000 | 84,643 | 1,692,847 |
| KENTUCKY | 20 | 12,956 | 2,483,889 | 56,720 | 150,000 | 139,726 | 2,843,291 |
| LOUISIANA | 38 | 0 | 2,195,707 | 0 | 0 | · - - · | 2,311,271 |
| MAINE | 12 | 0 | 468,876 | 419,128 | 167,272 | | 1,115,276 |
| MARYLANO | 20 | 522,440 | 795,084 | 59,847 | 15,000 | | 1,392,371 |
| MASSACHUSETTS | 12 | 0 | 986,186 | 207,572 | 223,829 | | 1,492,199 |
| MICHIGAN | 63 | 0 | 3,839,073 | 0 | 0 | 202,057 | 4,041,130 |
| MINNESOTA | 54 | 0 | 1,279,432 | 0 | 205,000 | 272,845 | 1,757,277 |
| MISSISSIPPI | 14 | 82,129 | 1,234,356 | 729,452 | 340,399 | 96,446 | 2,482,782 |
| MISSOURI | 30 | 21,312 | 2,588,535 | 0 | 120,000 | | 2,729,847 |
| MONTANA | 11 | 21,000 | 510,832 | 16,000 | 102,718 | | 684,790 |
| NEBRASKA | 57 | 0 | 915,739 | 0 | 78,006 | 14,000 | 1,007,745 |
| NEVADA | 4 | 80,000 | 100,992 | 85,017 | 50,601 | 20,734 | 337,344 |
| NEW HAMPSHIRE | 5 | 8,000 | 389,140 | 317,420 | 133,979 | 44,660 | 893,199 |
| NEW JERSEY | 0 | 0 | 0 | 0 | 0 | _ | 0 |
| NEW MEXICO | 0 | 0 | 0 | 0 | 0 | | 0 |
| NEW YORK | 48 | 1,747,584 | 2,523,133 | 0 | 0 | | 4,495,492 |
| NORTH CAROLINA | 28 | 1,575,553 | 261,371 | 1,584,130 | 450,000 | | 4,348,603 |
| NORTH DAKOTA | 26 | 40,200 | 374,650 | 56,300 | 27,468 | | 527,468 |
| NORTHERN MARIANAS | | 134,910 | 0 | 0 | 23,807 | | 158,717 |
| OHIO | 33 | 2,205,603 | 2,970,267 | 0 | 741,847 | | 6,160,809 |
| OKLAHOMA | 14 | 583,610 | 1,204,410 | 983,160 | 150,000 | | 2,921,180 |
| OREGON | 15 | 668,500 | 386,900 | 176,900 | 199,800 | | 1,432,100 |
| PENNSYLVANIA | 24 | 0 | 4,518,467 | 0 | 500,000 | | 5,018,467 |
| PUERTO RICO | 3 | 1,521,600 | 0 | 0 | 18,090 | | 1,620,690 |
| RHOOE ISLAND | 0 | 0 | 0 | 120,000 | 24,613 | 10,380 | 154,993 |
| SOUTH CAROLINA | 11 | 340,016 | 880,670 | 1,001,196 | 358,527 | | 2,699,917 |
| SOUTH DAKOTA | 13 | 25,000 | 300,860 | 200,576 | 60,000 | | 617,302 |
| TENNESSEE | 11 | 1,091,440 | 1,213,303 | 817,876 | 0 | | 3,276,892 |
| TEXAS | 46 | 1,069,901 | 8,089,010 | 4,325,392 | 600,000 | | 14,410,015 |
| UTAH | 0 | 0 | 0 | 0 | 0 | | 752 044 |
| VERMONT | 7 | 213,680 | 161,412 | 300,156 | 50,000 | | 752,844 |
| VIRGINIA | 12 | 990,517 | 1,739,056 | 0 | 17.710 | 136,778 | 2,866,351 |
| VIRGIN ISLANDS | 1 | 0 | 100,410 | 0 | 17,719 | 0 | 118,129 |
| WASHINGTON | 24 | 770,300 | 619,243 | 0 | 191,676 | 180,600 | 1,761,819 |
| WEST VIRGINIA | 12 | 220,000 | 1,083,844 | 0 | 244,470 | 81,490 | 1,629,804 |
| WISCONSIN ° | 42 | 1,499,688 | 1,886,710 | 0 | 100,000 | 398,401 | 3,884,799 |
| WYOMING | 44 | 77,111 | 722,656 | 165,019 | 39,385 | 19,694 | 1,023,865 |
| TOTAL | 1,235 | 24,125,504 | 63,799,282 | 16,505,800 | 8,449,980 | 5,195,519 | 118,076,085 |

PLEASE NOTE THAT THE FOLLOWING SECTION 16 FUNDS WERE TRANSFERRED TO SECTION 18 IN FY 1992:
CONNECTICUT 108,655; IOWA 753,786; AMERICAN SAMOA 52,024; GUAM 130,613; NO. MARIANAS 51,828
RTAP FUNDS TRANSFERRED TO SECTION 18; AMERICAN SAMOA 10,843; GUAM 12,400, AND NO. MARIANAS 31,408
UNOBLIGATED TRANSFERRED FUNDS: CONN. 108,655 SECT 16; GUAM 12,400 RTAP AND 130,613 SECT. 16; AND
NO. MARIANAS 131 RTAP.

FLEX FUNDS OBLIGATED: STP- VERMONT 200,000: OHIO 1,298,977

FLEX FUNDS UNOBLIGATED: CMAQ- WISCONSIN 200,000

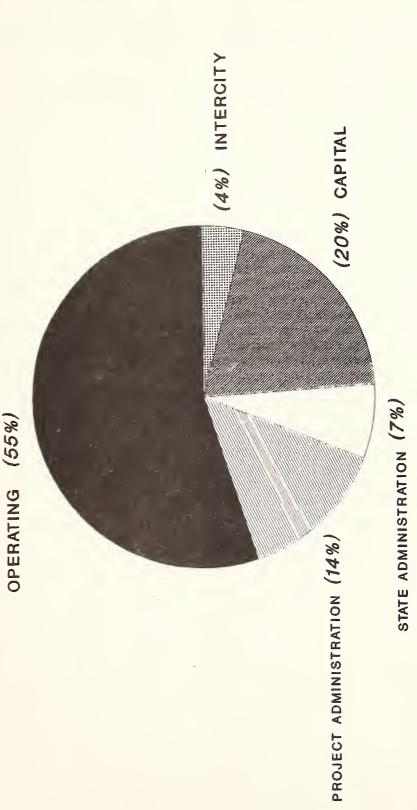


TABLE 11-1
SECTION 18 FUNOS OBLIGATED IN FY 1992 FOR INTERCITY BY CATEGORY

PROJECT STATE PROGRAM TOTAL
ADMIN. ADMIN. RESERVE OBLIGATIONS CAPITAL OPERATING PLANNING PROJECT STATE ______ 0 0 0 127,668 127,668 0 0 0 19,038 0 Ð 19,038 0 19,038 0 0 AL ASKA 0 0 20,000 38,000 0 25,000 0 0 0 0 0 0 0 0 0 319,212 0 53,176 AMERICAN SAMOA Π Π 0 77,000 135,000 102,066 ARIZONA Ð 0 77,066 ARKANSAS 319,212 CALIFORNIA 0 0 COLORADO Ω 53,176 0 0 0 0 0 160,140 0 CONNECTICUT O 0 48,236 OELAWARE 0 0 0 0 0 0 160,140 0 186,668 186,668 0 0 FLORIDA 0 GEORGIA Π Π 0 0 0 0 20,951 0 0 0 0 0 Π 0 20,951 HAWAII 0 0 0 48,267 48,267 0 0 IDAHO 0 0 168,600 168,600 0 0 TILINOIS Π IJ INDIANA 0 Π Π Π 0 106,406 0 106,406 0 0 0 35,000 49,643 0 0 0 0 84,643 0 60,000 79,726 0 0 0 139,726 KENTUCKY 0 0 0 0 0 115,564 115,564 LOUISIANA 0 0 60,000 Π Π 0 MAINE 0 0 0 0 0 0 0 Ū MARYLAND 0 MASSACHUSETTS 50,000 20,000 0 74,612 4,612 0 202,057 0 MICHIGAN 0 202,057 Ū Ð 0 272,845 272,845 Ð 0 0 MINNESOTA 0 MISSISSIPPI 0 96,446 0 0 0 96,446 MISSOURI 0 34,240 0 14,000 NEBRASKA 6,000 0 20,734 NEVADA 44,660 0 44,660 NEW HAMPSHIRE Ω Ω 0 Ω 0 0 0 NEW JERSEY Ω 0 0 0 0 0 NEW MEXICO 0 0 Π 0 224,775 224,775 0 477,549 477,549 NEW YORK Ð 0 0 0 0 NORTH CAROLINA Ð 0 0 0 28,850 NORTH DAKOTA 0 28,850 0 0 0 NORTHERN MARIANAS 0 0 0 0 Π Ð 243,092 243,092 OHIO Ω 0 0 0 0 OKLAHOMA 0 0 0 0 0 0 0 0 0 Ð 0 OREGON Π Π Π Π 0 Ω PENNSYLVANIA Π Ð 81,000 0 0 0 PHERIO RICO Π Π 10,380 0 10,380 RHOOE ISLAND 0 0 Ω Π SOUTH CAROLINA 0 0 0 0 0 119,508 119,508 0 0 30,866 0 154,273 154,273 0 325,712 325,712 0 30,866 0 0 SOUTH DAKOTA 0 0 TENNESSEE Π 0 0 TEXAS Π 0 Π 0 0 0 0 0 0 U UTAH VERMONT 27,596 0 0 0 0 Π 0 0 VIRGIN ISLANOS Π Ω Ω Π 0 0 0 0 0 136,778 136,778 VIRGINIA WASHINGTON 0 0 0 0 0 180,600 180,600 0 0 Ð 0 81,490 81,490 WEST VIRGINIA 0 0 0 398,401 0 0 WISCONSIN Ð WYOMING 0 0 19,694 0 19,694 533,657 1,513,154 311,834 90,951 9,734 2,736,189 5,195,519 TOTAL

^{*} OVER HALF OF THE FUNDS OBLIGATED WERE BUDGETED AS PROGRAM RESERVE BECAUSE RECIPIENTS HAD NOT RECEIVED INTERCITY BUS GUIDANCE WHICH WAS COMPLETED IN NOVEMBER 1992.

TABLE 12

FY 1992 SECTION 18 FUNDS OBLIGATED FOR THE PURCHASE OF VEHICLES

| | STANDARD BUSES | SMALL BUSES | VANS | SCHOOL BUSES | STATION WAGONS & SEDANS | TOTAL |
|-------------------|-------------------|----------------|------|-----------------|-------------------------------|-------|
| ARIZONA | 0 | 5 | 7 | 0 | | 12 |
| ARKANSAS | 0 | 6 | 2 | 0 | 0 | 8 |
| CALIFORNIA | 4 | 19 | 6 | 0 | 0 | 29 |
| COLORADO | 1 | 1 | 0 | 0 | 0 | 2 |
| FLORIDA | 0 | 19 | 34 | 0 | 2 | 55 |
| GEORGIA | 0 | 0 | 79 | 0 | 0 | 79 |
| HAWAII | 2 | 0 | 0 | 0 | 1 | 3 |
| IDAHO | 0 | 3 | 0 | 0 | 0 | 3 |
| INDIANA | 0 | 6 | 0 | 0 | 1 | 7 |
| IOWA | 0 | 0 | 43 | 0 | 0 | 43 |
| KANSAS | 0 | 0 | 9 | 0 | 0 | 9 |
| KENTUCKY | 0 | 1 | 0 | 0 | 0 | 1 |
| LOUISIANA | 0 | 0 | 0 | 0 | 0 | 0 |
| MARYLAND | 0 | 8 | 6 | 0 | 0 | 14 |
| MISSOURI | 0 | 0 | 0 | 2 | 0 | 2 |
| MONTANA | 0 | 1 | 0 | 0 | 0 | 1 |
| NEVADA | 0 | 0 | 2 | 0 | 0 | 2 |
| NEW YORK | 4 | 25 | 0 | 0 | 0 | 29 |
| NORTH CAROLINA | 2 | 4 | 62 | 0 | 0 | 68 |
| NORTH DAKOTA | 0 | 0 | 1 | 0 | 0 | 1 |
| NORTHERN MARIANAS | 0 | 0 | 6 | 0 | 0 | 6 |
| OHIO | 0 | 3 | 49 | 3 | 19 | 74 |
| OKLAHOMA | 0 | . 5 | 23 | 0 | 0 | 28 |
| OREGON | 0 | 13 | 4 | 0 | 0 | 17 |
| SOUTH CAROLINA | 2 | 2 | 2 | 0 | 1 | 7 |
| TENNESSEE | 0 | 0 | 54 | 0 | 0 | 54 |
| TEXAS | 0 | 2 | 23 | 0 | 0 | 25 |
| VIRGINIA | 7 | 0 | 6 | 0 | 0 | 13 |
| WASHINGTON | 3 | 4 | 0 | 0 | 0 | 7 |
| WEST VIRGINIA | 0 | 2 | 1 | 0 | 0 | 3 |
| WISCONSIN | 1 | 8 | 7 | 0 | 4 | 20 |
| WYOMING | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL | 26 | 137 | 428 | 5 | 28 | 624 |

THE FY 1992 SECTION 18 GRANT FOR PUERTO RICO INCLUDED \$1 MILLION FOR A FERRY BOAT.

TABLE 13

FY 1992 OBLIGATIONS RURAL TRANSIT ASSISTANCE PROGRAM (RTAP) BY STATE AND BY ACTIVITY

| | TRAINING | TECHNICAL ASSISTANCE | RESEARCH | SUPPORT SERVICES | TOTAL |
|--------------------------------|------------------|-------------------------|-------------|---------------------|-------------------|
| ALABAMA | 10,600 | 41,300 | 0 | 37,772 | 89,672 |
| ALASKA | 0 | 0 | 0 | 0 | 0 |
| AMERICAN SAMOA | 0 | 0 | 0 | 0 | 0 |
| ARIZONA | 45,194 | 19,000 | 4,000 | 0 | 68,194 |
| ARKANSAS | 51,716 | 17,000 | 0 | 13,000 | 81,716 |
| CALIFORNIA | 127,409 | 0 | 0 | 0 | 127,409 |
| COLORADO CONNECTICUT | 65,000 60,000 | 0 4,989 | 0 | 1,524 | 66,524 |
| DELAWARE | 35,000 | 19,000 | 0 | 0 | 64,989 54,000 |
| FLORIDA | 33,000 | 66,762 | 0 | 0 | 99,762 |
| GUAM | 0 | 0 | Ō | 0 | 0 |
| GEORGIA | 0 | 108,005 | Ō | Ö | 108,005 |
| HAWAII | 35,510 | 21,000 | 0 | 0 | 56,510 |
| IDAHO | 153,134 | 23,156 | 0 | 15,000 | 191,290 |
| ILLINOIS | 36,948 | 55,424 | 0 | 10,000 | 102,372 |
| INDIANA | 10,200 | 82,461 | 500 | 11,053 | 104,214 |
| IOWA | 83,065 | 0 | 0 | 0 | 83,065 |
| KANSAS | 15,938 | 43,465 | 16,899 | 0 | 76,302 |
| KENTUCKY | 93,419 | 10.000 | 0 | 0 | 93,419 |
| LOUISIANA MAINE | 58,911 27,000 | 18,000 O | 0 | 9,000 40,328 | 85,911 67,328 |
| MARYLAND | 28,000 | 38,633 | 0 | 5,000 | 71,633 |
| MASSACHUSETTS | 32,184 | 26,000 | 10,000 | 5,000 | 73,184 |
| MICHIGAN | 95,788 | 1,000 | 15,000 | 1,000 | 112,788 |
| MINNESOTA | 28,131 | 22,000 | 0 | 36,000 | 86,131 |
| MISSISSIPPI | 40,000 | 45,259 | 0 | 0 | 85,259 |
| MISSOURI | 70,000 | 10,000 | 12,083 | 0 | 92,083 |
| MONTANA | 40,640 | 20,000 | 0 | 0 | 60,640 |
| NEBRASKA | 27,166 | 41,950 | 0 | 0 | 69,116 |
| NEVADA | 30,000 | 9,000 | 0 | 16,241 | 55,241 |
| NEW HAMPSHIRE NEW JERSEY | 26,500 | 29,000 | 0 | 8,378 | 63,878 |
| NEW MEXICO | 0 | 0 | 0 | 0 | 0 |
| NEW YORK | 59,847 | 60,000 | 0 | 0 | 119,847 |
| NORTH CAROLINA | 35,000 | 60,198 | Ö | 29,000 | 124,198 |
| NORTH DAKOTA | 32,169 | 25,700 | 0 | 0 | 57,869 |
| NORTHERN MARIANAS | 0 | 0 | 0 | 0 | 0 |
| OHIO | 30,000 | 95,539 | 0 | 0 | 125,539 |
| OKLAHOMA | 61,500 | 42,000 | 0 | 60,962 | 164,462 |
| OREGON | 37,500 | 10,000 | 5,600 | 59,900 | 113,000 |
| PENNSYLVANIA | 0 | 0 | 0 | 0 | 0 |
| PUERTO RICO | 11 22(| 13.000 | 75,182 | 0 | 75,182 |
| RHODE ISLAND SOUTH CAROLINA | 11,226 74,137 | 12,000 0 | 30,000 0 | 0 13,000 | 53,226 87,137 |
| SOUTH DAKOTA | 45,591 | 5,000 | 4,000 | 5,000 | 59,591 |
| TENNESSEE | 46,939 | 51,000 | 0 | 0 | 97,939 |
| TEXAS | 65,000 | 70,000 | Ō | 10,716 | 145,716 |
| UTAH | 0 | 0 | 0 | 0 | 0 |
| VERMONT | 40,000 | 32,753 | 0 | 12,000 | 84,753 |
| VIRGINIA | 40,000 | 52,503 | 0 | 0 | 92,503 |
| VIRGIN ISLANDS | 7,335 | 4,500 | 0 | 0 | 11,835 |
| WASHINGTON | 34,933 | 39,848 | 0 | 5,000 | 79,781 |
| WEST VIRGINIA WISCONSIN | 10,000 31,500 | 61,322 43,316 | 0 | 4,000 34,357 | 75,322 109,173 |
| WYOMING | 25,000 | 13,620 | 10,000 | 7,500 | 56,120 |
| | 23,000 | 10,020 | 10,000 | ,,500 | 33,120 |
| TOTAL | 2,048,130 | 1,441,703 | 183,254 | 450,731 | 4,123,828 |

PLEASE NOTE THAT FY 1992 RTAP FUNDS FOR GUAM (12,400), AMERICAN SAMOA, (10,843) AND NO MARIANAS (31,277) WERE TRANSFERRED TO SECTION 18.

FLEXIBLE FUNDING

The most significant innovation that came out of the ISTEA legislation is the unparalleled flexible funding opportunities that provide the states and local governments the capability to exercise a choice in the use of some Federal Highway funds. It is now permissible to transfer some of these flexible highway funds to use for transit projects and vice versa.

Over \$70 billion in Federal highway funds is usable for either highway or transit projects within the six-year life of the authorization at the discretion of state and local officials. Over \$10.4 billion was available for flexible use in FY 1992. These flexible funds can be transferred to Sections 9, 16, 18 and the Interstate Substitute to finance transit projects.

In FY 1992, FHWA transferred to FTA a total of \$302.4 million in flexible funds. These funds were programmed for 37 transit projects in 28 states. Of this amount, FTA obligated in FY 1992, \$243.6 million or 80.6 percent of the available funds for 26 projects. The remaining 11 projects are scheduled for FTA obligation in early FY 1993. Most of the funds transferred, \$205.2 million or 84.2 percent was used for fixed guideway modernization; \$36.9 million or 15.1 percent was used for bus; and \$1.4 million or 0.6 percent was used for operating assistance.

The flexible funds transferred from FHWA are derived from the following 3 sources:

- (1. Surface Transportation Program (STP). STP is the largest category of flexible funds. Funding is at 80 percent Federal share and may be used for all projects eligible for funding under current FTA grant programs excluding Section 9 operating assistance. In FY 1992 \$24.8 million was transferred to FTA and \$20.7 million was obligated.
- (2. The Congestion Mitigation and Air Quality Improvement (CMAO) Program. CMAQ funds are used to support transportation projects in air quality nonattainment areas. A CMAQ project must contribute to the attainment of the national ambient air quality standards by reducing pollutant emissions from transportation sources. CMAQ funds were, by far, the most "flexible" of the FHWA flexible funds, accounting for 58.2 percent (\$176 million) of total funds transferred of which \$121.2 million was obligated.
- (3. Substitute Highway Fund of the Interstate Substitute Program. While these Highway funds are now eligible for transit use, they are limited to the construction and improvements of fixed guideways, the purchase of rolling stock (buses) and other transportation equipment, and any other project eligible under FTA's Section 3 grant program. In FY 1992, \$100 million was transferred to FTA and was obligated.

Refer to the following table for more information.

TABLE 14

FHWA FLEXIBLE FUNDS TRANSFERRED TO FTA AND OBLIGATED IN FY 1992

| RECIPIENT | FLEXIBLE FUNDS TRANSFERRED | TRANSFERRED TO | PURPOSE |
|--|----------------------------------|---|---|
| STP FUNOS | | . ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | |
| HARTFORD, CT | 61,832 | SECTION 9 | RENOV. UNION STATION |
| BURLINGTON, VT | 190,000 | 9 | CCTA MNTNCE FAC. |
| VERMONT AGENCY OF TRANSPORT. | 200,000 | 18 | BUSES AND GARAGE |
| NEW YORK MTA | 13,350,000 | 9 | CAPITAL IMPROVEMENTS |
| LEHIGH & NORTHAMPTON TRANSIT AUTH. PA | 400,000 | 9 | REPLACE 12 LIFT VEHICLES |
| ATHENS, GA | 394,955 | 9 | 2 STAND BUSES |
| MONTGOMERY, AL | 501,476 | 9 | 9 SMALL BUSES |
| OHIO DOT | 1,298,977 | 18 | VARIOUS TYPES OF VEHICLES |
| WISCONSIN DOT | 1,600,000 | 9 | 12 STAND BUSES |
| OMAHA METRO AREA T. | 400,000 | 9 | 7 BUSES |
| TUCSON | 600,000 | 9 | 2 STAND ALT FUEL BUSES |
| SACRAMENTO RTO | 1,200,000 | 9 | LRT BRIOGE PLATE |
| SAN DIEGO METRO TRANS | 531,000 | 9 | BUSES AND RELATED BUS |
| SUB-TOTAL STP FUNDS | 20,728,240 | | |
| CMAQ FUNDS | | | |
| CONN. DOT | 14,173,600 | 9 | PECK BRIDGE |
| BOSTON MTA | 24,000,000 | 9 | CONSTRUCT BUS TERMINAL |
| NEW YORK MTA | 36,650,000 | 9 | CAPITAL IMPROVEMENTS |
| BALTIMORE | 3,300,000 | 9 | REHAB COACHES AND LOCO |
| HAMTON PTOC | 2,704,000 | 9 | CONSTRUCT TRANSIT CENTERS AND BUY BUSES |
| NORFOLK TOC | 3,440,000 | 9 | PURCHASE 20 BUSES FOR HOV LANES |
| WASH OC WMATA | 4,600,000 | 9 | PURCHASE 25 BUSES |
| CHICAGO METRA | 3,900,000 | 9 | CONSTR STATION AND PARK AND RIDE LOT |
| CHICAGO CTA | 7,000,000 | 9 | PURCH BUSES AND RELATED ADM |
| COLUMBUS COT | 3,500,000 | 9 | PURCH 37 VEHICLES |
| CLEVELANO RTA | 8,648,000 | 9 | CONSTRUCT PASSENGER ACCESS |
| SAN DIEGO RTA | 9,269,000 | 9 | PURCH 45 BUSES AND OTHER CAP IMPROVE |
| SUB-TOTAL CMAQ FUNDS | 121,184,600 | | |
| OTHER FHWA FUNDS | | | |
| FHWA SEC 1107 | 1,395,568 | 3 | DEMO PROJECT |
| INTERSTATE SUB | 100,000,001 | 23 | NEW SIG AND PURCH DIESEL LOC |
| HIGHWAY TRUST FUND | 248,388 | FAUS | PURCH 3 PARATRAN VEHICLES |
| | 101,643,957 | | |
| GRAND TOTAL | 243,556,797 | | |

FUNDS OBLIGATED IN FY 1992 FOR THE PURCHASE, LEASE, AND RENOVATION OF RAIL CARS

| FUNDING | TYPE AND PURPOSE | LOCATION | TRANSIT | AMOUNT |
|----------------------|--|-------------------|------------|---|
| PURCHASE OF RAILCARS | | | | |
| SEC. 3 | ADDITIONAL FUNDING FOR 10 COMMUTER RAIL CARS | BALTIMORE | МТА | 396,000 |
| ٥ | 9 USED LOCOMOTIVES | BALTIMORE | МТА | 3,171,067 |
| ю | 14 LIGHT RAIL VEHICLES Funded 14 in FY 1991 also | SAN FRANCISCO | PUC | 22,648,050 |
| 00 | LEASE 35 COMMUTER RAIL CARS LEASE 7 ELECTRIC LOCOMOTIVES | PHILADELPHIA " | SEPTA " | 1,101,872 |
| | | | | TOTAL 28,604,377 |
| RENOVATION | RENOVATION OF RAILCARS | | | |
| SECT. 9 | UPGRADE 6 RAPID RAIL CARS REBUILD 6 RAPID RAIL CARS | CAMDEN | DRPA " | 503,644 191,148 |
| SECT. 3 | REHAB 49 MARC I AND MARC II COACHES REBUILD 10 USED COMMUTER RAIL | BALTIMORE " | ₩ : : | 1,985,675 (1,575,000) 2,225,000 |
| 000 | REHAB 22 BN RAIL CARS REHAB 22 CNW RAIL CARS RETROFIT 25 MU CARS | CHICAGO " | RTA: | 2,920,000 960,000 1,120,000 |
| 6 | REBUILD 20 RAPID RAIL CARS | ATLANTA | MARTA | 5,411,000 |
| 6 | RENOVATE 2 CABLE CARS | SAN FRANCISCO, CA | PUC | 490,000 |
| | | | | TOTAL 17,381,467 |

TABLE 16

FTA FUNDED FERRY BOAT AND RELATED EQUIPMENT IN FY 1992

| GRANTEE | FUNDING PURPOSE SOURCE SOURCE *********************************** | AMOUNT ***************** | FUNDING SOURCE ******** |
|---|---|-----------------------------|-------------------------------|
| PENOBSCOT BAY, ME | ADDITIONAL FUNDS FOR CONSTRUCT. OF FERRY VESSEL | 533,336 | SECTION 3 |
| PUERTO RICO TRANSPORT. & PUBLIC WORKS | ADDITIONAL FUNDS FOR CONSTRUCTION OF FERRY MAINTENANCE FACILITY PURCHASE FERRY BOAT | 2,547,200 | 18 |
| LOUISIANA D.O.T. TRANSPORTATION AND PUBLIC WORKS | OPERATING EXPENSES OF THE FERRY SYSTEM OPERATED BY CRESCENT CITY CONNECTION DIVISION | 893,401 | 0- |
| GOLDEN GATE BRIDGE HIGHWAY & TRANSPORT. DISTRICT | REPLACE TICKET MACHINES AND BUY ADDIITIONAL TICKET VENDING MACHINES | 256,000 | FAUS |
| WASHINGTON D.O.T MARINE DIVISION | REFURBISH FERRY VESSEL | 2,279,996 1,651,204 | M 0- |
| | TOTAL | 9,161,137 | |

HISTORICAL DATA

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TABLE 17

FTA ASSISTED NEW STARTS AND EXTENSIONS OPEN

| <u>ATLANTA</u> | |
|--|----------|
| East-West Line/Avondale to Hightower | |
| North-South Line/North to Garnett | |
| North Line/North to Lenox | |
| South Line/Garnett to Lakewood | 33 miles |
| Northeast Line/Brookhaven to Chamblee | |
| Chamblee to Doraville | |
| South Line/Lakewood Airport | |
| BALTIMORE | |
| Northwest Line - Charles Center to Owings Mills | 14 |
| BOSTON | |
| Orange Line, North Extension - Haymarket to Oak Grove | 6 |
| Red Line, North Extension - Harvard to Alewife | 3 |
| Red Line, South Extension - Quincy Center to Braintree | 9 |
| Orange Line, Southwest Line - Washington St. to Forest Hills | 6 |
| BUFFALO | |
| Main Street Mall to SUNY South Campus | 6 |
| CHICAGO | |
| METRA Electric - Richton Park to University Park | 2 |
| Dan Ryan Extension - Downtown to 95th Street | 10 |
| Kennedy Extension - Logan Square to Jefferson Park | 5 |
| O'Hare Extension - Jefferson Park to O'Hare Airport | 7 |
| CLEVELAND | |
| Airport Extension - West Park to Airport | 4 |
| DETROIT | |
| Downtown Loop | 3 |
| <u>HOUSTON</u> | |
| Northwest Busway - Interstate 610 to West Little York Road | 10 |
| North Transitway - Downtown to North Shephard | 9 |
| Katy Transitway - North Post Oak to Highway 6 | 12 |
| JACKSONVILLE | |
| Central to Terminal | 1 |
| LOS ANGELES | |
| San Bernardino Freeway - El Monte Busway | 11 |
| <u>MIAMI</u> | |
| Dadeland South to Okeechobee | 21 |
| Downtown Loop | 2 |
| NEW YORK | |
| Archer Ave. Line - Queens Blvd/Hillside Ave. to Archer | 3 |
| 63rd St. Line - 57th/7th Ave. to 21St/ 41 Ave., Queens | 3 |
| PHILADELPHIA | |
| Center City Commuter Connection (Tunnel) | 2 |
| Airport Rail Line | 5 |
| PITTSBURGH | |
| South Busway - Downtown to Overbrook | 5 |
| East Busway - Downtown to Wilkinsburg | 7 |
| Light Rail Downtown to South Hills Village | 10 |
| PORTLAND | |
| Banfield Light Rail - Downtown to Gresham | 15 |

Continued on next page

| SACRAMENTO Northeast Line - Downtown to Watt Ave and I-80 East Line - Downtown to Butterfield Way | | 9 | |
|---|----------------|---------|-------|
| SAN DIEGO Euclid Avenue to El Cajon SAN FRANCISCO | | 11 | |
| BART System - Daly City, Richmond, Concord and Fremont Service | | 71 | |
| Muni System - Market St. Light Rail Subway - Embarcadero to Twin Peaks Tunnel | | 4 | |
| SAN JOSE Downtown North to Old Ironsides Downtown South to Santa Teresa | | 10 | |
| SEATTLE Downtown Bus Tunnel | | 10 | |
| WASHINGTON, D.C. Red Line - Shady Grove to Wheaton Orange Line - New Carrollton to Vienna Blue Line - Addison Road to National Airport Yellow Line - Gallery Place to Huntington Yellow Line - King Street to Van Dorn Green Line - Gallery Place to U Street Green Line - L'Enfant Plaza to Anacostia | | 81 | |
| | SUB-TOTAL | 431 | miles |
| UNDER CONSTRUCTION | | | |
| ATLANTA | | | |
| East Line - Avondale to Indian Creek BALTIMORE | | 3 | |
| Charles Center to Johns Hopkins CHICAGO | | 2 | |
| Downtown to Midway Airport DALLAS | | 9 | |
| Downtown to Ledbetter Drive DENVER | | 10 | |
| North I25/HOV Busway - Central Business Distric to I25 and 58th Avenue HOUSTON | t | 6 | |
| Southwest Transitway - Interstate 610 to the Ha | rris County Li | ne 9 | |
| North Transitway - North Shephard to FM 960 EASTEX - Tidewell Road North to the Will Clayto | n Parkway | 10 5 | |
| LOS ANGELES Union Station to Hollywood and Vine and Wilshir MEMPHIS | e and Western | 11 | |
| Junction of Exchange Avenue and Main Street to MIAMI | Peabody Place | 2 | |
| Northern and Southern extensions of People Move (Miramar Station to Brickell Station) | r | 2 | |
| SAN FRANCISCO Daly City to Colma Station | | 1 | |
| East St. Louis to Lambert Airport | | 18 | |
| WASHINGTON, D.C. Green Line - Ft. Totten to Greenbelt Yellow Line - Van Dorn to Franconia | | 8 | |
| | SUB-TOTAL | 99 | miles |
| | Grand-Total | 530 | miles |
| | | | |

TABLE 18

TOTAL OBLIGATIONS BY PROGRAM AND BY FISCAL YEAR (1984 - 1992)

| РКОСКАН | FY 1984 | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL |
|--|-----------------|----------------|---|---------------|---------------|-----------------------------|---------------|---------------|------------------------------|----------------|
| SECTION 3 | 1,063,229,994 | 695,592,824 | 695,592,824 1,102,675,899 | 659,705,146 | 840,375,288 | 1,164,861,257 | 1,134,555,703 | 1,073,606,911 | 973,664,807 | 8,708,267,829 |
| SECTION 16 | 32,790,637 | 32,077,141 | 29,624,704 | 34,839,984 | 34,995,861 | 34,821,511 | 34,823,616 | 34,821,120 | 53,651,852 | 322,446,426 |
| SECTION 5 | 302,128,746 | 175,765,102 | 120,491,017 | 0 | 0 | 0 | 0 | 0 | 0 | 598,384,865 |
| SECTION 9A | 91,833,517 | 44,695,145 | 40,650,846 | 0 | 0 | 0 | 0 | 0 | 0 | 177,179,508 |
| SECTION 9 | 1,798,882,412 | 2,095,441,687 | 1,798,882,412 2,095,441,687 1,977,300,971 | 2,156,174,999 | | 2,109,280,634 1,712,192,517 | 1,693,453,848 | 1,782,535,811 | 1,923,255,566 17,248,518,445 | 17,248,518,445 |
| SECTION 18 | 115,961,702 | 107,526,887 | 109,847,541 | 81,371,096 | 102,694,845 | 79,450,949 | 84,448,944 | 83,808,544 | 118,076,085 | 883, 186, 593 |
| RTAP * | 0 | 0 | 0 | 2,147,257 | 6,567,383 | 4,797,623 | 5,168,385 | 5,166,330 | 4,873,828 | 28,720,806 |
| URBAN SYSTEMS | 4,514,175 | 239,250 | 4,215,790 | 6,385,208 | 6,027,500 | 534,670 | 3,816,750 | 5,773,152 | 504,388 | 32,010,883 |
| INTERSTATE SUBSTITUTE | 210,260,527 | 232,438,110 | 244,151,048 | 197,140,321 | 139,572,766 | 237,127,575 | 159,329,416 | 140,771,470 | 254,043,210 | 1,814,834,443 |
| STARK-HARRIS | 226,000,000 | 58,400,000 | 431,752,805 | 200,113,902 | 119,177,500 | 184,459,091 | 84,821,275 | 106,419,500 | 123,380,000 | 1,534,524,073 |
| SECTIONS 8 AND 26(8)(2) | 46,073,255 | 48,409,956 | 48,786,773 | 45,613,587 | 47,494,416 | 47,810,683 | 43,473,527 | 50,095,174 | 51,812,057 | 429,569,428 |
| TOTAL | 3,891,674,965 | 3,490,586,102 | 3,891,674,965 3,490,586,102 4,109,497,394 | 3,383,491,500 | 3,406,186,193 | 3,466,055,876 | 3,243,891,464 | 3,282,998,012 | 3,503,261,793 31,777,643,299 | 31,777,643,299 |
| * INCLUDES BOTH STATE AND NATIONAL TOTALS. | H STATE AND NAT | TIONAL TOTALS. | | | | | | | | |

TABLE 19

SUMMATION OF OBLIGATIONS BY CAPITAL CATEGORIES, PLANNING, AND OPERATING FISCAL YEARS 1986 - 1992

| FY 1991 FY 1992 TOTAL | 236,858,891 211,641,398 1,210,790,077 508,243,027 615,804,768 4,163,098,126 31,911,433 52,763,649 304,946,336 34,821,120 53,651,852 257,578,648 9,235,714 7,404,079 62,627,040 4,923,152 504,388 26,407,458 825,993,337 941,770,134 6,025,447,685 | 507,215,988 450,312,377 3,219,930,450 465,621,209 497,823,300 3,424,345,527 56,408,227 205,642,081 633,098,369 1,029,245,424 1,153,777,758 7,277,372,346 | 329,532,032 311,711,032 2,518,724,484 3,460,400 17,380,596 222,529,280 74,918,944 40,000,000 674,404,872 106,419,500 123,380,000 1,250,124,073 850,000 850,000 850,000 | 2,370,419,637 2,588,019,520 17,969,452,740 779,444,032 768,367,310 5,565,213,435 51,897,111 65,312,436 354,751,668 831,341,143 833,679,746 5,919,965,103 | 50,095,174 51,812,057 335,086,217 25,767,143 23,879,592 140,151,841 208,585 997,050 2,005,525 4,416,330 4,123,828 24,258,306 80,487,232 80,812,527 501,501,889 |
|-----------------------|---|---|--|---|--|
| FY 1990 | 186,823,974 497,091,424 34,548,607 34,823,616 3,838,170 3,816,750 | 491,499,687 411,110,834 96,246,244 998,856,765 | 456,232,042 3,592,800 59,032,502 84,821,275 0 | 2,363,477,925 2 765,379,103 49,900,337 815,279,440 | 43,473,527 16,279,687 212,500 4,418,385 64,384,099 |
| FY 1989 | 196,843,148 519,241,719 34,612,221 34,821,511 3,637,115 534,670 | 606,962,108 379,418,155 118,751,983 1,105,132,246 | 361,056,001 11,215,920 114,447,687 184,459,091 0 | 2,566,001.329 779,093.029 44,838,728 823,931,757 | 47,810,683 23,223,694 290,790 4,047,623 75,372,790 |
| FY 1988 | 119, 132, 738 594, 119, 188 51, 393, 665 34, 995, 861 13, 766, 285 6, 027, 500 820, 035, 237 | 366,047,868 708,436,474 71,220,635 1,145,704,977 | 355.194,682 9,279,268 54,550,721 119,177,500 0 538,202,171 | 2,503,942,385 779,978,916 51,301,180 831,280,096 | 47,494,416 16,866,788 35,125 5,854,883 70,251,212 |
| FY 1987 | 95,301,104 673,362,013 40,777,522 34,839,984 13,675,742 6,385,208 864,341,573 | 318,860,845 608,611,648 48,048,526 975,521,019 | 245,543,197 36,632,040 135,354,578 200,113,902 617,643,717 | 2,457,506,309 820,410,674 40,593,574 861,004,248 | 45,613,587 17,158,624 61,475 1,397,257 64,230,943 |
| FY 1986 | 164.188.824 754.635,987 58.939.239 29.624.704 11.069.935 4.215.790 1.022.674.479 | 479,031,577 353,321,907 36,780,673 869,134,157 | 459,455,498 140,968,256 196,100,440 431,752,805 0 1,228,276,999 | 3,120,085,635 872,540,371 50,908,302 923,448,673 | 48,786,773 16,976,313 200,000 65,963,086 |
| CAPITAL ======= | BUS - SECTION 3 BUS - SEC. 9 FORMULA BUS - SEC. 18 RURAL BUS - SECTION 16 BUS - INTERSTATE SUBSTITUTE BUS - URBAN SYSTEMS TOTAL BUS | F.G. MOD - SECTION 3 F.G. MOD - SEC. 9 FORMULA F.G. MOD - INTERSTATE SUBSTITUTE TOTAL FIXED GUIDEWAY MOD | NEW SYSTEMS - SECTION 3 NEW SYSTEMS - SEC. 9 FORMULA NEW SYSTEMS - INTERSTATE SUBSTITUTE NEW SYSTEMS - STARK-HARRIS NEW SYSTEMS - FAUS TOTAL NEW SYSTEMS | TOTAL CAPITAL OPERATING OPERATING - SEC. 9 FORMULA OPERATING - SEC. 18 RURAL TOTAL OPERATING | PLANNING SECTION 8 AND SECTION 26 (a)(2) SECTION 9 FORMULA INTERSTATE SUBSTITUTE RTAP (RESEARCH AND TRAINING) TOTAL PLANNING AND RTAP |

PLEASE NOTE THAT IN FY 1986 SECTION 9 FORMULA INCLUDES SECTIONS 5 AND 9A.

CAPITAL GRANTS BY FISCAL YEAR AND PROGRAM 1965 through September 30, 1992

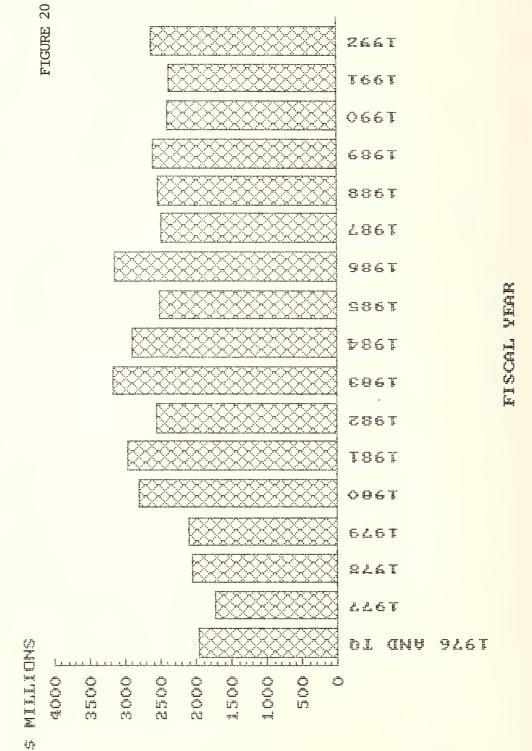
| TOTAL CAPITAL GRANTS | 2,256,049,413 | 965,866,594 | 1,287,068,521 | 1,954,843,282 | 1,737,369,003 | 2,043,357,444 | 2,101,925,047 | 2,790,481,726 | 2,950,650,756 | 2,552,768,049 | 3,162,309,867 | 2,876,036,626 | 2,510,337,299 | 3,137,261,948 | 2,474,726,408 | 2,520,844,298 | 2,589,515,813 | 2,379,970,112 | 2,370,628,222 | 2,612,896,162 | 47,274,906,590 | |
|----------------------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----|
| STARK- HARRIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240,000,000 | 226,000,000 | 58,400,000 | 431,752,805 | 200,113,902 | 119,177,500 | 184,459,091 | 84,821,275 | 106,419,500 | 123,380,000 | 1,774,524,073 | |
| ** INTERSTATE SUBSTITUTE | 0 | 61,000,000 | 65,728,784 | 553,048,746 | 405,928,416 | 562,803,528 | 599,999,999 | 678,745,470 | 614,855,419 | 567,929,875 | 411,999,902 | 210,260,527 | 232,438,110 | 244,151,048 | 197,140,321 | 139,572,766 | 237,127,575 | 159,329,416 | 140,771,470 | 254,043,210 | 6,336,874,582 1 | |
| URBAN SYSTEMS | 0 | 34,566,597 | 15,676,374 | 23,437,755 | 41,996,625 | 30,441,481 | 21,280,229 | 25,580,723 | 49,676,329 | 52,609,850 | 6,366,808 | 4,514,175 | 239,250 | 4,215,790 | 6,385,208 | 6,027,500 | 534,670 | 3,816,750 | 5,773,152 | 504,388 | 333,643,654 | |
| SECTION 18 CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,781,243 | 56,791,626 | 58,939,239 | 40,777,522 | 51,393,665 | 34,612,221 | 34,548,607 | 31,911,433 | 52,763,649 | 430,519,205 | |
| ** SECTION 9 CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,031,498,071 | 1,307,993,954 | 1,149,047,602 | 1,335,764,325 | 1,329,301,718 | 933,099,488 | 928,074,745 | 977,324,636 | 1,154,888,256 | 10,146,992,795 | |
| ** SECTION 9A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 561,676,206 | 91,833,517 | 44,695,145 | 40,650,846 | 0 | 0 | 0 | 0 | 0 | 0 | 738,855,714 | |
| SECTION 5 CAPITAL | 0 | 0 | 9,062,495 | 32,256,781 | 39,443,964 | 50,112,435 | 255,644,819 | 431,155,535 | 361,119,008 | 297,728,336 | 301,403,693 | 147,128,462 | 82,109,249 | 76,204,015 | 0 | 0 | 0 | 0 | 0 | 0 | 2,083,368,792 | - |
| * SECTION 3 | 2,256,049,413 | 870,299,997 | 1,196,600,868 | 1,346,100,000 | 1,249,999,998 | 1,400,000,000 | 1,225,000,000 | 1,654,999,998 | 1,925,000,000 | 1,634,499,988 | 1,640,863,258 | 1,096,020,631 | 727,669,965 | 1,132,300,603 | 694,545,130 | 875,371,149 | 1,199,682,768 | 1,169,379,319 | 1,108,428,031 | 1,027,316,659 | 25,430,127,775 | |
| FY 2002 | Inclusive . | 1974 | 1975 | 1976 & TQ | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | TOTAL | - E |

^{*}Includes Section 16 grants
**Includes Planning
*** Includes 98
NOTE: SECTIONS 8, 26(a)(2), AND RTAP ARE NOT INCLUDED ON THIS TABLE.

CECTICAL THE FOR CAPITAL SWAFES

ALL FREEHES FY 1976 - 1992

(SECTICA & UR KIRP SEE MIT INCLINED)



-09-

STARK-HARRIS ACT I AND II

Public Law 96-184, the National Capital Transportation Amendments Act of 1979, also known as the "Stark-Harris Act", provides authorization for up to \$1.7 billion of 80 percent Federal matching funds for the construction of the Washington Metrorail system.

Federal funds under this Act were first appropriated in fiscal year 1983. Through the end of FY 1993, the Congress has appropriated \$5,244.6 million for Metrorail construction. The funds available under the Stark-Harris Act permitted completion of 89.5 miles of the Metrorail system as provided under the terms of a Full Funding Grant Agreement executed with the Washington Metropolitan Area Transit Authority (WMATA) in July of 1986. The balance of the \$1.7 billion Stark-Harris authorization was appropriated in fiscal year 1993.

Public Law 101-551, the Amendments of 1990, authorized an additional \$1.3 billion to finance construction of the remaining 13.5 miles of the Metrorail system. Appropriations under this authorization totalling \$345.9 million were provided in fiscal years 1992 and 1993.

The Stark-Harris Act also authorizes the Department of Transportation, through annual appropriations, to pay two-thirds of the annual interest due on outstanding WMATA bonds and to pay two-thirds of the principal due when the bonds are retired. Below are listed the bond interest payments for each fiscal year:

| | Amount (In Millions) |
|-------|-------------------------|
| | (III HIIIIONS) |
| | \$ 38.1 |
| | 65.8 |
| | 65.9 |
| | 51.6 |
| | 51.7 |
| | 51.7 |
| | 46.2 |
| | 51.7 |
| | 51.7 |
| | 49.1 |
| | 51.7 |
| | 59.7 |
| | 55.5 |
| | <u>51.7</u> |
| Total | \$ 742.1 |
| | Total |

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TABLE 21

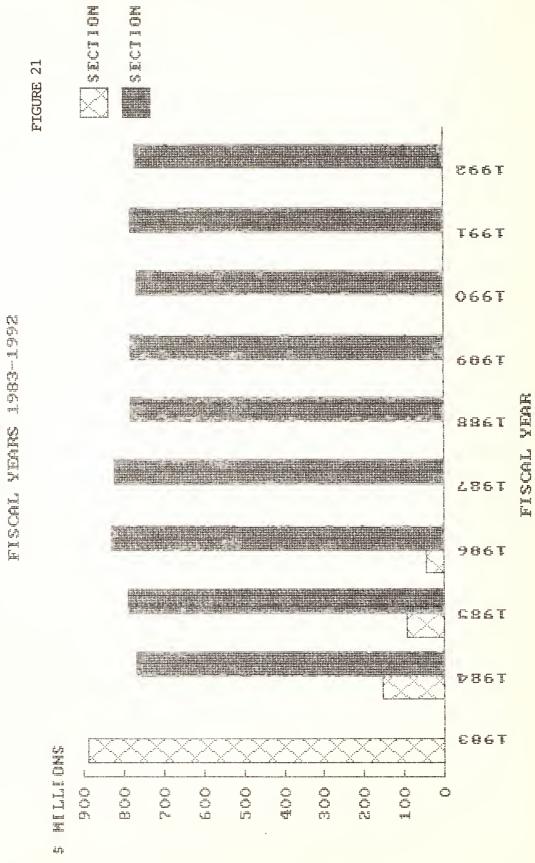
FORMULA OPERATING GRANTS (Urbanized Areas) Fiscal Years 1975 - 1992

| FISCAL YEAR | SECTION 5 | SECTION 9 | TOTAL |
|-------------|---------------|---------------|----------------|
| 1975 | 142,520,876 | 0 | 142,520,876 |
| 1976 | 364,474,892 | 0 | 364,474,892 |
| TQ | 47,348,163 | 0 | 47,348,163 |
| 1977 | 571,771,225 | 0 | 571,771,225 |
| 1978 | 685,309,330 | 0 | 685,309,330 |
| 1979 | 868,463,197 | 0 | 868,463,197 |
| 1980 | 1,120,684,057 | 0 | 1,120,684,057 |
| 1981 | 1,129,510,600 | 0 | 1,129,510,600 |
| 1982 | 1,055,510,728 | 0 | 1,055,510,728 |
| 1983 | 887,933,220 | 0 | 887,933,220 |
| 1984 | 155,000,284 | 767,384,341 | 922,384,625 |
| 1985 | 93,655,853 | 787,447,733 | 881,103,586 |
| 1986 | 44,287,002 | 828,253,369 | 872,540,371 |
| 1987 | 0 | 820,410,674 | 820,410,674 |
| 1988 | 0 | 779,978,916 | 779,978,916 |
| 1989 | 0 | 779,093,029 | 779,093,029 |
| 1990 | 0 | 765,379,103 | 765,379,103 |
| 1991 | 0 | 779,444,032 | 779,444,032 |
| 1992 | 0 | 768,367,310 | 768,367,310 |
| TOTAL | 7,166,469,427 | 7,075,758,507 | 14,242,227,934 |

FIMDS OBLICHTED FOR FORMILA OPERATING CRAMIS
BY CATEGORY

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CAPITAL GRANTS FOR URBANIZED AREAS OVER 1 MILLION POPULATION EXCLUDING FT LAUDERDALE (ALSO EXCLUDED ARE THE NEW URBANIZED AREAS OVER 1 MIL. POP. DESIGNATED BY THE 1990 CENSUS)

BY PROGRAM

| | | | THRU FY 1983 (PLANNING NOT IN | NCLUDED) | | ***** | D1 TRUDUNG! | | | FY 1984 THRU FY 1992 (PLANNING INCLUDED) | J FY 1992 ACLUDED) | | |
|------------------------|---------------|-------------|----------------------------------|-------------|--------------|---------------|---------------|---------------|--------------------------|---|-----------------------|---------------|------------------|
| - | DISCRETIONARY | FORMULA | INTERSTATE SUBSTITUTE | FAUS | STARK-HARRIS | TOTAL | DISCRETIONARY | FORMULA | INTERSTATE SUBSTITUTE | FAUS | STARK-HARRIS | TOTAL | GRAND TOTAL |
| | | | | | | | | | | | | | |
| BOSTON | 893,336,879 | 54,168,984 | 54,168,984 1,314,274,126 | 0 | 0 | 2,261,779,989 | 374,973,523 | 338,913,041 | 111,567,668 | 0 | 0 | 825,454,232 | 3,087,234,221 |
| NEW YDRK-CT-NJ | 4,097,249,274 | 424,805,343 | 189,610,112 20 | 207,735,378 | 0 | 4,919,400,107 | 2,023,547,948 | 3,349,073,299 | 412,184,295 | 377,175 | 0 | 5,785,182,717 | 10,704,582,824 * |
| BUFFALO | 453,979,401 | 27,950,964 | 0 | 1,540,000 | 0 | 483,470,365 | 42,367,643 | 25,402,420 | 0 | 0 | 0 | 67,770,063 | 551,240,428 |
| BALTINORE | 735,785,589 | 31,858,867 | 53,099,999 | 0 | 0 | 820,744,455 | 94,570,268 | 107,268,136 | 375,368,024 | 0 | 0 | 577,206,428 | 1,397,950,883 |
| PHIL ADEL PHIANJ | 958,036,605 | 80,096,719 | 357,494,436 | 9,287,405 | 0 | 1,404,915,165 | 608,416,720 | 451,340,155 | 6,492,580 | 145,500 | 0 | 1,066,394,955 | 2,471,310,120 |
| PITTSBURGH | 562,846,031 | 30,800,675 | 0 | 0 | 0 | 593,646,706 | 181,507,803 | 156,908,896 | 0 | 0 | 0 | 338,416,699 | 932,063,405 |
| WASHINGTON DC-MD-VA | 197,573,786 | | 2,160,097,626 | 0 | 240,000,000 | 2,654,421,908 | 65,046,003 | 340,480,442 | 2,053,777 | 0 | 1,534,524,073 | 1,942,104,295 | 4,596,526,203 |
| ATLANTA | 1,060,179,736 | 17,417,639 | 0 | 0 | 0 | 1,077,597,375 | 618,921,910 | 146,378,704 | 0 | 0 | 0 | 765,300,614 | 1,842,897,989 |
| | 887,418,923 | 18,826,504 | 0 | 0 | 0 | 906,245,427 | 164,957,602 | 113,371,716 | 0 | 0 | 0 | 278,329,318 | 1,184,574,745 |
| SAN JUAN | 62,186,101 | 25,409,152 | 0 | 364,000 | 0 | 87,959,253 | 18,029,924 | 54,074,644 | 0 | 0 | 0 | 72,104,568 | 160,063,821 |
| CHICAGO-NW IN | 1,582,003,333 | 168,350,218 | 174,358,528 | 7,333,054 | 0 | 1,932,045,133 | 788,852,863 | 900,738,529 | 689,406,075 | Û | 0 | 2,378,997,467 | 4,311,042,600 |
| CINCINNATI | 48,649,250 | 15,568,791 | 0 | 1,249,000 | 0 | 65,467,041 | 8,046,085 | 43,597,259 | 0 | 0 | 0 | 51,643,344 | 117,110,385 |
| CLEVELAND | 314,947,060 | 28,484,512 | 3,159,994 | 0 | 0 | 346,591,566 | 120,539,604 | 97,390,083 | 40,185,637 | 0 | 0 | 258,115,324 | 604,706,890 |
| DETROIT | 200,206,590 | 51,443,856 | 0 | 0 | 0 | 251,650,446 | 83,743,788 | 100,714,611 | 0 | 0 | 0 | 184,458,399 | 436,108,845 |
| MILWAUKEE | 74,893,124 | 17,267,656 | 0 | 0 | 0 | 92,160,780 | 42,800,395 | 65,402,525 | 0 | 0 | 0 | 108,202,920 | 200,363,700 |
| MINNEAPOLIS-ST PAUL | 114,800,869 | 24,364,096 | 2,999,990 | 5,215,139 | 0 | 147,380,094 | 22,475,476 | 76,503,488 | 0 | 8,929,000 | 0 | 107,907,964 | 255,288,058 |
| DALLAS-FT WORTH | 78,213,302 | 32,842,520 | 0 | 0 | 0 | 111,055,822 | 66,761,873 | 138,599,153 | 0 | 0 | 0 | 205,361,026 | 316,416,848 |
| HOUSTON | 74,724,632 | 108,151,603 | 0 | 1,093,400 | 0 | 183,969,635 | 216,165,019 | 206,117,067 | 0 | 0 | 0 | 422,282,086 | 606,251,721 |
| NEW ORLEANS | 118,383,518 | 18,809,804 | 0 | 0 | 0 | 137,193,322 | 93,729,942 | 50,572,084 | 0 | 0 | 0 | 144,302,026 | 281,495,348 |
| KANSAS CITY | 30,649,353 | 6,750,336 | 0 | 0 | 0 | 37,399,689 | 29,068,980 | 23,704,063 | 0 | 0 | 0 | 52,773,043 | 90,172,732 |
| ST. LOUIS | 118,553,667 | 28,667,084 | 0 | 1,547,597 | 0 | 148,768,348 | 296,880,848 | 53,458,429 | 0 | 0 | 0 | 350,339,277 | 499,107,625 |
| PHOENIX | 33,703,007 | 17,572,936 | 0 | 0 | 0 | 51,275,943 | 7,703,417 | 33,709,584 | 0 | Ô | 0 | 41,413,001 | 92,688,944 |
| DENVER | 132,120,391 | 44,420,457 | 18,419,993 | 0 | 0 | 194,960,841 | 102,365,037 | 77,162,227 | 0 | 0 | 0 | 179,527,264 | 374,488,105 |
| LOS ANGELES-LONG BEACH | | 155,508,849 | 0 | 39,656,497 | 0 | 731,827,825 | 1,125,964,394 | 506,769,917 | 0 | 0 | 0 | 1,633,734,311 | 2,365,562,136 |
| SAN FRANCISCO | | 78,221,872 | 0 | 17,108,939 | 0 | 1,042,762,929 | 441,526,202 | 520,811,611 | 2,061,150 | 7,463,961 | 0 | 971,862,924 | 2,014,625,853 |
| SAN DIEGO | 37,575,400 | 16,791,252 | 0 | 984,000 | 0 | 55,350,652 | 37,592,233 | 130,117,801 | 0 | 0 | 0 | 167,710,034 | 223,060,686 |
| SAN JOSE | 109,125,616 | 12,351,186 | 0 | 215,000 | 0 | 121,691,802 | 189,365,831 | 99,678,531 | 0 | 0 | 0 | 289,044,362 | 410,736,164 |
| PORTLAND | 116,878,252 | 14,389,600 | 137,211,522 | 2,524,780 | 0 | 271,004,154 | 145,221,317 | 67,842,989 | 13,440,353 | 850,000 | 0 | 227,354,659 | 498,358,813 |
| SEATTLE-EVERETT | 195,946,431 | 32,423,408 | 0 | 3,000,000 | 0 | 231,369,839 | 216,167,528 | 185,035,562 | 0 | 0 | 0 | 401,203,090 | 632,572,929 |
| | | 4 4 4 | | | *** | | | | | | | 000 | 100 401 010 10 |

14,774,060,717 1,640,465,379 4,410,726,326 298,854,189 240,000,000 21,354,106,611 8,228,310,176 8,461,136,966 1,652,759,559 17,765,636 1,534,524,073 19,894,496,410 41,228,603.021

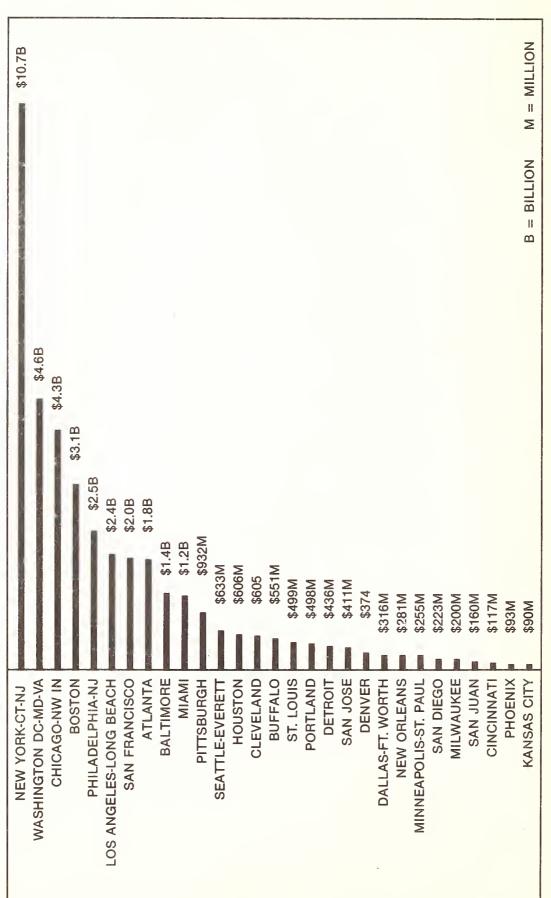
DISCRETIONARY - SECTION 3 FORMULA - SECTIONS 5, 9, 94, 98

\$8,031,730,797 2,214,009,675 414,576,352 44,265,000 NEW YORK -NEW JERSEY -CONNECTICUT -NY/NJ -

\$10,704,582,824

Despite the fact that Buffalo was moved to a lower population group in FY 1992 because of the 1990 census, the obligations will continue to be included on this table only.

Ranking of Urbanized Areas Over 1 Million Population (except Ft. Lauderdale) by Total Amount of Capital Grants Received Through FY 1992



Total \$ 41,258,603,021

TABLE 23

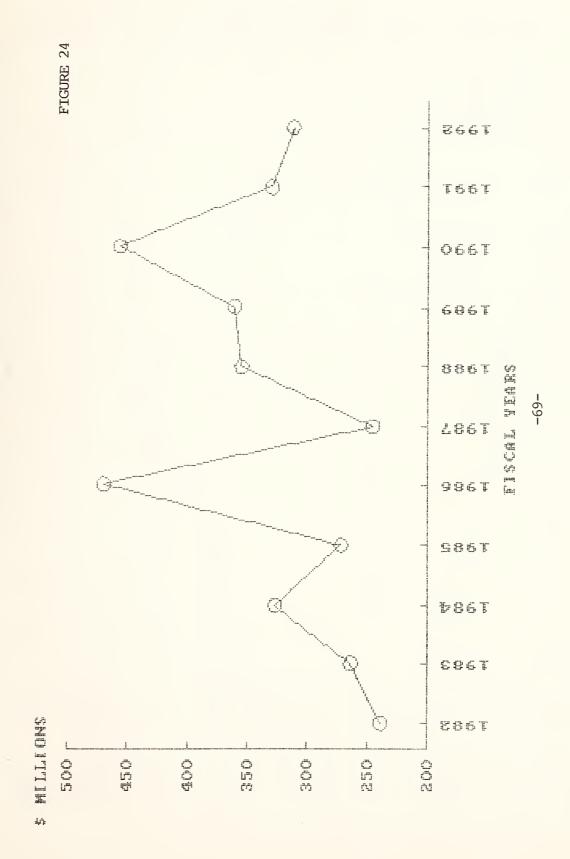
FUNDS OBLIGATED FOR CAPITAL PURPOSES IN URBANIZED AREAS OVER 1 MILLION POPULATION
BY CATEGORY
FY 1965 - 1983

| URBANIZED AREA | BUS | RAPID TRANSIT | RAIL | MISC. | TOTAL |
|------------------------|---------------|---------------|---------------|-------------|----------------|
| BOSTON | 156,035,890 | 1,910,380,738 | 195,363,361 | 0 | 2,261,779,989 |
| NEW YORK-CT-NJ | 664,787,021 | 2,563,843,696 | 1,649,615,992 | 41,153,398 | 4,919,400,107 |
| BALTIMORE | 122,313,736 | 698,430,719 | 0 | 0 | 820,744,455 |
| PHILADELPHIA-NJ | 245,825,745 | 574,265,189 | 584,824,231 | 0 | 1,404,915,165 |
| PITTSBURGH | 255,149,366 | 308,364,464 | 7,493,776 | 22,639,100 | 593,646,706 |
| WASHINGTON DC-MD-VA | 224,080,175 | 2,406,983,833 | 23,357,900 | 0 | 2,654,421,908 |
| CHICAGO-NW IN | 393,329,104 | 911,091,204 | 627,624,815 | 0 | 1,932,045,123 |
| CLEVELAND | 99,620,839 | 246,970,727 | 0 | 0 | 346,591,566 |
| DETROIT | 163,691,578 | 8,382,880 | 14,148,984 | 65,427,004 | 251,650,446 |
| MINNEAPOLIS-ST PAUL | 146,311,694 | 0 | 0 | 1,068,400 | 147,380,094 |
| DALLAS-FT WORTH | 76,220,282 | 0 | 27,200,000 | 7,635,540 | 111,055,822 |
| HOUSTON | 183,207,835 | 0 | 0 | 761,800 | 183,969,635 |
| LOS ANGELES-LONG BEACH | 4 650,727,825 | 71,074,400 | 0 | 9,995,600 | 731,797,825 |
| SAN FRANCISCO-OAKLAND | 302,866,812 | 620,147,654 | 46,289,400 | 73,459,063 | 1,042,762,929 |
| SAN JOSE | 104,691,802 | 17,000,000 | 0 | 0 | 121,691,802 |
| TOTAL | 2,968,036,793 | 5,862,711,070 | 1,330,939,106 | 180,986,507 | 10,342,673,476 |

TABLE 24 URBAN DISCRETIONARY (SECTION 3) OBLIGATIONS FOR NEW SYSTEMS FUNDING FY 1970-FY 1992 (IN MILLIONS)

| | FY 70 | | (IN | MILLION | S) | | | | | | | | |
|--|---------------|-------------|---------|----------------|------------------|--|---------------------|--|--------------------|---------|-------------|--|-----------------|
| UZ A | THRU FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | TOTAL BY UZA |
| BOSTON | //////// | | ////// | | ////// | /////// | | /////// | ////// | | /////// | 11.0 \$ | 11.0 |
| ATLANTA: PHASE A PHASE B1 PHASE B2/C/D | | 8.7 41.0 | 111111 | //////// | ////// | ////////////////////////////////////// | //////// /////// | //////// | /////// | /////// | //////// | ///////// ///////\$ ///////\$ 62.0 \$ | |
| BALTIMORE: SEC.A SEC. B (NW EXT) (2 CENT.LRT LINE | 594.1 | 0 ////// | 30.0 | 3.5 /////// | ////// ////// | //////// //////// | /////// /////// | ////////////////////////////////////// | /////// /////// | ////// | ///////// | ////////\$ ///////\$ ///////\$ | |
| NEW YORK | /////// | ////// | ////// | /////// | ///// | /////// | /////// | //////// | ////// | ////// | /////// | 11.0 \$ | 11.0 |
| BUFFALO | 336.8 | 26.2 | 38.5 | 2.0 | 2.7 | 2.3 | ////// | /////// | /////// | ////// | //////// | ///////\$ | 408.5 |
| MIAMI (RAIL) | 579.2 | 79.6 | 50.6 | 0 | 12.5 | | | /////// | | | | ///////\$ | 721.9 |
| MIAMI (DPM) | 13.5 | 25.6 | 27.0 | 0 | 0 | | 0 | 0 | 0 | 20.1 | ٥ | 0 \$ | 86.2 |
| MIAMI (EXTENSIONS) | /////// | ////// | 0.7 | 0 | 0 | 0 | 0 | 0 | 115.5 | 0 | 0 | 0 \$ | 116.2 |
| CHARLOTTE | /////// | ////// | ////// | /////// | ///// | /////// | /////// | /////// | ////// | ////// | /////// | 0.1 \$ | 0.1 |
| LOS ANGELES (RAIL) | 12.0 | 34.1 | 25.0 | 105.4 | 0 | 225.2 | 107.4 | 96.3 | 0 | 329.7 | 149.2 | 69.1 \$1 | , 153.4 |
| DETROIT (RAIL) | 5.0 | | | | | | | | | | | ///////\$ | 6.7 |
| DETROIT (CATS) | 9.6 | 19.6 | 30.5 | 45.0 | 5.4 | ////// | /////// | | ////// | ////// | | ///////\$ | 110.1 |
| HOUSTON | /////// | 0.4 | ////// | | 35.0 | | 0 | 46.8 | 0 | 0 | 0 | 6.4 \$ | 155.7 |
| JACKSONVILLE | 1.5 | 0 | 0 | 0 | 15.5 | 0 | 0 | 0 | 5.8 | 0 | 28.8 | 0 \$ | 51.6 |
| PORTLAND, OR (2) | 8.9 | 0 | 5.0 | 44.3 | 19.0 | 8.5 | 1.3 | ////// | ////// | ////// | /////// | 14.3 \$ | 101.3 |
| SANTA CLARA CO, CA | | | 15.0 | 30.0 | 64.8 | 61.9 | 18.4 | 0 | 0 | 0.4 | 0 | 12.7 \$ | 205.2 |
| SAN FRANCISCO (BART) | 192.7 | /////// | ////// | //////// | ////// | /////// | /////// | //////// | /////// | ////// | 11.7 | 70.0 \$ | 274.4 |
| SEATTLE | /////// | ////// | 1.5 | 0 | 20.0 | 23.6 | 67.4 | 67.2 | 17.8 | 0 | \ 0 | 0 \$ | 197.5 |
| KANSAS CITY | /////// | | | /////// | | | /////// | /////// | ////// | ////// | /////// | 0.4 \$ | 0.4 |
| ST. LOUIS | /////// | /////// | ////// | | 2.0 | 0 | 0 | 0 | 149.5 | 66.5 | 56.1 | 15.9 \$ | 274.1 |
| SALT LAKE CITY | /////// | ////// | ////// | //////// | ///// | /////// | /////// | | | | 6.6 | 0 \$ | 6.6 |
| SAN DIEGO, CA | /////// | | | | | | | | | ////// | 0 | 0 \$ | 20.4 |
| NEWARK | /////// | | | | | | | | | | 2.3 | 0 \$ | 4.3 |
| CHICAGO | /////// | ////// | ////// | | ///// | //////// | /////// | /////// | ////// | 1.0 | 0.7 | 17.1 \$ | 18.8 |
| CLEVELAND | /////// | ////// | ////// | | ///// | //////// | /////// | /////// | ////// | ////// | | 0.8 \$ | 0.8 |
| DENVER | /////// | ////// | ////// | | ///// | /////// | 1111111 | /////// | ////// | | 33.4 | 0 \$ | 69.9 |
| HONOLULU | //////// | /////// | /////// | //////// | ///// | //////// | /////// | /////// | ////// | | 10.5 | 20.9 \$ | 31.4 |
| OTHERS | 25.7 | ////// | ////// | //////// | ///// | /////// | /////// | /////// | ////// | /////// | ///////// | | 25.7 |
| TOTALS | 2,677.6 | 238.9 | 263.8 | 326.9 | 271.9 | 469.4 | | 355.3 | | | 329.5 | 311.7 \$6 | ,307.8 |

SECTION 3 OBLICATIONS FOR NEW SYSTEMS FISCAL VEARS 1982-1992

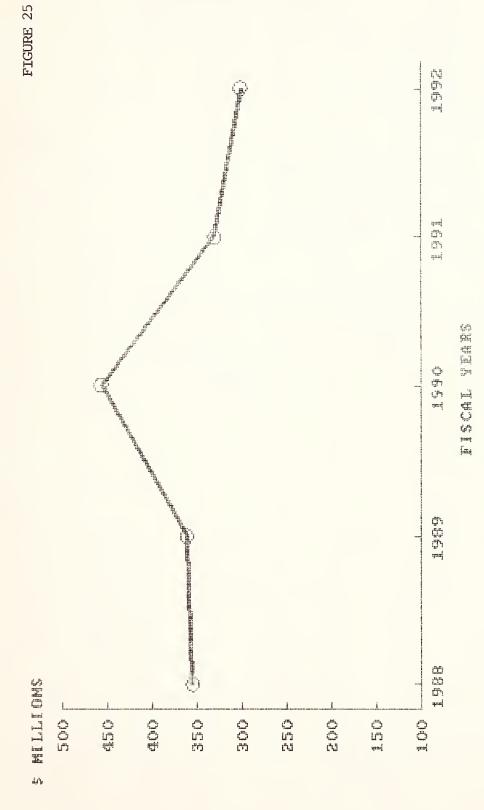


SECTION 3 AND SECTION 9 FUNDS USED FOR NEW SYSTEMS FISCAL YEARS 1984-1992

| URBANIZED AREA | SEC 3 FY 1984- 1987 | SEC 3 FY 1988 | SEC 3 FY 1989 | SEC 3 FY 1990 | SEC 3 FY 1991 | SEC 3 FY 1992 | SEC 9 FY 1984- 1987 | SEC 9 FY 1988 | SEC 9 FY 1989 | SEC 9 FY 1990 | SEC 9 FY 1991 | SEC 9 FY 1992 | TOTAL |
|---------------------|---------------------------|------------------|------------------------------|---------------------------|------------------|------------------|----------------------------|------------------|-------------------------|------------------|------------------|------------------|---------------------------|
| BOSTON | 0 | 0 | | | 0 | 11,000,000 | | 0 | | | 0 | 0 | 11,000,000 |
| BUFFALO | 6,983,226 | 0 | 0 | 0 | 0 | 0 | 870,000 | 0 | 0 | 0 | 0 | 0 | 7,853,226 |
| NEW YORK | 0 | 0 | 0 | 0 | 0 | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 8,200,000 | 19,200,000 |
| NO.EAST NJ | 0 | 0 | 0 | 1,989,999 | 2,329,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,319,559 |
| BALTIMORE | 3,424,400 | 0 | 2,587,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,011,900 |
| ATLANTA | 303,051,735 144,995,697 | 144,995,697 | 69,649,998 | 0 | 30,192,000 | 61,978,784 | 36,568,488 | 0 | 0 | 0 | 0 | 0 | 646,436,702 |
| F.LAUOEROALE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,396 | 177,396 |
| MIAMI | 12,500,000 | 0 | 0 115,500,000 | 20,100,000 | 0 | 0 | 16,208,800 | 0 | 0 | 0 | 0 | 0 | 164,308,800 |
| JACKSONVILLE | 15,500,000 | 0 | 5,784,750 | 0 | 28,810,224 | 0 | 7,967,200 | 0 | 0 | 0 | 0 | 0 | 58,062,174 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| MEMPHIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 2, | 0 2,850,000 | 0 | 2,850,000 |
| CHICAGO | 0 | 0 | 0 | 992,016 | 661,998 | 17,067,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,721,014 |
| CLEVELAND | 0 | 0 | 0 | 0 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| OETROIT | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 47,208,264 | 0 | 0 | 0 | 0 | 0 | 97,208,264 |
| HOUSTON | 102,472,311 | 46,765,000 | 0 | 0 | 0 | 6,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 155,637,311 |
| KANSAS CITY | 0 | 0 | 0 | 0 | 0 | 368,000 | 0 | 0 | 0 | 0 | 0 | 0 | 368,000 |
| ST. LOUIS | 2,000,000 | 0 | 0 149,499,000 | 66,511,012 | 56,150,000 | 15,870,000 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 291,530,012 |
| DENVER | 0 | 0 | 0 | 36,566,250 | 33,385,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,951,750 |
| SALT LAKE C | 0 | 0 | 0 | 0 | 6,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 000,009,9 |
| LOS ANGELES | 437,954,112 | 96,271,485 | | 0 329,668,113 149,250,000 | 149,250,000 | 69,109,998 | 90,583,720 | 0 | 0 | 0 | 0 | 0 1 | 1,172,837,428 |
| S. FRANCISCO | 0 | 0 | 0 | 0 | 11,652,750 | 70,012,250 | 0 | 0 | 3,647,200 | 0 | 0 | 0 | 85,312,200 |
| SAN DIEGO | 20,155,500 | 0 | 199,950 | 0 | 0 | 0 | 29,187,432 3,719,320 | 3,719,320 | 3,642,000 2,300,000 | 300,000 | 0 | 0 | 59,204,202 |
| SACRAMENTO | 0 | 0 | 0 | 0 | 0 | 0 | 1,920,000 | 0 | 0 | 0 | 0 | 0 | 1,920,000 |
| SAN JOSE | 175,051,725 | 0 | 0 | 404,652 | 0 | 12,750,000 | 46,217,776 3,901,960 | 3,901,960 | 3,852,000 | 0 | 0 | 0 | 242,178,113 |
| HONOLULU | 0 | 0 | 0 | 0 | 10,500,000 | 20,925,000 | 0 | 0 | 0 | 0 | 0 | 9,003,200 | 40,428,200 |
| PORTLANO SEATTLE | 73,065,675 111,002,694 | | 0 0 67,162,500 17,834,803 | 0 | 0 | 14,305,000 | 8,877,020 1,657,988 0 0 | 1,657,988 | 74,720 1,292,800 0 0 | 292,800 | 610,400 | 0 0 | 99,883,603 195,999,997 |

TOTAL 1.313.161.378 355.194.682 361.056.001 456.232.042 329.532.032 300.711.032 287.108.700 9.279.268 11.215.920 3.592.800 3.460.400 17.380.596 3.447.924.851

SECTION 3 OBLICATIONS FOR NEW SYSTEMS FOR ALL URBANIZED AREAS FISCAL VEHICL 1992



-71-

TABLE 26

SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION FISCAL YEARS 1985 - 1992

URBANIZED

BUS, FIXED GUIDEWAY MOD AND NEW SYSTEMS

| HABIERDO, CT | ******* | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL |
|--|--------------------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------------|
| FITTERUSE-TANDHISTER, NA 0 2,000,100 546,450 405,000 0 466,248 0 0 4,251,786 BORCKTOM, NA 0 0 0 1,058,400 0 1,999,979 0 0 5,565,786 BORCKTOM, NA 0 0 0 0 1,058,400 0 1,999,979 0 0 5,565,786 FITTERUSE-NAY 0 0 0 0 0 0 0 0 1,097,799 0 0 1,596,796 BAHGUR, NE 1,000 0 0 0 0 0 0 1,097,799 0 0 1,697,979 BAHGUR, NE 1,000 0 0 0 0 0 0 0 1,097,999 0 0 1,697,979 BORKETOM, NE 651,822 373,535 1,247,975 924,000 0 0 1,497,735 0 1,447,735 BORTESMER, NY 0 0 0 0 0 0 0 0 0 1,497,739 0 0 1,497,735 BUFFLED, NA 0 0 0 0 0 0 0 0 0 1,497,739 0 0 1,497,735 BUFFLED, NA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | HARTFORD, CT | Ŋ | 0 | i) | 436,020 | 0 | (i | 117,120 | 3,299,360 | 3,852,500 |
| BADDICKENN, HA | DANBURY, CT | Û | 0 | 0 | 1) | 0 | () | 1,650,000 | 0 | 1,650,000 |
| BABORICHA, HA | FITCHBURG-LEOMINSTER, MA | 1) | 2,900,100 | 546,450 | 405,000 | i) | 406,248 | 0 | 0 | 4,257,798 |
| LAMPENCE-HAVEHILL, MA 0 0 0 0 0 0 0 0 0 0 0 0 0 | BROCKTON, MA | 0 | 0 | 0 | 1,058,400 | 0 | 3,999,999 | 0 | Û | 5.058.399 |
| FALL BLUER, MA | LAWRENCE-HAVERHILL, MA | 0 | Û | 0 | | Û | | į) | 221,636 | |
| EDMEL, HA | | Ó | 0 | () | 0 | 0 | Ď | 914,967 | 0 | |
| PITISFELO, HA | | () | 0 | 0 | 0 | Û | 0 | | 0 | |
| SPENINFIELD, NA | | 0 | 0 | 100 | 0 | 0 | Û | | 0 | |
| BAMESPOIR RE | SPRINGFIELD, MA | 0 | 1) | 525,000 | 0 | 0 | 439,998 | 1) | 5,000,000 | 5,964,998 |
| PRBTIAMOTH, NR | BANGOR, ME | 0 | 0 | i) | () | 0 | 0 | 1,489,725 | Û | 1,489,725 |
| PORTFORMER, NH | LEWISTON, ME | 0 | i) | Û | 0 | 100 miles | 0 | 1,170,360 | 0 | 1,170,360 |
| PRIVIDENCE, RI | PORTLAND, ME | 651,882 | 373,575 | 1,249,995 | 924,000 | 0 | 0 | 1,149,999 | 0 | 4,349,451 |
| RLBANY, NY | PORTSMOUTH, NH | 0 | 757,350 | 0 | 0 | 0 | 0 | 1) | 0 | 757,350 |
| BUFFALD, NY | PROVIDENCE, RI | () | 0 | 0 | 0 | 75,000 | 248,625 | 0 | 0 | 323,625 |
| ELNIFALLS, NY 0 0 0 195,000 0 343,740 492,801 0 0 1,756,535 | ALBANY, NY | () | () | Û | 0 | A. Care of | 375,000 | 0 | 0 | 375,000 |
| SLEN FALES, NY | BUFFALO, NY | ĵ) | 0 | j) | () | (3 | 0 | Û | 9,558,668 | 9,558,668 |
| POUGMEREPSIE, NY | ELMIRA, NY | 724,995 | 0 | 195,000 | 0 | 343,740 | 492,801 | 0 | 0 | 1,756,536 |
| ROCHESTER, NY | GLEN FALLS, NY | ĵ) | 0 | 0 | 0 | 600,000 | 0 | 0 | 0 | 600,000 |
| SYRACUSE, NY 0 0 0 0 1,744,875 1,252,250 0 0 0 2,997,125 UTICA-RDME, NY 0 0 0 0 486,000 0 0 1,613,448 0 2,097,148 0 2,097,148 0 0 0 0 0 0 0 0 0 0 0 0 0 22,760 MILMINSTON, DE 0 0 0 0 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 1,599,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | POUGHKEEPSIE, NY | () | 0,200 | 0 | 0 | 0 | 4,900,500 | 0 | 0 | 4,900,500 |
| UTICA-RDME, NY | ROCHESTER, NY | 3,788,350 | ĵ) | 3,000,000 | Û | 4,740,630 | 0 | 0 | 2,500,000 | 14,228,980 |
| BRIDGEPORT, CT 822,960 0 0 0 0 0 0 0 0 0 0 0 822,950 WILKINGTON, DE 0 0 0 0 0 0 1,599,999 0 1,599,999 ANAPOLIS, MD 0 0 0 0 0 0 0 0 0 0 0 0 521,500 621,600 FREGERICK, MD 0 0 0 0 0 0 0 0 0 0 0 600,000 HAGERSTOWN, PA 0 0 0 0 0 0 0 0 0 0 1,546,000 1,734,500 LYNCHBURG, VA 0 0 0 0 0 0 0 0 1,581,000 0 2,500,000 LYNCHBURG, VA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SYRACUSE, NY | Ŋ | () | 0 | 0 | 1,744,875 | 1,252,250 | 0 | 0 | 2,997,125 |
| MILINGTOR, DE | UTICA-ROME, NY | 0 | 0 | 0 | 486,000 | () | 0 | 1,613,448 | 0 | 2,099,448 |
| ANNAPOLIS, MO ANNAPOLIS, MO ANNAPOLIS, MO ANNAPOLIS, MO ALTONA, PA ANNAPOLIS, MO ALTONA, PA ANNAPOLIS, MO ALTONA, PA ANNAPOLIS, MO ALTONA, PA BERBING, PA BERBING, PA BERBING, VA BERBING, WA BERBING, | BRIDGEPORT, CT | 822,960 | 0 | 0 | 1) | 0 | 0 | 0 | 0 | 822,960 |
| FREDERICK, ND O O O O O O O O O O O O O | WILMINGTON, DE | . 0 | Û | 0 | 0 | Ũ | 1,599,999 | 0 | 0 | 1,599,999 |
| HAGERSTOWN, MD ALTOWAY, PA O O O O O O O O O O O O O | ANNAPOLIS, MO | 0 | 0 | 0 | () | 0 | 0 | Û | 521,500 | 621, 600 |
| ALTODNA, PA 0 0 0 0 0 0 0 0 2,000,000 2,000,000 1,731,250 1,600,000 1,731,250 1,600,000 1,731,250 1,600,000 1,731,250 0 0 0 0 0 0 0 1,581,000 0 2,500,000 1,731,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FREDERICK, MD | 0 | 0 | 0 | 0 | 0 | ĵ) | 0 | 600,000 | 600,000 |
| DRMSTOWN, PA | HAGERSTOWN, MD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,546,000 | 1,546,000 |
| READING, PA 0 0 0 0 0 1,581,000 0 2,500,000 4,081,000 STATE COLLEGE, PA 0 0 0 0 0 0 0 0 0 2,500,000 2,500,000 LYNCHBURG, VA 0 0 0 0 0 0 0 0 324,999 0 324,999 0 324,999 0 324,999 0 7,268,080 0 0 0 7,268,080 0 0 7,268,080 0 0 0 7,268,080 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTOONA, PA | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| STATE COLLEGE, PA 0 0 0 0 0 0 0 0 2,500,000 2,500,000 LYNCHBURG, VA 0 0 0 0 0 0 0 324,999 0 324,999 NEWPORT NEWS-HAMPTON VA 0 2,294,455 0 1,373,625 0 3,600,000 0 0 0 349,950 0 0 349,950 O 0 349,950 O 0 0 0 349,950 O 0 0 0 3,971,003 1,493,700 O 0 2,714,223 CHARLESTON, MV 0 0 0 0 0 0 0 0 0 3,971,003 1,493,700 O 0 2,714,223 CHARLESTON, MV 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JOHNSTOWN, PA | 0 | 0 | 0 | 0 | Û | - | 131,250 | | |
| LYNCHBURG, VA | READING, PA | 1) | 0 | 0 | 0 | 0 | 1,581,000 | 0 | | |
| NEMPORT NEWS-HAMPTON VA | | Û | Ú. | 0 | Û | 0 | 0 | | 2,500,000 | |
| NORFOLK, VA 0 0 0 0 9,450 340,500 0 0 349,750 PETERSBURG, VA 0 0 0 0 0 0 0 1,417,002 0 1,417,002 ROANDKE, VA 0 0 0 0 847,500 0 373,023 1,493,700 0 2,714,223 CHARLESTON, WV 0 0 0 0 0 0 3,771,038 1,062,653 0 5,033,691 HUHTINGTON, WV 0 0 0 0 0 0 0 0 602,625 546,327 0 1,148,752 PAKKERSBURG, WV 0 0 0 0 0 0 0 0 280,294 344,122 0 624,415 WHEELING, WV 0 0 0 0 0 0 0 280,294 344,122 0 624,415 WHEELING, WV 0 0 0 0 0 0 0 0 2,625 542,410 0 545,035 BIRMINGHAM, AL 0 0 0 0 0 0 0 0 0 2,625 542,410 0 545,035 BIRMINGHAM, AL 0 0 0 0 0 0 0 0 0 0 0 2,899,200 2,899,200 MONTGOHERY, AL 0 0 0 0 0 0 0 0 0 0 0 2,899,200 2,899,200 MONTGOHERY, AL 0 0 0 0 0 0 0 0 0 0 0 3,339,960 3,337,960 JACKSONVILLE, FL 15,500,000 0 0 0 5,784,750 0 29,018,692 0 50,303,442 LAKELAND, FL 0 0 0 0 0 0 219,999 0 1,774,800 1,994,791 DRLANDO, FL 0 1,760,550 0 0 6,199,998 1,950,000 47,998 0 9,960,546 PENSACOLA, FL 0 0 1,766,000 0 0 0 1,546,371 0 0 420,000 1,766,371 DRLANDO, FL 0 1,766,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 | • | 0 | Ŋ | • | | | Ŋ | |
| PETERSBÜRG, VA O O O O O O O O O O O O O | | 0 | 2,294,455 | Ú | 1,373,625 | | | - | | |
| ROLNOKE, VA 0 0 0 847,500 D 373,023 1,493,700 O 2,714,223 CHARLESTON, WV 0 0 0 0 0 0 3,971,038 1,062,653 O 5,033,691 HUHTINGTON, WV 0 0 0 0 0 0 0 0 602,625 546,327 D 1,148,952 PARKERSBURG, WV 0 0 0 0 0 0 0 0 280,294 344,122 O 624,415 WHEELING, WV 0 0 0 0 0 0 0 0 2,625 542,410 O 545,035 BIRNINGHAM, AL D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 1) | 0 | 0 | 0 | | | • | | |
| CHARLESTON, WV | | Q | 0 | 0 | | - | | | | |
| HUNTINGTON, WV 0 0 0 0 0 0 0 0 280,2625 546,327 0 1,148,952 PARKERSBURG, WV 0 0 0 0 0 0 280,294 344,122 0 624,416 WHEELING, WV 0 0 0 0 0 0 0 2,625 542,410 0 545,035 BIRMINGHAM, AL 0 0 0 0 0 0 0 0 0 0 2,825 542,410 0 545,035 BIRMINGHAM, AL 0 0 0 0 0 0 0 0 0 0 0 2,899,200 2,899,200 MONTGOMERY, AL 0 0 0 0 0 0 0 0 0 0 0 3,339,960 3,339,960 JACKSONVILLE, FL 15,500,000 0 0 0 5,784,750 0 29,018,692 0 50,303,442 LAKELAND, FL 0 0 0 0 0 0 219,999 0 1,774,800 1,994,799 MELBDURNE-COCDA FL 0 0 0 0 1,546,371 0 0 420,000 1,966,371 DRLANDD, FL 0 1,760,550 0 0 6,199,998 1,950,000 49,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 6,199,998 1,950,000 49,998 0 9,960,546 PENSACOLA, FL 0 17,766,000 0 0 4,010,250 0 0 0 756,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 0 4,010,250 0 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 0 0 0 0 0 1,305,180 1,471,140 2,776,320 DURHAM, NC 0 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | 0 | Ü | 0 | | - | | | | |
| PARKERSBURG, WV 0 0 0 0 0 0 280,294 344,122 0 624,415 WHEELING, WV 0 0 0 0 0 0 0 2,625 542,410 0 545,035 BIRMINGHAM, AL 0 0 0 0 0 0 0 0 0 2,899,200 2,899,200 MCNTGOMERY, AL 0 0 0 0 0 0 0 0 0 2,899,200 2,899,200 JACKSONVILLE, FL 15,500,000 0 0 0 5,784,750 0 29,018,692 0 50,303,442 LAKELAND, FL 0 0 0 0 0 0 219,999 0 1,774,800 1,994,799 MELBOURNE-COCDA FL 0 0 0 0 0 1,546,371 0 0 420,000 1,966,371 DRLANDO, FL 0 1,760,550 0 0 6,199,998 1,950,000 47,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 0 0 4,010,250 0 0 756,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 0 4,010,250 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | () | 0 | 0 | | | | | • | |
| WHEELING, MV 0 0 0 0 0 0 2,625 542,410 0 545,035 BIRMINGHAM, AL 0 0 0 0 0 0 0 0 0 2,899,200 2,899,200 MCNTGOMERY, AL 0 0 0 0 0 0 0 0 0 0 3,339,960 3,339,960 JACKSONVILLE, FL 15,500,000 0 0 0 5,784,750 0 29,018,692 0 50,303,442 LAKELAND, FL 0 0 0 0 0 219,999 0 1,774,800 1,994,799 MELBOURNE-COCDA FL 0 0 0 0 0 1,546,371 0 0 420,000 1,964,371 DRLANDO, FL 0 1,760,550 0 0 6,199,998 1,950,000 479,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 0 4,010,250 0 0 47,098 0 956,812 TAHPA, FL 0 17,766,000 0 0 4,010,250 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | | | | | | | | | |
| BIRMINGHAM, AL 0 0 0 0 0 0 0 0 2,899,200 2,899,200 MCNTGOMERY, AL 0 0 0 0 0 0 0 0 3,339,960 3,339,960 JACKSONVILLE, FL 15,500,000 0 0 0 0 5,784,750 0 29,018,692 0 50,303,442 LAKELAND, FL 0 0 0 0 0 0 1,546,371 0 0 1,774,800 1,994,799 MELBDURNE-COCDA FL 0 0 0 0 1,546,371 0 0 420,000 1,966,371 DRLANDD, FL 0 1,760,550 0 0 6,199,998 1,950,000 49,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 0 0 956,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 0 0 0 956,812 0 956,812 TALLAMASSEE, FL 0 17,766,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | |
| MONTGOHERY, AL 0 0 0 0 0 0 3,339,960 1,994,799 0 1,774,800 1,994,799 0 1,774,800 1,994,799 0 1,774,800 1,994,799 0 1,774,900 3,861,250 0 9,760,346 9,760,346 9,760,346 9,760,346 9,760,346 9,760,346 9,760,346 9,760,346 9,760,346 9,760,346 | | | 0 | | | | | | | |
| JACKSONVILLE, FL 15,500,000 0 0 5,784,750 0 29,018,692 0 50,303,442 LAKELAND, FL 0 0 0 0 219,999 0 1,774,800 1,994,799 MELBOURNE-COCDA FL 0 0 0 0 1,546,371 0 0 420,000 1,966,371 DRLANDO, FL 0 1,760,550 0 0 6,199,998 1,950,000 49,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 0 956,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 0 0 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 | - | | 2 2 2 2 | | | | | _ | | |
| LAKELAND, FL 0 0 0 0 0 219,999 0 1,774,800 1,994,799 MELBOURNE-COCDA FL 0 0 0 0 1,546,371 0 0 420,000 1,966,371 ORLANDO, FL 0 1,760,550 0 0 6,199,998 1,950,000 49,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 0 0 956,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 4,010,250 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 17,766,000 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | • | | | | | | | | |
| MELBOURNÉ-COCDA FL 0 0 0 1,546,371 0 0 420,000 1,966,371 ORLANDO, FL 0 1,760,550 0 0 6,199,998 1,950,000 49,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 0 956,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 4,010,250 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 265,708 265,708 265,708 ASHEVILLE, NC 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 0 0 1,305,180 1,471,140 2,776,320 DURHAM, NC 0 0 0 0 0 0 1,305 | | | | | | | | | | |
| ORLANDO, FL 0 1,760,550 0 0 6,199,998 1,950,000 49,998 0 9,960,546 PENSACOLA, FL 0 0 0 0 0 756,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 4,010,250 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 0 265,708 265,708 ASHEVILLE, NC 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 1,471,140 2,776,320 | | | | | | | | | | |
| PENSACOLA, FL 0 0 0 0 0 756,812 0 956,812 TAMPA, FL 0 17,766,000 0 0 4,010,250 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 265,708 265,708 ASHEVILLE, NC 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | | | | | | | | | |
| TAMPA, FL 0 17,766,000 0 0 4,010,250 0 0 0 21,776,250 TALLAHASSEE, FL 0 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 0 265,708 265,708 ASHEVILLE, NC 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | | | | | | | | | |
| TALLAHASSEE, FL 0 0 0 0 0 0 1,333,735 0 1,333,735 SAVANNAH, GA 0 0 0 0 0 0 0 265,708 265,708 ASHEVILLE, NC 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | | | | | - | | | | |
| SAVANNAH, GÁ 0 0 0 0 0 0 0 265,708 265,708 ASHEVILLE, NC 0 0 0 0 0 0 54,900 0 54,900 CHARLOTTE, NC 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 DURHAM, NC 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | _ | _ | | | | | | | |
| ASHEVILLE, NC 0 0 0 0 0 54,900 0 54,900 0 54,900 0 54,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | 1:000;100 | | |
| CHARLOTTE, NC 0 0 0 930,000 12,270,000 3,881,250 0 125,000 17,206,250 0 URHAM, NC 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | | | | | | | 5# OAA | | |
| OURHAM, NC 0 0 0 0 0 1,305,180 1,471,140 2,776,320 | | • | | | | | | | | |
| | | V A | | | | _ | | - | | |
| | evananj av | Ų | V | Ų | Ų | V | V | 1,000,100 | | |

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| 1 | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL |
|----------------------|---------|------------|---------|-----------------|-----------|-----------|-----------|-----------------|------------|
| GASTONIA, NC | 0 | 0 | 0 | Ü | Û | 0 | 456,492 | 369,600 | 826,092 |
| GREENSBORO, NC | 0 | († | 0 | 0 | (i | () | 2,736,780 | 2,097,744 | 4,834,524 |
| HIGH POINT, NC | 0 | Û | 0 | 0 | 0 | 0 | 0 | 29,440 | 29,440 |
| WILMINGTON, NC | 0 | 0 | 0 | 0 | Û | I) | 71,340 | Ü | 71,340 |
| WINSTON SALEM, NC | 0 | Q | Û | 0 | 0 | 0 | 511,557 | 0 | 511,557 |
| CHARLESTON, SC | Q | 0 | (1 | (1 | () | 0 | 518,712 | 0 | 518,712 |
| BRISTOL, TN | 0 | 0 | 0 | | ĺ) | 0 | 112,500 | () | 112,500 |
| CHATTANOOGA, IN | 0 | 0 | () | Û | 0 | () | 3,025,850 | 0 | 3,025,850 |
| CLARKSVILLE, TN | 0 | 0 | () | *** | 0 | 0 | 226,275 | 0 | 226,275 |
| JACKSON, TN | 0 | Ů | Ó | | 0 | () | 630,000 | 0 | 630,000 |
| JOHNSON CITY, TN | Ô | 0 | Ü | Ú | (1 | 0 | 409,125 | () | 409,125 |
| KINSGSPORT, TN | Ô | Ô | Ô | Ô | Ó | Ô | 146,250 | Ô | 146,250 |
| KNOXVILLE, TN | 0 | Û | Ó | ****** | () | 0 | 675,000 | 0 | 675,000 |
| MASHVILLE, TH | 0 | Û | (| Û | (| | 2,606,863 | 0 | 2,606,863 |
| BLOOMINGTON, IL | 0 | 0 | Û | ***** | 0 | 418,500 | . , | 0 | 418,500 |
| CHAMPAIGN-URBANA, IL | 0 | | Ú | () | Ó | () | 514,284 | 0 | 514,284 |
| DECATUR, IL | û | 0 | Ô | 0 | 0 | 91,500 | 1,157,139 | 0 | 1,248,639 |
| PEORIA, IL | Ó | Ó | Ú | ń | 0 | 2,499,999 | 1,542,852 | Ô | 4,042,851 |
| ROCKFORD, IL | Ů | 0 | | 0 | (1 | 0 | 1,285,725 | Ů | 1,285,725 |
| ROCK ISLAND, IL | Ô | Ú | Ů | Û | () | 1,444,500 | Ú | Ô | 1,444,500 |
| INDIANAPOLIS, IN | 0 | v O | v Ú | 800,000 | v Ú | (| Ó | Ů | 800,000 |
| ANN ARBOR, MI | 0 | 0 | () | 0001000 | 0 | 0 | Û | 1,500,000 | 1,500,000 |
| BATTLE CREEK, MI | ۷ | v O | 0 | v Ú | 0 | 65,311 | 0 | 112001000 | 65,311 |
| JACKSON, MI | ۷ ۸ | 0 | v Û | v () | 0 | 746,628 | 0 | 0 | 746,628 |
| | 0 | 0 | ý | 2,013,750 | v () | 1401070 | v () | 0 | |
| FLINT, MI | V A | 0 | v 0 | 2,013,130 () | v ≬ | 1,074,015 | 0 | Ů | 2,013,750 |
| GRAND RAPIDS, MI | V A | 0 | 0 | v Ú | v O | 1,227,532 | 0 | Û | 1,074,015 |
| LANSING, MI | V A | | v () | v 0 | v 0 | | | | 1,227,532 |
| SAGINAW, MI | V A | 0 | | v Ú | | 92,095 | 0 | 0 | 92,095 |
| ST. CLOUD, AN | l) A | 0 | 340,000 | • | 0 | 0 | 2 700 000 | • | 340,000 |
| AKRON, OH | V A | Ú A | 0 | 1,495,500 | 0 | () | 2,700,000 | 1,450,000 | 5,645,500 |
| CANTON, OH | V | 0 | 0 | 0 | V A | 0 | 700.050 | 1,575,000 | 1,575,000 |
| YOUNGSTOWN, OH | V | 0 | - C | ** | v Ú | - | 782,250 | 0 | 782,250 |
| APPLETON, WI | i! A | 0 | | v 0 | V | 0 | 1,400,000 | 0 | 1,400,000 |
| BELOIT, WI | V A | 0 | 0 | V A | V A | 0 | 168,000 | 0 | 168,000 |
| GREEN BAY, WI | Ų A | 0 | 0 | V | Ů A | 0 | 240,000 | 0 | 240,000 |
| JANESVILLE, WI | 0 | 0 | Ó | V | ŷ | 0 | 135,000 | () | 135,000 |
| KENOSHA, WI | Ů | 0 | () | 0 | Ú | 0 | 361,000 | () A | 361,000 |
| LACROSSE, WI | Û | 0 | 0 | 0 | 0 | 0 | 650,000 | 0 | 650,000 |
| OSHKOSH, WI | 0 | Û | 0 | 0 | Û | 0 | 418,750 | () A | 418,750 |
| RACINE, WI | () | 0 | Û | 0 | Û | 0 | 270,000 | 0 | 270,000 |
| WAUSAU, WI | 0 | 0 | 0 | 0 | 0 | 0 | 115,000 | () A 777 EEA | 115,000 |
| BATON ROUSE, LA | 0 | 0 | 0 | 0 | 0 | 0 | () | 4,373,552 | 4,373,552 |
| ALBUQUERQUE, NM | 0 | 0 | 0 | 1,400,000 | 961,920 | 0 | 1,350,000 | 0 | 3,711,920 |
| SANTA FE, NA | 0 | Ú | 0 | 0 | 0 | 0 | 946,401 | / 00 000 | 946,401 |
| OKLAHOMA CITY, OK | 0 | 0 | 0 | 0 | Û A | () A | 0 | 600,000 | 600,000 |
| AUSTIN, TX | 0 | 20,357,204 | 0 | 0 | 0 | () | 0 | 5,123,100 | 25,480,304 |
| EL PASO, TX | 0 | 0 | 0 | 0 | 1,452,936 | 0 | 0 | 1,470,300 | 2,923,236 |
| LAREDO, TX | 0 | () | 0 | Ó | () | 0 | 0 | 3,000,000 | 3,000,000 |
| SAN ANTONIO, TX | 0 | 22,300,005 | 0 | 0 | 0 | () | 0 | () E07 AAA | 22,300,005 |
| CEDAR RAPIDS, IA | 0 | () | 0 | 0 | 35,364 | 0 | 0 | 597,000 | 632,354 |
| DAVENPORT, IA | 0 | 0 | () | Û | 0 | 0 | 0 | 731,250 | 731,250 |
| OUBUQUE, IA | . 0 | 0 | () | 0 | 0 | 435,600 | 0 | 700.000 | 435,600 |
| IOWA CITY, IA | 0 | 0 | 0 | Ģ. | 0 | 48,750 | ()· | 300,000 | 348,750 |
| DES MOINES, IA | 0 | Ó | 0 | Û | 1,405,425 | () | 4,750,704 | 1,117,500 | 7,273,629 |
| SIOUX CITY, IA | 0 | 0 | 0 | Ó | 0 | 131,250 | (| 337,500 | 468,750 |
| WATERLOO, IA | 0 | () | 0 | 0 | 0 | 94,500 | 0 | () | 94,500 |
| OSAGE BEACH, MO | Û | 0 | 0 | 0 | 0 | 165,000 | 0 | 0 | 165,000 |
| COLUMBIA, MO | 0 | () | Û | Û | () | 0 | 9,000 | 0 | 9,000 |
| | | | | | 70 | | | CONTINUED ON | NEXI PAGE |

| | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL |
|---------------------|---------|-----------|-----------|-----------|---------------------------------------|------------|-------------|--------------|-----------------|
| JOPLIN, MO | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 9,000 |
| SPRINGFIELD, MO | 0 | Ű | Û | 0 | 0 | 1,182,446 | 9,000 | 5,117,147 | 6,308,593 |
| ST. JOSEPH, #O | 0 | 0 | 0 | Û | 0 | 39,750 | 0 | 0 | 39,750 |
| LINCOLN, NE | () | Û | 0 | 0 | () | 0 | 38,025 | 1,334,813 | 1,372,838 |
| FT. COLLINS, CO | 0 | 0 | 0 | Û | 0 | 0 | 326,001 | 1,152,000 | 1,478,001 |
| BILLINGS, MT | Û | 0 | Ü | 0 | Û | 1,931,250 | () | 0 | 1,931,250 |
| GREAT FALLS, MT | Û | Ű | () | Û | Ú | 1,579,617 | () | 0 | 1,579,617 |
| PROVO, UT | 0 | 0 | 0 | 3,750,000 | 0 | 0 | 0 | Û | 3,750,000 |
| SALT LAKE CITY, UT | Û | I) | Û | Û | 3,508,500 | Û | 11,400,000 | 0 | 14,908,500 |
| TUCSON, AZ | Û | .0 | 0 | () | 0 | 0 | 3,000,000 | 3,000,000 | |
| DAVIS, CA | 0 | 0 | 0 | Û | Û | 0 | (1 | 3,200,000 | 3,200,000 |
| SACRAMENTO, CA | Û | 0 | 0 | (1 | 0 | 757,500 | 0 | 0 | 757,500 |
| SANTA CRUZ, CA | 0 | 1,824,861 | 1,235,343 | 0 | 0 | 75,000 | 3,198,636 | 0 | 6,333,840 |
| HONOLULU, HI | 0 | 0 | 0 | 0 | 0 | 0 | | 20,925,000 | 31,425,000 |
| RENO, NV | Û | 1,710,795 | Û | Û | 0 | 0 | 3,056,175 | Û | 4,766,970 |
| EUGENE, OR | 0 | 0 | 6,171,693 | 0 | 0 | 2,127,000 | 0 | 0 | 8,298,693 |
| SALEM, OR | 0 | 2,804,230 | 0 | Ō | Û | | 0 | 0 | |
| BELLINGHAH, WA | 0 | 0 | 0 | 0 | Û | 0 | 0 | 3,705,000 | |
| BREMERTON, WA | Û | 0 | 2,466,090 | 0 | 0 | 0 | 0 | 0 | 2,466,090 |
| OLYMPIA, WA | Ũ | 0 | Ű | Ō | | 0 | Ô | 1,500,000 | |
| TACOMA, WA | Û | 3,999,999 | 0 | Ô | Û | 2,533,332 | Ú. | | 6,533,331 |
| BEN FRANKLIN, WA | Û | · (| Õ | Ō | Ů | () | 394,875 | Ď | |
| SUB-TOTAL | | | | | | | | | 447,105,713 |
| 210 121112 | | , , | | ,, | 11,007,207 | 1112121011 | 111,101,700 | 10010111010 | 111 12 2 11 2 2 |
| RURAL | | | | | | | | | |
| ====== | | | | | | | | | |
| CONNECTICUT | (1 | () | 0 | Û | Û | 0 | 362,700 | 0 | 362,700 |
| PENOBSCOT BAY, ME | 1) | () | 0 | 0 | Û | 0 | () | 533,336 | 533,336 |
| MAINE | Ū | 1,275,003 | 0 | 2,048,700 | 399,999 | 999,999 | 537,750 | 0 | 5,261,451 |
| GREENFIELD, MA | 0 | () | (į | 0 | 0 | 0 | 97,302 | Û | 97,302 |
| MASSACHUSETTS | Û | 507,750 | Û | 0 | Ű | Û | Û | 0 | 507,750 |
| NEW HAMPSHIRE | 921,000 | Û | 0 | 0 | e e e e e e e e e e e e e e e e e e e | Û | 0 | 0 | 921,000 |
| RUTLAND, VT | 0 | Ú. | 0 | 0 | 0 | () | 0 | 200,000 | 200,000 |
| VERMONT | 0 | 271,125 | 0 | Û | 0 | 0 | 324,762 | 0 | 595,887 |
| ITHACA, NY | () | j) | Ű | Û | 0 | 0 | 3,150,000 | 0 | 3,150,000 |
| GREENE CO., NY | 0 | 0 | í) | 0 | 495,000 | 0 | 0 | 0 | 495,000 |
| HUOSON, NY | Ü | Û | (1 | () | 1,125,000 | Ú | 0 | 0 | 1,125,000 |
| ST. THOMAS, VI | 0 | 0 | Ô | Û | 0 | 3,000,000 | () | 0 | 3,000,000 |
| KENTUCKY | () | (I | Ü | 284,775 | [] | 0 | 0 | Û | 284,775 |
| CUMBERLAND, MD | Ü | F. 1 | Ú | Ű | 0 | 0 | Û | 525,000 | 525,000 |
| OCEAN CITY, MO | Û | Û | Û | Û | Û | () | Û | 844,000 | 844,000 |
| JOHNSONBURG, PA | 0 | 0 | 249,000 | 496,920 | 0 | Û | 1,252,350 | 2,233,440 | 4,231,710 |
| MONROE CO, PA | Ű | ĵ) | Û | 0 | 0 | 0 | 1) | 360,000 | 360,000 |
| PENNSYLVANIA | Û | Ú | () | Q | 4,207,290 | 0 | () | 0 | 4,207,290 |
| BLACKSBURG, VA | (I | Ũ | Û | 1,780,000 | Û | Ó | 487,500 | 0 | 2,467,500 |
| MONONGALIA CO., WVA | 0 | 0 | 712,500 | 0 | 0 | 0 | 0 | 0 | 712,500 |
| WEST VIRGINIA | 0 | Ű | Û | Ũ | 0 | 3,717,430 | 930,476 | 0 | 4,647,906 |
| RIDGEVILLE, PA | 0 | Û | 0 | Ũ | 0 | 0 | 0 | 21,324 | 21,324 |
| ALABAMA | 0 | Û | 0 | Û | Ũ | 1,999,998 | 3,000,000 | . 0 | 4,799,998 |
| KEY WEST, FL | 0 | Û | Û | 0 | 0 | 0 | 600,000 | 239,666 | 839,666 |
| MILTON, FL | (1 | 0 | 0 | Ű | 31,998 | 0 | 0 | 0 | 31,998 |
| FLORIDA | 0 | Ű | Ô | Ô | 0 | Q. | 525,000 | 0 | 525,000 |
| MISSISSIPPI | 0 | 0 | Ů | 0 | Û | 0 | 4,920,000 | Û | 4,920,000 |
| GASTON CO, NC | 0 | Ô | Û | 0 | 0 | 0 | 0 | 127,828 | 127,828 |
| NORTH CAROLINA | Ō | Ů | Ů | 0 | 0 | Ů | 863,751 | 0 | 863,751 |
| SOUTH CAROLINA | 0 | Ô | Û | 3,115,284 | 75,000 | Q | 0 | 0 | 3,190,284 |
| TENNESSEE | Ũ | Û | 0 | 0 | 0 | Ů | 2,718,135 | 0 | 2,718,135 |
| | | | | | | | | CONTINUED ON | |
| | | | | | | | | | |

| Myres pt 61 | | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL | |
|-------------|---------------------|--|------------|------------|-------------|------------|------------|-------------|-------------|--------------|---|
| ıň | ICH16AN | 0 | 2,215,077 | 0 | 4,532,724 | 0 | 1,015,046 | 0 | 0 | 7,763,847 | |
|) A | RKANSAS | Û | 0 | 0 | 0 | Û | 0 | 4,842,030 | 0 | 4,842,030 | |
| 6 | ILBERT, MN | () | () | 0 | Û | 845,283 | 0 | () | () | 845,283 | |
| | ISCONSIN | 0 | 0 | () | 0 | 0 | 0 | 2,037,566 | 0 | 2,037,566 | |
| . 5 | T. JAMES PARISH, LA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213,092 | 213,092 | |
| 6 | ALLUP, NM | Û | 0 | 0 | G | 0 | 0 | 250,002 | 0 | 250,002 | |
| | OSWELL, NA | estate of the state of the stat | 0 | Ů | | 0 | 0 | 1,650,000 | Q | 1,650,000 | |
| B | ASTROP, TX | 0 | 0 | 0 | 0 | 0 | 363,507 | 0 | 0 | 363,507 | |
| ; B | RAZOS VALLEY, TX | Ų. | Û | () | 0 | 0 | 0 | 501,183 | 415,364 | 916,547 | |
| | EXAS | 0 | Û | 0 | 0 | 4,312,500 | 0 | 0 | - 0 | 4,312,500 | |
| | OWA | 0 | 0 | 0 | 4,701,951 | 0 | 0 | 0 | 5,430,750 | 10,132,701 | |
| 31 | ANSAS | 0 | ij | 0 | 0 | 0 | 618,750 | 0 | 0 | 618,750 | |
| | ARMINGTON, MO | e province e province | 0 | Ō | 0 | 0 | 18,000 | 0 | 0 | 18,000 | |
| | ISSOURI | Ô | 0 | 0 | 0 | () | 890,400 | 527,500 | Û | 1,417,900 | |
| H | EBRASKA | Ŷ | 0 | Û | Û | 0 | 831,000 | 0 | 0 | 831,000 | |
| V | AIL, CO | 0 | 0 | 202,875 | 697,125 | 0 | 0 | 0 | 0 | 900,000 | |
| H | ONTANA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,055,584 | 1,055,584 | |
| 0, | ARK CITY, UT | 0 | 0 | 0 | 0 | Ü | 0 | Ú | 1,136,800 | 1,136,800 | |
| 0 | ARROW, AK | 0 | 0 | 0 | 0 | 0 | 0 | 2,950,628 | 0 | 2,950,628 | |
| . 3 | UNEAU, AK | 339,000 | F | 0 | 0 | 70,300 | 0 | 780,000 | 0 | 1,189,300 | |
| - 31 | AWAII | () | 0 | () | 0 | () | 31,950 | 0 | 0 | 31,950 | |
| 0 | LALLAN CO, WA | 0 | 0 | Û | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 | |
| 11 | OQUIAM, WA | () | 0 | 0 | 0 | 0 | 1,170,000 | 0 | 0 | 1,170,000 | |
| 10 | AYMOND, WA | () | 600,000 | () | 0 | 0 | 0 | 0 | 0 | 400,000 | |
| | | | | | | | | | | | |
| - 5,000 | SUB-TOTAL | 1,250,000 | 4,868,955 | 1,164,375 | 17,857,479 | 11,562,370 | 14,657,080 | 33,308,635 | 17,336,184 | 102,015,078 | |
| | TOTAL | 00 040 403 | 07 740 070 | 41 603 B41 | 77 777 (,74 | E) 0E4 E70 | /7 DTC DAD | 447 440 505 | 404 405 000 | E 40 400 704 | |
| | TOTAL | 22,948,187 | 83,718,079 | 16,893,946 | | 56,251,579 | _ | _ | 124,185,202 | 549,120,791 | |
| | CRING TOTAL | 00.042.407 | 0 | () | 0 | () | 0 070 070 | 0 | -11 | 6,500,000 ± | 1 |
| 7710001 | GRAND TOTAL | 22,948,187 | 83,718,079 | 16,893,946 | 33,///,2/4 | 56,251,579 | 63,735,729 | 147,410,595 | 130,685,202 | 555,620,791 | |

^{*} REPRESENTS PARTIAL FUNDING OF MULTI-YEAR FUNDING AGREEMENT FOR READING, PA AWARDED IN FY 1992 ON BEHALF OF 8 URBANIZED AND RURAL AREAS.

FOOTNOTE: 1N FY 1992 BUFFALD WAS ADDED TO THIS TABLE AS A RESULT OF THE 1990 CENSUS.

TABLE 26-1

SECTION 3 FUNDS OBLIGATED FOR FIXED GUIDEWAY AND NEW SYSTEMS URBANIZED AREAS UNDER 1 MILLION POPULATION FROM FISCAL YEAR 1984 THROUGH FY 1992

(in regional order)

| | FISCAL YEAR | FIXED GUIDEWAY MOD | NEW SYSTEMS |
|---------------------|-------------|-----------------------|-------------|
| LAWRENCE-HAVERH, MA | 1992 | 221,636 | 0 |
| BUFFALO, NY | 1992 | 214,928 | 0 |
| JOHNSTOWN, PA | 1984 | 1,504,656 | 0 |
| JOHNSTOWN, PA | 1992 | 558,516 | 0 |
| JACKSONVILLE, FL | 1985 | 0 | 15,500,000 |
| JACKSONVILLE, FL | 1991 | 0 | 28,810,224 |
| CHARLOTTE, NC | 1992 | 0 | 125,000 |
| CHATTANOOGA, TN | 1991 | 1,050,000 | 0 |
| SALT LAKE CITY, UT | 1991 | 0 | 6,600,000 |
| HONOLULU, HI | 1991 | 0 | 10,500,000 |
| HONOLULU, HI | 1992 | 0 | 20,925,000 |
| | TOTAL | 3,549,736 | |

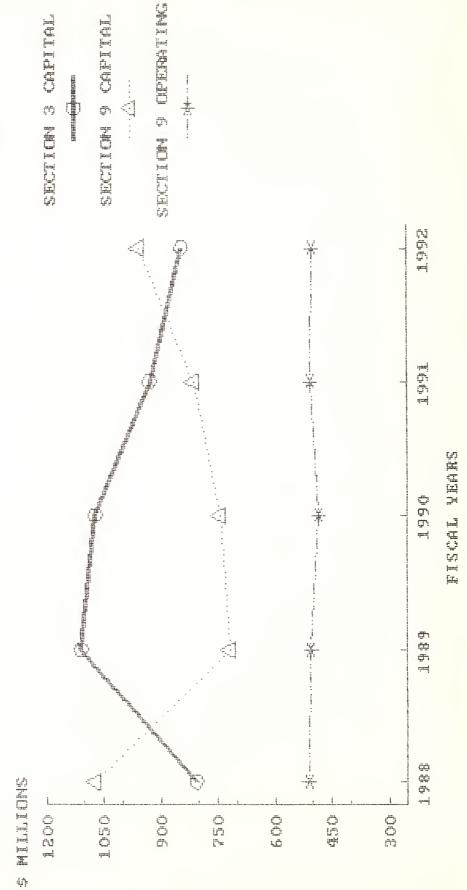
OBLIGATIONS FOR SECTIONS 3 AND 9 FORMULA GRANTS
URBANIZED AREAS OVER 1 MILLION POPULATION
FISCAL YEARS 1988 - 1992

282.4 113.4 122.7 143.6 197.5 158.6 21.8 89.6 422.2 173.7 60.1 286.4 105.9 17.1 ,402.5 94.6 407.7 455.8 74.4 76.4 227.6 7.00% 8.1 16.7 197.3 150.3 693.7 2,506.4 14,060.0 TOTAL 32.1 26.6 42.6 40.0 40.0 5.3 231.8 23.9 27.3 103.9 27.3 37.0 9.4 19.2 290.9 2.5 3.4 37.0 24.4 48.3 4.6 27.5 49.1 29.9 49.3 4.4 9.5 16.9 6.8 11.1 501.2 29.8 6.0 10.1 32.0 9.6 9.6 17.0 6.8 3.8 8.4 7.6 46.1 7.3 504.9 6.1 485.2 OPERAT ING 7.1 3.9 8.6 7.7 7.7 7.4 7.4 7.4 6.1 503.8 32.9 9.8 16.9 5.6 3.9 8.7 6.2 22. 4 2. 5 2. 6 2. 6 2. 6 2. 6 2. 6 3. 6 4. 7 5. 8 7.5 511.3 5.7 9.9 953.6 86.2 2.3 4.4 8.2 8.2 112.0 3.1 1.8 30.1 120.4 809.7 0 12.0 43.7 44.5 12.7 34.5 14.1 2.7 10.7 6.1 741.5 1990 SEC 9 1.0 3.8 8.9 8.9 0.5 1989 13.4 32.1 14.7 4.8 14.5 2.5 76.6 0.5 2.2 6.7 4.3 7.3 7.3 6.3 5.5 20.1 28.9 716.6 58.9 44.4 41.7 13.4 36.7 18.5 3.0 3.7 5.8 95.9 3.3 4.2 8.3 22.5 9.7 9.7 7.8 17.4 333.1 842.9 1,070.9 65.1 3.3 12.7 22.4 30.2 1.8 2.7 12.4 23.6 3.3 10.0 149.2 5.7 108.6 0 8.4 926.2 5.8 23.5 51.6 18.3 0 29.9 12.0 1.7 7.5 36.6 806.6 1,108.6 1,070.6 1990 10.0 9.0 0.7 21.6 109.8 100.0 69.6 69.6 115.5 115.5 0 0 0 0 0 10.0 115.5 116.5 117.5 0 0.2 46.3 16.6 294.2 96.6 9.4 51.4 20.4 10.0 10.6 0 81.8 0.8 148 JASHINGTON, OC-MO-VA SEATTLE-EVERETT. WA DALLAS-FT WORTH, TX PHILAGELPHIA, PA-NJ KANSAS CITY, KS-MD SACRAMENTO, CA * SAN DIEGO, CA SAN FRANCISCO, CA NORTHWESTERN, IN NORTHEASTERN, NJ FORT LAUDERDALE, ST. LOUIS, MD-IL RIVERSIDE, CA * *********** MINNEAPOLIS, MN NEW ORLEANS, LA SAN ANTONIO, TX OS ANGELES, CA PORTLAND, OR-WA BUFFALO, NY ** URBANIZED AREA NORFOLK, VA * PITTSBURGH, PA CINCINNATI, OH BALTIMORE, MO CLEVELAND, OH MILWAUKEE, WI NEW YORK, NY TAMPA, FL * SAN JUAN, PR HOUSTON, TX DETROIT, MI PHOENIX, AZ ATLANTA, GA CHICAGO, IL DENVER, CO MIAMI, FL

THE FIVE ADDITIONAL URBANIZED AREAS OVER 1 MILLION POPULATION DESIGNATED BY THE 1990 CENSUS. ** THE FY 1992 DATA DOES NOT INCLUDE BUFFALO BECAUSE ITS POPULATION DROPPED TO BELOW ONE MILLION ACCORDING TO THE 1990 CENSUS. NEW YORK SECTION 3 OBLIGATIONS INCLUDE SW CONNECTICUT. NOTE:

SECTIONS 3 AND 9 CAPITAL AND OPENIES.
UNDER IZE ARES OVER 1 MILLION POF.





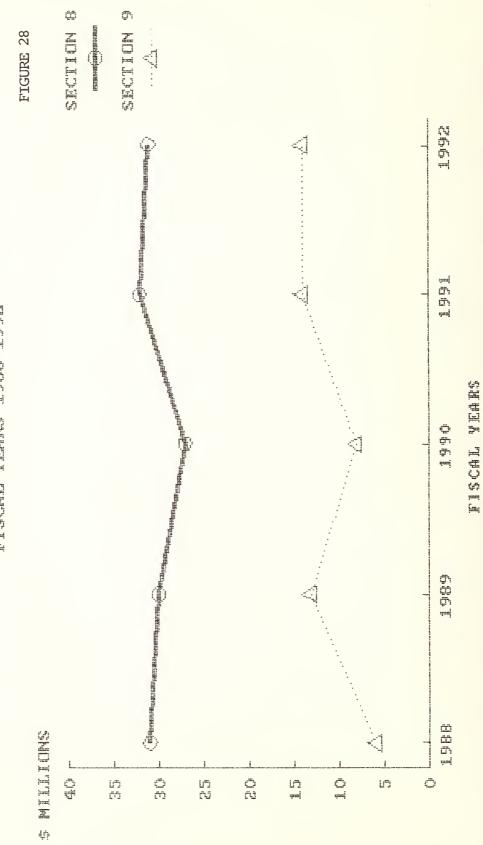
THUMING IS INCLIDED IN SECTION 9 CAPITAL

SECTIONS 8 AND 9 USED FOR PLANNING PURPOSES URBANIZED AREAS OVER 1 MILLION POPULATION FISCAL YEARS 1988-1992

| URBANIZED AREA | SEC. 8 FY 1988 | SEC. 8 SEC. 8 SEC. 8 FY 1988 FY 1989 FY 1990 | SEC. 8 FY 1990 | SEC. 8 FY 1991 | SEC. 8 FY 1992 | SEC. 9 FY 1988 | SEC. 9 FY 1989 | SEC. 9 FY 1990 | SEC. 9 FY 1991 | SEC 9 FY 1992 | TOTAL |
|----------------------------|-------------------|---|-------------------|-------------------|-------------------|-------------------|---|-------------------|-------------------|------------------|-------------|
| | 939,117 | 1,024,500 | 1,049,500 | 1,327,200 | 904,092 | 0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | `~~~~~~~~ | | 5,932,409 |
| NEW YORK, NY/ | 3,193,584 | 3,085,468 | 2,795,592 | 4,090,612 | 4,106,313 | 132,947 | 0 | 0 | 5,314,973 | 4,151,726 | 26,871,215 |
| NORTHEASTERN NJ | 1,396,528 | 1,533,400 | 1,241,140 | 1,347,624 | 1,947,878 | 0 | 0 | 0 | 0 | 0 | 7,466,570 |
| BUFFALO, NY ** | 205,240 | 244,000 | 244,000 | 244,000 | 0 | 0 | 0 | 0 | 0 | 0 | 937,240 |
| BALTIMORE, MD | 675,000 | 645,000 | 123,300 | 1,252,847 | 701,591 | 0 | 0 | 0 | 0 | 0 | 3,397,738 |
| NORFOLK, VA * | 0 | 0 | 0 | 0 | 280,577 | 0 | 0 | 0 | 0 | 0 | 280,577 |
| PHILADELPHIA, PA-NJ | 1,710,244 | 1,600,500 | 1,538,700 | 2,190,900 | 1,623,807 | 0 | 0 | 0 | 80,000 | 0 | 8,744,151 |
| PITTSBURGH, PA | 574,680 | 269,800 | 479,400 | 1,195,200 | 558,050 | 0 | 64,000 | 240,000 | 24,000 | 44,000 | 3,749,130 |
| MASHINGTON DC-MD-VA | 2,126,945 | 1,003,500 | 2,295,000 | 1,146,700 | 235,531 | 0 | 0 | 0 | 0 | 0 | 6,807,676 |
| WASHINGTON MD-DC-VA | 0 | 0 | 0 | 0 | 513,561 | 0 | 0 | 0 | 0 | 0 | 513,561 |
| WASHINGTON VA-DC-MD | 0 | 0 | 0 | 0 | 382,377 | 0 | 0 | 0 | 0 | 0 | 382,377 |
| ATLANTA, GA | 713,051 | 686,900 | 860,151 | 513,800 | 710,317 | 1,521,140 | 5,860,000 | 1,551,068 | 1,572,088 | 1,280,000 | 15,268,515 |
| FORT LAUDERDALE, FL | 282,200 | 302,260 | 315,000 | 241,100 | 391,788 | 0 | 241,100 | 0 | 0 | 0 | 1,773,448 |
| MIAMI, FL | 479,000 | 488,900 | 400,200 | 528,800 | 806,656 | 0 | 0 | 480,000 | 0 | 1,520,000 | 4,703,556 |
| SAN JUAN, PR | 371,300 | 199,300 | 291,600 | 366,700 | 371,325 | 0 | 0 | 0 | 340,000 | 0 | 1,940,225 |
| TAMPA, FL * | 0 | 0 | 0 | 0 | 515,625 | 0 | 0 | 0 | 0 | 256,000 | 771,625 |
| CHICAGO, IL | 2,238,000 | 2,338,100 | 2,391,020 | 1,440,000 | 2,098,113 | 256,456 | 0 | 0 | 1,023,837 | 496,000 | 12,281,526 |
| NORTHWESTERN, IN | 110,000 | 110,000 | 95,000 | 121,900 | 178,161 | 416,000 | 216,000 | 292,000 | 285,349 | 305,772 | 2,130,182 |
| CINCINNATI, OH | 325,000 | 325,000 | 293,400 | 320,000 | 607,685 | 0 | 0 | 0 | 0 | 0 | 1,871,085 |
| CLEVELAND, OH | 535,000 | 450,000 | 607,440 | 640,000 | 550,800 | 0 | 0 | 0 | 0 | 0 | 2,783,240 |
| DETROIT, MI | 1,410,000 | 1,320,000 | 1,055,000 | 1,180,000 | 1,180,000 | 0 | 0 | 0 | 0 | 0 | 6,145,000 |
| MILWAUKEE, WI | 553,000 | 500,000 | 0 | 435,000 | 351,700 | 360,000 | 288,000 | 438,000 | 438,000 | 438,000 | 3,801,700 |
| MINNEAPOLIS-ST.PAUL, MN | 276,000 | 2,020,000 | 475,000 | 550,000 | 562,384 | 0 | 0 | 0 | 0 | 0 | 4,183,384 |
| DALLAS-FORT WORTH, TX | 1,450,000 | 870,000 | 1,380,000 | 800,000 | 1,084,027 | 0 | 0 | 415,000 | 436,000 | 1,000 | 6,436,027 |
| HOUSTON, TX | 1,190,000 | 1,080,000 | 784,000 | 800,000 | 1,001,100 | 0 | 0 | 0 | 0 | 0 | 4,855,100 |
| NEW ORLEANS, LA | 284,000 | 464,000 | 280,000 | 266,700 | 339,825 | 361,400 | 315,000 | 0 | 768,000 | 814,000 | 3,892,925 |
| SAN ANTONIO, TX * | 0 | 0 | 0 | 0 | 366,022 | 0 | 0 | 0 | 0 | 0 | 366,022 |
| KANSAS CITY, MO-KS | 513,500 | 293,500 | 265,300 | 620,100 | 287,325 | 40,000 | 900,009 | 288,000 | 145,200 | 772,959 | 3,825,884 |
| ST. LOUIS, MO-IL | 643,900 | 583,900 | 491,200 | 548,500 | 558,232 | 0 | 0 | 0 | 0 | 0 | 2,825,732 |
| DENVER, CO | 880,500 | 752,500 | 682,200 | 632,300 | 395,716 | 148,000 | 0 | 120,000 | 0 | 1,439,948 | 5,051,164 |
| PHOENIX, AZ | 405,200 | 705,200 | 208,600 | 523,800 | 524,312 | 125,000 | 0 | 914,772 | 499,000 | 0 | 4,205,884 |
| LOS ANGELES-LONG BEACH, CA | 3,522,538 | 3,458,800 | 2,864,800 | 4,211,425 | 3,179,196 | 0 | 0 | 405,618 | 0 | 0 | 17,642,377 |
| Ж | * | 0 | o, | 0 | 333,619 | 0 | 0 | 0 | 0 | 0 | 333,619 |
| SACRAMENTO, CA * | 0 | 0 | 0 | 0 | 315,344 | 0 | 0 | 0 | 0 | 45,781 | 361,125 |
| SAN DIEGO, CA | 562,400 | 1,265,615 | 628,000 | 880,200 | 662,704 | 848,000 | 426,000 | 1,359,200 | 1,348,000 | 1,388,493 | 9,418,612 |
| SAN FRANCISCO-OAKLAND, CA | 1,455,200 | 998,100 | 1,552,300 | 1,947,100 | 1,015,694 | 0 | 2,800,000 | 0 | 0 | 140,000 | 9,908,394 |
| SAN JOSE, CA | 345,800 | 345,800 | 80,000 | 324,100 | 409,554 | 0 | 0 | 0 | 0 | 0 | 1,505,254 |
| PORTLAND, OR-WA | 523,620 | 265,900 | 242,200 | 249,200 | 219,925 | 1,148,700 | 1,147,540 | 518,400 | 697,104 | 260,000 | 5,572,589 |
| PORTLAND-VANCOUVER, WA | 0 | 0 | 0 | 0 | 48,649 | 0 | 0 | 0 | 0 | 0 | 48,649 |
| SEATTLE-EVERETT, WA | 469,000 | 296,000 | 435,300 | 852,000 | 546,277 | 502,000 | 799,400 | 502,500 | 896,000 | 648,400 | 6,246,877 |
| TOTAL | 30,659,547 | 30,659,547 30,125,943 26,744,343 | 26,744,343 | 31,787,808 | 30,865,852 | 5,909,643 1 | 13,445,040 | 7,524,558 | 13,867,551 | 14,302,079 | 205,232,364 |
| | | | | | | | | | | | |

^{*} THE URBANIZED AREAS THAT INCREASED POPULATION TO 1 MILLION ACCORDING TO THE 1990 CENSUS. ** FY 1992 DATA DOES NOT INCLUDE BUFFALO BECAUSE ITS POPULATION DROPPED TO LESS THAN A MILLION ACCORDING TO THE 1990 CENSUS.

SECTION 8 AND SECTION 9 OBLIGATIONS
URBANIZED AREAS OVER 1 MILLION POPULATION
ELSCAL VERKS 1988-1992

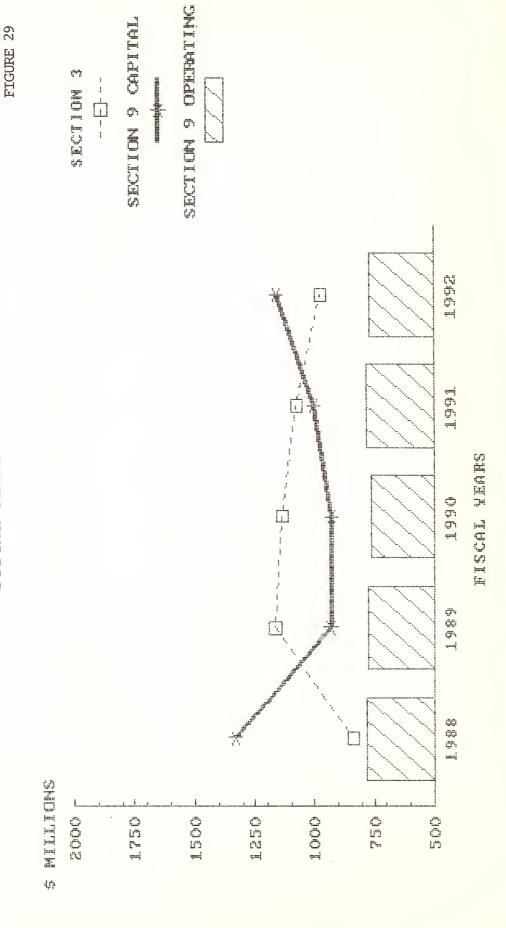


0PER 1992 OPERATING 0PER 1990 7.00 1.10 10. 2. 12. 6.1 6.8 6.8 2.1 119.6 9.6 13.8 2.2 2.2 16.3 31.2 0.0 54.3 16.1 16.1 16.1 16.1 17.9 1 27.3 4.0 1.595.6 1 100.3 100.3 11.1 11.1 10.2 10.5 10.6 3.3 6.7 1.2 109.9 10.3 20.55 21.77 21.77 11.88 11.88 90.22 50.88 50.88 11.80 14.8 35.7 7.9 6.9 1.2 5.3 0.6 10.7 or 0.7 or 0 99.3 100.3 CAPITAL:::: SEC.3 1992 240.9 13.7 0.6 21.7 84.7 3.8 13.2 0.5 0.5 22.2 26.3 6.0 4.0 37.0 30.2 10.5 119.8 12.4 4.7 10.0 4.3 10.6 37.7 8.4 4.9 60.9 0 3.0 68.3 4.2 4.2 6.0 6.0 20.3 21.2 79.2 79.2 79.2 10.5 11.4 56.1 18.3 0.6 0.6 0.6 15.6 16.2 16.2 16.2 16.2 16.2 16.2 16.3 16. 91.8 0 1.4 0 21.6 0.4 21.6 149.5 2.0.6 2.0.6 2.0.6 2.0.6 2.0.7 2.0.8 3.1.9 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.4 1.4.6 1. 2.4 2.4 139.0 1.1 148.0 0 0 152.4 4.7 NEW HAMP.
NEW JERSEY
NEW MEXICO
NEW YORK
NORTH CAROL.
NORTH DAKOTA PUERTO RICO RHODE ISLAND SOUTH CAROL. SOUTH DAKOTA TENNESSEE TEXAS UTAH VERHONT PENNSYLVANIA WASHINGTON WEST VIRGIN. WISCONSIN WYOMING CALIFORNIA COLORADO CONNECTICUT KENTUCKY
LOUISIANA
MAINE
MARYLAND
MASYLAND
MASS.
MICHIGAN
MISSISSIPPI
MISSISSI JIRGIN ISL IOAHO ILLINOIS INDIANA WASH. OC FLORIOA GEORGIA **OKLAHOMA** ARKANSAS DELAWARE ALABAMA ALASKA ARIZONA HAWAII SANSAS VEVADA OREGON 0HI0 10WA

14,406.7 765.4 780.0 10,534.6 928.1 1002.8 1154.7 1329.3 973.6 1164.5 TOTAL

NOTE:

TOTAL SECTION 3 AND SECTION 9 OBLICATIONS FISCAL VEARS 1988-1992



SECTION 9 CHETTAL INCLUDES PLANTIC

TABLE 30 SECTION 9B OBLIGATIONS FOR FISCAL YEARS 1988 - 1992

| BY STATE | 02011011 | 75 0521011110 | NO TON TIOCHE | TERRO 1700 . | 1772 | |
|---|-------------------|---------------|---------------|------------------------|-------------|----------------------|
| 07 011112 | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL |
| STATE | OBLIGATIONS | OBLIGATIONS | OBLIGATIONS | OBLIGATIONS | OBLIGATIONS | IUTAL |
| 200000000000000000000000000000000000000 | | | | | | ^^^^^ |
| ALABAMA | 7,555 | 117,657 | 180,932 | 728,632 | 1,368,402 | |
| ALASKA | 7,555 | 32,077 | 68,611 | 120,632 | 91,500 | 2,403,178 192,188 |
| ARIZONA | 283,503 | 52,077 | 1,224,588 | 1,555,552 | 1,162,087 | 4,225,730 |
| ARKANSAS | 68,051 | 0 | 30,694 | 310,966 | | 909,791 |
| CALIFORNIA | 4,588,849 | 14,016,671 | 2,876,901 | 32,623,970 | 500,080 | |
| | | 1,139,452 | | | 32,375,074 | 86,481,465 |
| COLORADO | 10/ 773 | 47,200 | 616,941 | 2,156,370 2,908,443 | 4,094,677 | 8,007,440 |
| CONNECTICUT DELAWARE | 196,332 99,445 | | 1,332,403 | | 7,608,240 | 12,092,618 |
| DISTRICT OF COLUMBIA | | 106,357 | 0 | (144 735 | 0 | 205,802 |
| | 1,994,402 | 2,092,731 | 2,200,750 | 6,144,325 | 12,317,091 | 24,749,299 |
| FLORIDA | 726,811 | 3,153,691 | 1,754,239 | 5,475,167 | 15,565,127 | 26,675,035 |
| GEORGIA | 0 | 2,072,710 | 1,093,184 | 2,899,825 | 6,443,141 | 12,508,860 |
| HAWAII | 0 | 583,142 | 0 | 0 | 2,589,550 | 3,172,692 |
| IDAHO | 12,587 | 67,789 | 48,353 | 79,012 | 72,708 | 280,449 |
| ILLINOIS | 5,298,849 | 5,790,234 | 5,899,922 | 17,083,676 | 31,577,850 | 65,650,531 |
| INDIANA | 59,866 | 921,648 | 257,168 | 1,055,559 | 1,903,769 | 4,198,010 |
| IOWA | 0 | 71,588 | 196,849 | 320,110 | 244,687 | 833,234 |
| KANSAS | 29,520 | 218,368 | 268,945 | 109,231 | 680,956 | 1,307,020 |
| KENTUCKY | 413,907 | 100,703 | 411,752 | 168,860 | 1,057,200 | 2,152,422 |
| LOUISIANA | 79,612 | 66,908 | 249,456 | 3,934,624 | 2,989,297 | 7,319,897 |
| MAINE | 0 | 63,490 | 66,897 | 141,268 | 35,045 | 306,700 |
| MARYLAND | 786,772 | 841,757 | 860,460 | 2,382,144 | 4,747,072 | 9,618,205 |
| MASSACHUSETTS | 2,172,231 | 2,251,715 | 3,063,607 | 6,901,180 | 14,235,151 | 28,623,884 |
| MICHIGAN | 1,120,264 | 1,738,377 | 1,176,873 | 4,919,553 | 4,790,344 | 13,745,411 |
| MINNESOTA | 580,684 | 687,174 | 616,266 | 1,701,461 | 3,437,453 | 7,023,038 |
| MISSISSIPPI | 35,985 | 64,340 | 125,009 | 301,100 | 357,290 | 883,724 |
| MISSOURI | 307,928 | 1,230,274 | 654,914 | 1,975,691 | 3,884,475 | 8,053,282 |
| MONTANA | 0 | 57,967 | 108,200 | 81,164 | 51,200 | 298,531 |
| NEBRASKA | 0 | 0 | 306,402 | 608,917 | 68,464 | 983,783 |
| NEVADA | 0 | 240,008 | 106,561 | 465,663 | 0 | 812,232 |
| NEW HAMPSHIRE | 5,694 | 1,003 | 0 | 73,422 | 110,275 | 190,394 |
| NEW JERSEY | 46,985 | 3,677,137 | 7,591,309 | 12,560,048 | 27,243,031 | 51,118,510 |
| NEW MEXICO | 119,353 | 13,002 | 24,151 | 70,292 | 308,477 | 535,275 |
| NEW YORK | 13,577,112 | 14,722,554 | 14,459,679 | 39,756,577 | 91,780,938 | 174,296,860 |
| NORTH CAROLINA | 95,715 | 405,327 | 538,673 | 755,198 | 1,259,157 | 3,054,070 |
| NORTH DAKOTA | 75,715 | 1037327 | 62,313 | 79,575 | 163,430 | 305,318 |
| OHIO | 1,459,100 | 1,731,551 | 2,643,492 | 6,141,393 | 7,259,645 | 19,235,181 |
| OKLAHOMA | 1,457,100 | 240,889 | 125,070 | 1,003,495 | 1,215,101 | 2,584,555 |
| OREGON | 538,778 | 523,621 | 688,833 | 1,808,558 | 718,634 | 4,278,424 |
| PENNSYLVANIA | | | 3,745,073 | 12,633,603 | | 46,556,396 |
| | 3,096,460 | | | _ | 1,948,139 | 5,007,716 |
| PUERTO RICO | 404,810 | 636,881 | 621,103 | 1,396,783 | 429,197 | 1,339,429 |
| RHODE ISLAND | 0 | 0 | 427,029 | 474,203 | | 2,509,033 |
| SOUTH CAROLINA | 103,342 | 274,826 | 190,306 | 476,309 | 1,464,250 | |
| SOUTH DAKOTA | 0 | 0 | 63,342 | 85,917 | 116,236 | 265,495 |
| TENNESSEE | 410,387 | 314,758 | 377,443 | 1,381,431 | 3,177,938 | 5,661,957 |
| TEXAS | 1,672,227 | 1,343,396 | 3,604,825 | 8,514,268 | 15,820,882 | 30,955,598 |
| UTAH | 342,605 | 366,146 | 377,293 | 1,120,291 | 2,768,181 | 4,974,516 |
| VERMONT | 16,052 | 17,220 | 17,109 | 49,030 | 112,511 | 211,922 |
| VIRGINIA | 357,160 | 498,070 | 812,021 | 772,771 | 2,515,503 | 4,955,525 |
| WASHINGTON | 1,074,906 | 1,749,138 | 1,319,293 | 4,291,188 | 7,820,234 | 16,254,759 |
| WEST VIRGINIA | 105,951 | 89,449 | 155,930 | 309,590 | 40,793 | 701,713 |
| WISCONSIN | 592,996 | 632,250 | 1,209,386 | 494,313 | 2,759,588 | 5,688,533 |
| WYOMING | 0 | 0 | 29,300 | 114,853 | 0 | 144,153 |
| | | | | | | |
| TOTAL | 42,882,786 | 70,812,593 | 64,879,850 | 191,395,571 | 344,559,983 | 714,530,783 |

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OBLIGATIONS FOR FORMULA AND DISCRETIONARY FUNDS BY STATE (CAPITAL, OPERATING, AND PLANNING) FISCAL YEARS 1987 - 1991

(IN MILLIONS)

IN DESCENDING ORDER BY TOTAL AMOUNT OF GRANTS RECEIVED

| · STATE | 1987 TRUST FUNDS | 1988 TRUST FUNOS | 1989 TRUST FUNDS | 1990 TRUST FUNOS | 1991 TRUST FUNOS | 1987 FORM | 1988 FORM | 1989 FORM | 1990 FORM | 1991 FORM | GRAND TOTAL |
|--------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| NEW YORK | 130.4 | 27.5 | 227.6 | 205.9 | 182.6 | 553.8 | 593.0 | 357.4 | 356.5 | 422.2 | 3,056.9 |
| CALIFORNIA | 158.4 | 148.5 | 61.8 | 367.5 | 221.0 | 295.8 | 254.1 | 245.9 | 247.5 | 221.7 | 2,222.2 |
| ILLINOIS | 38.4 | 156.6 | 96.1 | 60.3 | 123.8 | 165.0 | 158.3 | 139.5 | 138.4 | 160.3 | 1,236.7 |
| PENNSYLVANIA | 61.5 | 65.1 | 122.1 | 68.7 | 84.8 | 147.4 | 109.1 | 109.0 | 98.0 | 106.5 | 972.2 |
| NEW JERSEY | 69.1 | 35.1 | 107.4 | 46.1 | 71.5 | 125.3 | 120.7 | 102.6 | 109.3 | 105.0 | 892.1 |
| TEXAS | 22.4 | 69.4 | 11.2 | 5.3 | 8.0 | 49.0 | 118.0 | 68.4 | 104.3 | 104.4 | 560.4 |
| MASSACHUSETTS | 16.8 | 55.8 | 19.4 | 79.3 | 40.4 | 72.7 | 69.7 | 68.5 | 66.1 | 71.2 | 559.9 |
| FLORIDA | 11.4 | 5.1 | 136.8 | 29.2 | 40.6 | 70.4 | 58.9 | 70.3 | 55.6 | 54.7 | 533.0 |
| GEORGIA | 52.9 | 149.7 | 71.3 | 2.6 | 31.7 | 26.5 | 35.7 | 34.5 | 30.0 | 30.1 | 465.0 |
| MISSOURI | 2.1 | 25.3 | 151.6 3.4 | 71.0 33.1 | 63.1 | 29.1 | 37.4 | 24.5 | 26.2 | 24.8 | 455.1 |
| OHIO WASHINGTON | 6.0 80.8 | 28. 4 68.6 | 25.2 | 5.4 | 26.4 2.3 | 83.1 43.9 | 69.1 32.0 | 55.9 45.3 | 63.7 33.0 | 65.0 38.1 | 434.1 374.6 |
| CONNECTICUT | 28.0 | 1.5 | 92.9 | 24.3 | 25.7 | 19.2 | 37.0 | 21.6 | 34.7 | 26.2 | 311.1 |
| MICHIGAN | 3.1 | 9.7 | 2.9 | 18.9 | 11.1 | 48.5 | 62.5 | 42.7 | 27.9 | 60.5 | 287.8 |
| MARYLAND | 1.9 | 12.1 | 23.2 | 17.3 | 12.5 | 32.9 | 29.2 | 27.1 | 27.2 | 90.8 | 274.2 |
| DIST. OF COLUMBIA | 1.3 | 2.3 | 1.8 | 23.5 | 5.3 | 48.7 | 46.7 | 42.8 | 45.2 | 46.5 | 264.1 |
| COLORADO | 19.7 | 2.1 | 1.7 | 37.7 | 35.0 | 19.3 | 24.1 | 20.3 | 18.4 | 20.5 | 198.8 |
| WISCONSIN | 1.6 | 1.6 | 27.1 | 3.2 | 7.4 | 29.6 | 29.4 | 26.7 | 21.5 | 20.8 | 168.9 |
| LOUISIANA | 3.1 | 3.6 | 22.6 | 6.9 | 11.1 | 15.0 | 33.1 | 21.0 | 17.6 | 33.1 | 167.1 |
| INDIANA | 1.4 | 2.2 | 1.4 | 19.7 | 13.9 | 26.7 | 27.0 | 26.7 | 22.0 | 22.6 | 163.6 |
| VIRGINIA | 1.5 | 6.2 | 1.1 | 10.0 | 24.8 | 32.3 | 23.6 | 17.1 | 16.3 | 13.3 | 146.2 |
| OREGON | 8.3 | 1.1 | 1.2 | 19.6 | 22.8 | 14.6 | 18.6 | 12.2 | 10.7 | 28.5 | 137.6 |
| NORTH CAROLINA | 1.3 | 2.2 | 13.5 | 5.1 | 7.4 | 17.6 | 18.8 | 24.4 | 11.5 | 27.6 | 129.4 |
| MINNESOTA | 1.6 | 9.8 | 3.6 | 8.7 | 1.3 | 34.5 | 18.8 | 17.3 | 17.5 | 12.6 | 125.7 |
| TENNESSEE | 1.2 | 1.2 | 1.3 | 1.3 | 12.0 | 26.6 | 14.3 | 15.1 | 15.3 | 29.8 | 118.1 |
| PUERTO RICO | 0.8 | 0.8 | 0.6 | 3.7 | 0.8 | 27.4 | 24.7 | 12.8 | 17.6 | 16.6 | 105.8 |
| ARIZONA | 1.0 | 3 4 | 1.3 | 4.1 | 4.1 | 12.1 | 19.0 | 7.1 | 24.3 | 13.8 | 90.2 |
| ALABAMA | 0.9 | 1.1 | 0.1 | 3.1 | 4.1 | 16.8 | 16.4 | 12.1 | 12.8 | 12.6 | 80.0 |
| KENTUCKY | 0.9 | 1.1 | 0.9 | 0.9 | 0.9 | 21.9 | 13.4 | 9.9 | 13.6 | 14.2 | 77.7 |
| UTAH | 0.4 | 4.3 | 4.1 | 0.6 | 11.9 | 11.6 | 11.4 | 9.1 | 9.6 | 9.3 | 72.3 |
| HAWAII | 0.3 | 0.3 | 0.3 | 0.3 | 10.9 | 19.5 | 0.3 | 12.5 | 5.8 | 15.6 | 65.8 |
| RHODE ISLAND | 0.5 | 0.5 | 0.7 | 0.7 | 0.5 | 11.6 | 11.0 | 11.4 | 5.9 | 15.4 | 58.2 |
| OKLAHOMA IOWA | 1.3 | 0.7 5.5 | 0.7 2.2 | 0.8 1.5 | 0.7 5.5 | 7.8 7.8 | 10.4 8.0 | 10.8 7.6 | 11.2 7.3 | 10.3 | 54.7 |
| SOUTH CAROLINA | 0.8 | 3.8 | 1.0 | 0.9 | 1.2 | 7.7 | 7.6 | 10.2 | 9.5 | 7.8 | 50.4 |
| WEST VIRGINIA | 1.2 | 0.5 | 0.5 | 9.1 | 4.0 | 5.8 | 5.6 | 4.2 | 4.3 | 4.3 | 39.5 |
| MISSISSIPPI | 0.6 | 0.6 | 0.6 | 0.8 | 5.5 | 6.8 | 6.4 | 6.3 | 4.8 | 5.7 | 38.1 |
| NEBRASKA | 0.5 | 0.5 | 0.5 | 1.3 | 0.5 | 6.3 | 7.0 | 6.8 | 6.0 | 7.7 | 37.1 |
| ARKANSAS | 0.7 | 0.5 | 0.6 | 0.7 | 5.6 | 3.6 | 7.5 | 4.5 | 3.8 | 6.0 | 33.5 |
| NEW MEXICO | 0.6 | 1.9 | 1.3 | 0.4 | 4.6 | 11.3 | 3.4 | 3.1 | 3.0 | 3.5 | 33.1 |
| KANSAS | 0.6 | 0.6 | 0.6 | 1.2 | 0.6 | 5.5 | 5.9 | 7.0 | 5.4 | 5.1 | 32.5 |
| NEVADA | 0.3 | 0.3 | 0.3 | 0.2 | 3.3 | 5.0 | 1.1 | 6.1 | 2.7 | 2.9 | 22.2 |
| MAINE | 1.6 | 3.4 | 0.7 | 1.4 | 4.7 | 1.7 | 3.0 | 1.9 | 1.6 | 2.0 | 22.0 |
| DELAWARE | 0.3 | 0.3 | 0.3 | 1.9 | 0.4 | 8.0 | 2.9 | 2.5 | 2.2 | 2.2 | 21.0 |
| MONTANA | 0.3 | 0.3 | 0.3 | 3.9 | 0.3 | 2.0 | 1.9 | 2.6 | 2.3 | 1.9 | 15.8 |
| NEW HAMPSHIRE | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 3.3 | 2.4 | 1.7 | 3.3 | 2.0 | 14.2 |
| IDAHO | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 1.4 | 3.3 | 2.1 | 1.8 | 1.9 | 12.0 |
| NORTH DAKOTA | 0.2 | 0.3 | 0.3 | 0.2 | 0.3 | 1.8 | 1.8 | 1.5 | 2.0 | 1.8 | 10.2 |
| ALASKA | 0.2 | 0.1 | 0.2 | 0.2 | 4.1 | 1.2 | 0.0 | 1.1 | 2.0 | 0.2 | 9.3 |
| SOUTH DAKOTA | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 1.4 | 1.1 | 1.7 | 2.2 | 1.5 | 8.9 |
| WYOMING | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 1.4 | 1.5 | 1.7 | 1.3 | 1.0 | 8.4 7. 5 |
| VERMONT | 0.3 | 0.3 | 0.2 | 0.2 | 2.3 | 0.8 | 1.0 | 0.9 | 0.8 | 0.8 | 7.0 |

TOTAL 740.2 922.8 1,247.5 1,209.7 1,164.3 2,239.0 2,217.1 1,796.0 1,782.0 2,011.0 15,329.6

NOTE: DISCRETIONARY (TRUST FUNDS) INCLUDES SECTIONS 3, 8, 16 AND FAUS.

FORMULA (GENERAL FUNDS) INCLUDES SECTIONS 9, 18, RTAP AND INTERSTATE TRANSFER.

SECTION 9B FINANCED OUT OF THE TRUST FUNDS IS INCLUDED IN SECTION 9.

WITH THE EXCEPTION OF PUERTO RICO, OBLIGATIONS FOR U S TERRITORIES ARE NOT INCLUDED ON THIS TABLE. DISTRICT OF COLUMBIA DOES NOT INCLUDE STARK-HARRIS.

SECTION 23

Section 23(a) of the Federal Transit Act authorizes the Secretary of Transportation to use up to one-half percent of the appropriations for Sections 9 and 18; Stark-Harris (Washington Metro), and Title 23 (Interstate Transfer) and up to three-fourths percent of Section 3 to contract with any person to oversee the construction of any major project under such section of the Act. Project Management Oversight (PMO) provides for the monitoring of a major capital project's process to determine whether a project is on time, within budget, in conformance with design criteria, constructed to approved plans and specifications, and is efficiently and effectively implemented.

Section 23(h) also permits the use of such funds to include safety, procurement, management and financial compliance reviews and audits. Out of \$10,446,828 obligated for Section 23 activities in fiscal year 1992, \$7,716,828 was used for Project Management Oversight activities, \$930,000 for the Triennial Review Program, and \$1,800,000 was obligated for the implementation and support of ADA.

TABLE 32

DISTRIBUTION OF OBLIGATIONS FOR PROGRAM MANAGEMENT OVERSIGHT (PMO)

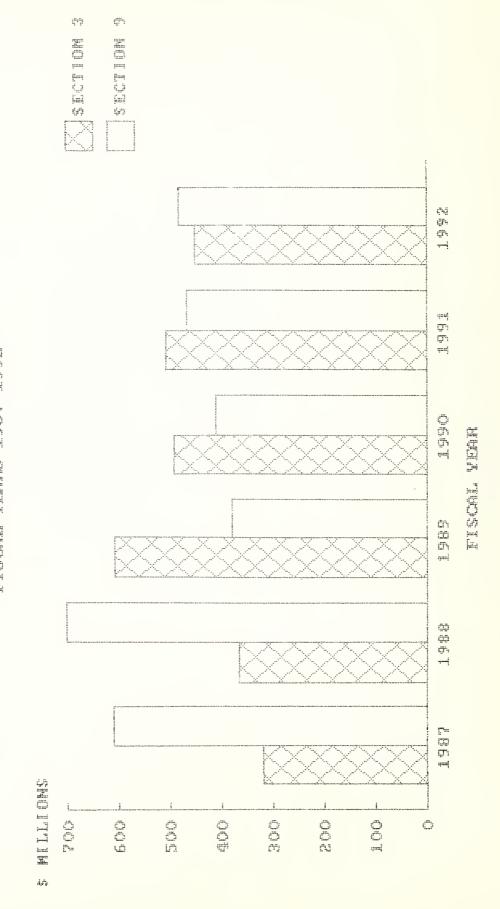
BY FISCAL YEAR AND PROGRAM

| FY | SECTION 8 | SECTION 3 | : SECTION 9 : | : :STARK- HARRIS: : | INTERSTATE : SUBSTITUTE : | |
|-------|-----------|------------|---------------------|---------------------------|------------------------------|------------|
| 1984 | 384,547 | 0 | · | : 0: | 0 | 384,547 |
| 1985 | 1,940,135 | 0 | · : 0 | | 0 | 1,940,135 |
| 1986 | 1,995,508 | 3,810,000 | 2,570,000 | 1,086,195 | 957,000 | 10,418,703 |
| 1987 | .0 | 4,553,350 | · : 9,193,749 | 986,507 | 294,490 | 15,028,096 |
| 1988 | 0 | 2,800,496 | 3,208,412 | 0 | 37,265 | 6,046,173 |
| 1989 | 0 | 5,076,559 | 645,270 | 1,698,933 | 169,942 | 7,590,704 |
| 1990 | 0 | 5,417,453 | · : 2,260,119 | 0 | 1,110,053 | 8,787,625 |
| 1991 | 0 | 6,345,602 | 3,475,750 | 0 | 645,596 | 10,466,948 |
| 1992 | 0 | 2,972,507 | 3,954,700 | 0: | 789,621 | 7,716,828 |
| TOTAL | 4,320,190 | 30,975,967 | : 25,308,000 | : 3,771,635 : | 4,003,967 | 68,379,759 |

TABLE 33
OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION
SECTIONS 3 AND 9
FISCAL YEARS 1987-1992

| :UZA (GRANTEE) | % % % % % % % % % % % % % % % % % % % | FY 87 \\\\ SEC 9 TOTAL | \\\\ : |)//// SEC 3 | FY 88 \\\\\ SEC 9 TOTAL | 101AL : | SEC 3 | FY 89 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 101AL : | SEC 3 SEC | 6 | 101AL | SEC 3 | FY 91 SEC 9 | 101AL : |)//// SEC 3 | FY 92 SEC 9 | 11111 TOTAL |
|---|---------------------------------------|---------------------------|--------|----------------|----------------------------|---------|-------|---|---------|-----------|-------|-------|-----------|----------------|-------------|----------------|----------------|----------------|
| BOSTON, MA : | 13.1 | 34.8 | 47.9 | 51.4 | 32.2 | 83.6 | 16.6 | 30.1 | 46.7 | 71.4 | 27.6 | 0.66 | 32.0 | 32.3 | 64.3 | 0 | 35.1 | 35.1 |
| NEW YORK | 120.2 | 365.2 | 485.4 | 20.4 | 20.4 431.0 | 451.4 | 200.1 | 204.9 | 405.0 | 179.1 | 202.4 | 381.5 | 160.0 | 205.7 | 365.7 : | 209.8 | 266.8 | 476.6 |
| :NE NEW JERSEY : | 46.3 | 25.6 | 71.9 | 0 | 59.3 | 59.3 | 9.96 | 34.6 | 131.2 | 40.2 | 41.6 | 81.8 | 40.0 | 54.8 | 94.8 | 0 | 34.3 | 34.3 |
| SW CONNECTICUT : | 27.0 | 1.4 | 28.4 | 0 | 8.0 | 8.0.8 | 91.7 | 0.0 | 91.7 | 23.4 | 0 | 23.4 | 22.7 | 0 | 22.7 : | 28.1 | 0 | 28.1 : |
| : PHILADELPHIA, PA : (SEPTA, DRPA) | 52.5 | 45.3 | 97.8 | 75.5 | 39.3 | 114.8 | 8.98 | 34.0 | 120.8 : | 53.6 | 40.7 | 94.3 | 77.8 | 41.8 | 119.6 : | 53.0 | 18.9 | 71.9 |
| :PITTSBURGH, PA :: (PAT) | 3.6 | 14.6 | 18.2 | 0 | 2.4 | 2.4 : | 0 | 9.0 | | 4.0 | 0.5 | 4.5 | 0 | 0.3 | | 5.0 | 0.1 | 5.1 : |
| :CTA/CRT, NIRPC) : | 34.1 | 67.5 | 101.6 | 152.4 | 6.77 | 230.3 | 82.3 | 39.1 | 121.4 | 65.2 | 44.0 | 109.2 | 111.3 | 72.3 | 183.6 : | 87.0 | 63.4 | 150.4 |
| :CLEVELAND, OH : | | 9.9 | 6.6 | 16.2 | 0.3 | 16.5 | 0 | 0 | | 19.6 | 0.3 | 19.9 | 8.9 | 0 | 8. 9 | 6.6 | 8.8 | 18.7 : |
| SAN FRANCISCO, CA: (MUNI, BART, CALTRANS) | 22.0 | 21.8 | 43.8 | 35.0 | 24.3 | 59.3 | 18.2 | 12.3 | 30.5 | 21.0 | 17.9 | 38.9 | 44.3 | 11.6 | 55.9 | 30.7 | 2.5 | 33.2 |
| OTHERS: | | 25.8 | 25.8 | 15.2 | 33.7 | 48.9 | 14.6 | 23.8 | 38.4 | 14.0 | 36.1 | 50.1 | 12.3 | 46.8 | 59.1 : | 25.8 | 50.1 | 75.9 |
| : GRAND TOTALS : | 318.8 | 9.809 | 927.4 | : 366.1 | 708.4 1074.5 : | 074.5 : | 6.909 | 379.4 | 986.3 | 491.5 | 411.1 | 902.6 | 507.2 | 465.6 | 972.8 : | 449.3 | 480.0 | 929.3 |

SECTING SAND SECTION 9 THRES DELICATED SECTION OF THE STATES ASSESSED.



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TABLE 34

OBLIGATION PERCENTAGES FOR FIXED GUIDEWAY MODERNIZATION SECTIONS 3 AND 9 FISCAL YEARS 1987-1992

| : :UZA (GRANTEE) | | SEC 3 SE | FY 87 N | 10TAL : SEC 3 | | FY 88 . | 101AL : | SEC 3 | FY 89 . | 101AL : | SEC 3 S | FY 90 \ SEC 9 1 | 101AL : | SEC 3 SE | FY 91 SEC 9 TO | TOTAL | SEC 3 8 | FY 92 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | TAL |
|--|--------------|----------|------------|---------------|------------|------------|---------|------------|------------|-------------|------------|--------------------|---------|------------|----------------|---------|---------|---|-------------|
| BOSTON, MA (MBTA) | - - | 4% | %9 | n % | 14% | % S | % | ₩ M | 8 8 | | 15% | % /* | 11%: | %9 | 74 | 2% | 24 | % | 4 % |
| :NEW YORK :(MTA/NYCTA) | • •• •• | 38% | %09 | 52%: | %9 | 61% | 42%: | 33% | 54% | 41%: | 36% | 49% | 42%: | 32% | 44% | 38 % | 47% | 26% | 51%: |
| :NE NEW JERSEY :(NJT) | | 15% | 4% | % % | %0 | 80 | | 16% | %6 | 13%: | % ₹ | 10% | %6 | % 8 | 12% | 10%: | 20 | %2 | 4 % |
| :SW CONNECTICUT | | 8% | %0 | χ % | % 0 | 1% | | 15% | % 0 | %6 | S S | %0 | ₩ | 4% | % | 2% | %9 | % | % |
| :PHILADELPHIA, PA :(SEPTA, DRPA) | | 16% | %2 | 11% | 21% | %9 | 11%: | 14% | %6 | 12%: | 11% | 10% | 10%: | 15% | %6 | 12%: | 12% | % | ≥₹ ∞ |
| :PITTSBURGH, PA :(PAT) | | 1 % | 2% | 2% | % | 25 | | % | % 0 | 0 | 1% | 20 | % | % 0 | % | | 1% | 20 | 1% |
| :CHICAGO, IL :(CTA/CRT, NIRPC) | | 11% | 11% | 11%: | 42% | 11% | 21%: | 14% | 10% | 12%: | 13% | 11% | 12%: | 22% | 16% | 19%: | 19% | 13% | 16%: |
| :(GCRTA) | • •• •• • | % | 1% | 1% | 4% | % 0 | 2 % | % 0 | % 0 | % - | 4% | × 0 | % | 1% | о 2 | 1% | 2% | 2% | 78 |
| SAN FRANCISCO, CA (MUNI, BART, CALTRANS) | | × ~ | 4 % | ≱€ | 10% | N N | , % | 3% | W M | , ¾ M | 4% | 84 | 4 % | % 6 | 2% | , % | 7% | ** | 4 % |
| : : : | • •• •• | % | 4 | % | 4% | n % | | 2% | ×9 | | 3% | 96 | | 2% | 10% | % | %9 | 10% | ∞ 3€ |
| : GRAND TOTALS | | 100% | 100% | 100%: | 100% | 100% | 100%: | 100% | 100% | 100%: | 100% | 100% | 100%: | 100% | 100% | 100% | 100% | 100% | 100% |

TABLE 35

SECTION 3 AND 9 FUNDS OBLIGATED FOR FIXED GUIDEWAY MODERNIZATION URBANIZED AREAS OVER 1 MILLION POPULATION FISCAL YEARS 1988-1992

| SEC. 3 SEC. 3 SEC. 3 SEC. 3 *********************************** | SEC. 3 FY 1988 ******* | SEC. 3 FY 1989 ****** | SEC. 3 FY 1990 ******* | SEC. 3 FY 1991 ****** | SEC. 3 FY 1992 ******** | SEC. 3 SEC. 3 SEC. 9 SEC. 9 SEC. 9 FY 1991 FY 1992 FY 1998 FY 1990 FY | SEC. 9 FY 1989 ****** | 100 | SEC. 9 FY 1991 ****** | SEC. 9 TOTAL FY 1992 TOTAL ************************************ | TOTAL *** |
|---|------------------------------|--|---|---|--------------------------------|---|-----------------------------|-----------------------------|--------------------------------|---|---|
| BOSTON, MA | 51,353,625 | 16,575,000 | 71,373,000 | 31,999,998 | 0 | 32,169,808 | 28,167,288 | 27,622,565 | 32,360,776 | 35,055,036 | 326,677,096 |
| NEW YORK, NY/ NORTHEASTERN NJ SW CONNECICUT | 20,406,951 0 0 | 20,406,951 200,070,300 0 96,595,845 0 91,725,000 | 179,092,701 40,200,000 23,372,400 | 159,999,999 39,999,999 22,699,995 | 209,835,980 0 28,145,360 | 431,039,512 59,259,348 0 | 204,939,436 34,581,600 | 202,384,000 ; 41,553,696 | 205,690,252 54,821,533 0 | 266,847,248 2 34,272,000 0 | 2,080,306,379 401,284,021 165,942,755 |
| BALTIMORE, MD | 9,813,750 | 13,500,000 | 8,250,000 | 8,625,000 | 8,735,676 | 1,241,280 | 616,122 | 2,328,900 | 4,107,200 | 6,380,000 | 63,597,928 |
| PHILADELPHIA, PA-NJ | 75,450,000 | 86,769,999 | 53,604,744 | 77,782,500 | 53,005,000 | 39,294,980 | 34,004,920 | 40,722,193 | 41,790,063 | 18,932,899 | 521,357,298 |
| PITTSBURGH, PA | 0 | 0 | 3,999,999 | 0 | 5,000,000 | 2,400,000 | 600,000 | 540,000 | 320,500 | 120,000 | 12,980,499 |
| WASHINGTON, OC-MD-VA | 750,000 | 0 | 0 | 0 | 5,679,000 | 5,769,276 | 18,929,130 | 19,568,280 | 18,135,080 | 25,123,458 | 93,954,224 |
| ATLANTA, GA | 0 | 0 | 0 | 0 | 2,555,028 | 0 | 0 | 0 | 3,157,212 | 6,891,200 | 12,603,440 |
| FT. LAUDERDALE, FL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416,080 | 416,080 |
| MIAMI, FL | 0 | 0 | 0 | 2,650,002 | 5,475,000 | 0 | 0 | 4,173,600 | 1,624,800 | 6,329,680 | 20,253,082 |
| CHICAGO, IL NORTHWESTERN, IN | 152,394,750 0 | 82,368,750 0 | 46,872,975 18,342,999 | 98,900,001 12,417,498 | 80,917,948 6,049,001 | 77,930,693 | 39,040,749 0 | 43,043,310 1,004,691 | 71,753,700 537,361 | 62,832,079 544,217 | 756,054,955 41,622,988 |
| CLEVELAND, OH | 16,212,000 | 0 | 19,614,756 | 6,750,000 | 9,901,633 | 266,000 | 0 | 256,000 | 0 | 8,843,200 | 61,843,589 |
| OETROIT, MI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DALLAS, TX | 1,201,449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,201,449 |
| NEW ORLEANS, LA | 2,630,251 | 1,157,216 | 5,764,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,551,520 |
| SACRAMENTO, CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| SAN DIEGO, CA | 0 | 0 | 0 | 0 | 1,057,764 | 0 | 0 | 0 | 0 | 3,480,956 | 4,538,720 |
| SAN FRANCISCO-OAKLAND, CA | 35,035,092 | 18,199,998 | 21,012,060 | 44,340,996 | 30,679,911 | 20,451,762 | 9,659,751 | 17,891,299 | 11,560,364 | 2,463,120 | 211,294,353 |
| SAN JOSE, CA | 0 | 0 | 0 | 0 | 0 | 3,791,938 | 2,654,202 | 6,051,116 | 0 | 0 | 12,497,256 |
| PORTLAND, OR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,011,872 | 0 | 16,011,872 |
| SEATTLE-EVERETT, WA | 0 | 0 | 0 | 0 | 2,279,996 | 6,053,155 | 0 | 1,200,000 | 1,164,000 | 299,301 | 10,996,452 |
| TOTAL | 365,247,868 | 365,247,868 606,962,108 491,499,687 | | 506,165,988 | 449,317,297 | 682,394,973 | 373,193,198 408,339,650 | | 463,034,713 | 480,030,474 4 | 4,826,185,956 |

DISCRETIONARY FUNDS OBLIGATED FOR RAIL MODERNIZATION FISCAL YEARS 1971 - 1983 (\$ MILLIONS)

URBANIZED AREA

| | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| BALTIMORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 1.4 | 0.8 | 0.5 | 6.2 |
| BOSTON | 20.7 | 35.6 | 100.6 | 20.6 | 37.5 | 48.8 | 43.1 | 51.0 | 41.5 | 52.3 | 65.0 | 63.0 | 69.3 |
| CHICAGO | 5.2 | 66.1 | 51.5 | 53.6 | 95.5 | 73.8 | 125.4 | 118.0 | 105.0 | 120.0 | 130.0 | 133.4 | 116.2 |
| NORTHWESTERN, IN. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.7 | 15.0 | 20.0 | 18.3 | 0 |
| CLEVELAND | 0 | 0 | 0 | 0.3 | 0 | 1.2 | 42.9 | 27.0 | 43.0 | 33.0 | 45.0 | 18.0 | 6.6 |
| NEW ORLEANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.5 | 0 | 0 |
| NEW YORK | 49.2 | 88.4 | 194.1 | 147.6 | 252.8 | 263.5 | 245.4 | 222.0 | 190.6 | 232.0 | 285.0 | 252.5 | 283.0 |
| NORTHEAST NJ | 16.9 | 8.5 | 0 | 3.3 | 76.5 | 39.1 | 45.1 | 50.0 | 97.0 | 110.0 | 116.5 | 8.56 | 82.0 |
| PHILADELPHIA | 5.1 | 25.4 | 42.4 | 39.6 | 50.8 | 49.4 | 1.0 | 85.0 | 95.6 | 75.0 | 90.5 | 94.4 | 105.1 |
| SOUTH NEW JERSEY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.4 | 1.4 | 9.0 | 5.2 | 24.1 |
| PITTSBURGH | 0 | 0 | 0 | 0 | 0 | 0 | 20.1 | 32.0 | 28.6 | 6.99 | 92.8 | 81.5 | 50.0 |
| SAN FRANCISCO | 17.3 | 19.8 | 19.8 | 5.6 | 15.1 | 17.3 | 16.4 | 24.0 | 17.4 | 30.0 | 54.4 | 62.1 | 6.07 |
| SW CONNECTICUT | 5.9 | 15.1 | 13.4 | 49.6 | 0 | 18.2 | 0 | 0 | 20.0 | 20.0 | 20.0 | 18.0 | 21.6 |
| ОТНЕВ | 0 | 0 | 0 | 0 | 0 | 1.6 | 0 | 0 | 0.2 | 3.0 | 4.5 | 6.2 | 31.7 |
| TOTAL | 120.3 | 258.9 | 421.8 | 320.2 | 528.2 | 512.9 | 539.4 | 621.0 | 642.0 | 760.0 | 925.6 | 848.9 | 870.0 |

SECTIONS 3 AND 9 OBLIGATIONS FOR BUSES BY URBANIZED AREAS AND FOPULATION GROUP FISCAL YEARS 1988-1992

| | | | | | | | | 0.00 | 4 | 4 | | | | | | | | | | | | |
|--|---------------------------------------|-------------------------------------|------------------|---------------------------------------|-----------------------------------|--|--|---|-------------------|---------------------------------------|----------------------------------|--|---------------------|---------------------------------|------------------------------|--|-----------------------------|-------------------------------|-----------------------------|--------------------------------------|--|--------------------------------|
| URBANIZED AREA | FY 1988 SEC, 3 BUS AMO (NO.) | 78.8 7. AMOUNT | BUS NO.) | FY 1989 SEC. 3 US AMOUNT D.) | FY 1990 SEC. 3 BUS (NO,) | 990 3 AMDUNT | FY 1991 SEC. 3 BUS (NO.) AMOU | 2. C AA C C C C C C C C C C C C C C C C C | SUS (NO.) | FY 1992 SEC, 3 US O.) AMOUNT | FY 1988 SEC 9 8US (NO.) | 1988 9 Ambunt | 90S (NO.) | FY 1989 SEC. 9 US. AMDUNT | FY 1990 SEC .9 BUS AMD | Para card and the same of the | FY 1991 SEC. 9 BUS AM | | FY 1992 SEC. 9 BUS AI | 72 Amount | TOUR TENOUS TENO | 101AL 805ES |
| OVER 1 MILLION POPULATION ANSTON. MA | Ō | C | c | = | C | C | 0 | 0 | 0 | 0 | - | 20,000 | 0 | 0 | 0 | | - | 28.000 | 6 | 73,000 | 121,000 | *03* |
| NEW YORK, NY/ NORTHEASTERN NI | 000 | 000 | 90 | 1,760,000 | 2 | 3,538,125 | , #T C | 3,999,999 | , o c | 000 | 132 | 16,040,900 | , E. | 9,984,276 | 107 | 5,871,496 | 113 | 9,106,668 | 102 16 | 16,352,665 | 37,654,129 | 573 |
| BUFFALO. NY | > 0 • | 0 | י נית כ | 1,137,501 | 13 | 1,999,998 | 0 : | 0 | 0 | 0 | | 0006711 | 24 | 823,923 | 2 | 1,657,500 | > | 2,325,956 | | 0 40 | 7,944,878 | 900 |
| MORFOLK-VA BCH-NEWP MEHS, VA | 00 | 00 | 4 O | 5,472,750 | 00 | | 17 | 1,9/4,999 | 0 | 9,305,960 | 92 | 9,544,000 | ŭ 0 | 000,029,0 | 40 | 0,504,426 | eg 0 | 0,426,400 | 37 | 5,289,600 | 5,289,600 | 37.2 |
| PHILADELPHIA, PA | 0 0 | | . 0 . | 0 | 0 0 | 0 | 0 | 0 < | 0 | 0 | 0 9 | 0 | 0 - | 0 000 | 0 | 0 | 0~ | 0 000 | 50. | 9,439,870 | 9,439,870 | , 100 m |
| PILISEURGH, PA WASHIMGTON, DC-MD-VA | | 00 | 00 | 00 | 20 C | 5,000,001 | 00 | 00 | 00 | 0 | 4.5 | 9,368,636 | 69 | 1/0,800 | r 13 | 261,200 9,046,000 | 1000 | 144,000 | 72 | 4,600,000 | 42,518,954 | 257 |
| ATLANTA, GA FORT LAUDERDALE, FL | ₹1.0 † | 1,867,500 | 00 | 00 | 500 | 727,500 | 12 | 1,755,000 | 00 | 00 | 101 | 12,495,000 | | 6,252,044 3,200,000 | 53 | 8,838,456 1,792,000 | 0 9 | 008,036 | H 8 | 4,104,736 3,503,520 | 34,288,236 11,211,320 | 266 80 |
| MIAMI, FL | 00 | 0 9 | 00 | 0 | 15 | 3,225,000 | 0 4 | 0 0 | 0 0 | 0 | 0 | 000 000 | 77 | 8,760,000 | 27 | 4,039,200 | 0 9 | 0 000 000 | 88 | 5,280,000 | 21,304,200 | 147 |
| JARPA-SI. PETE-CLEARMAI, FL | 00 | 0 | 00 | > ~ | 30 | 0,000,000,00 | 0 | > 0 | >0 | 00 | 7 0 | 000,6047 | 0 | 0 | 0 | 0 | | 000,002,1 | 17 | 2,864,800 | 2,864,800 | 10 |
| CHICAGO, IL NOTURETEON. IN | 00 | 0 0 | Ō | 00 | 0 0 | 00 | < | 00 | 0-0 | 1,625,200 | 77 | 8,324,526 | 263 3 | 33,625,082 | 2100 | 27,755,599 | 77 | 4,512,000 | 93 14 | 4,517,945 | 7,224,374 | 717 |
| CINCINNATI, OH-KY | 0 | 00 | 0 | 0 | 0 | > 0 | 0 | 0 | 33.0 | 3,800,000 | - un-d stdr | 3,578,728 | 10 | 1,881,600 | 19 | 2,258,061 | | 1,913,347 | ; ; | 141,504 | 13,573,240 | 125 |
| CLEVELAND, OH | 00 | 0 0 | 00 | 00 | 0.4 | 0 | 0 pc | 0 8.747.749 | O 85 | 9.747.342 | 69 | 7,061,565 | 2 28 | 4.334.409 | 37 | 5,698,498 | 85 4 4 | 7,824,000 | 200 | 5,444,000 | 32,767,351 | 20 25 |
| MILWAUKEE, WI | 0 | 0 | | 4,050,000 | un: | 1,757,002 | 0 | 0 | 20 | 0 | 38 | 5,693,460 | 27 | 3,458,334 | - 40 1 1 | 1,766,688 | 0 | | 0 | 0 | 16,725,484 | स्तान (स्तान री स्थान स |
| MINNEAPOLIS-ST, PAUL, MN DAILAS-EDRTH WORTH, TY | c = « | 175.000 | 0 0 | 0 0 | ₩ = | 7,471,092 | 00 | 0 0 | 00 | | 2 4 | 1,745,920 | 64 4 | 6.277,476 | 40 | 473,184 | 0 5 | 009.625 | ., 5. e | 000,027,2 | 24,737,672 | 197 |
| HOUSTON, TX | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 09 | 8,448,000 | 215 | 18,352,800 | 120 | 8,585,840 | 0 | 0 | 9 | 2,303,852 | 47,690,492 | 405 |
| NEW ORLEANS | 00 | 00 | 110 | 1,716,146 | 00 | 0 0 | 0 9 | 0 0 | 00 | 0 0 | - < | 185,967 | 00 | 0 9 | 0 0 | 0 0 | <u></u> | 400,000 | L = 7 | 304,000 | 2,606,113 | F 5 |
| KANSAS CITY, MO-KS | | 11,887,005 | 0 | 0 | > <> | 0 | 0 | 0 | 24 | 4,400,000 | 10 | 160,000 | > 1~3 | 428,000 | 0 | 0 | | 0 | | 0 | 16,875,005 | 136 |
| ST. LOUIS, MO-IL DENVER, CO | 00 | 00 | 00 | Ф C | 16 0 | 438,004 | 52 | 4,231,000 | 00 | 00 | 94 | 11,941,760 | 24 | 3,793,859 | 52 | 3,954,066 | 24 42 | 4,265,738 | 23 | 3,636,208 | 32,260,635 | 252 72 |
| PHOENIX, AZ | | 2,441,505 | | 0 | | . 0 . | | | 000 | 0 | 9 | 4,955,663 | | i : | | 2,904,000 | ' | 832,000 | | 0 | 11,133,168 | 154 |
| CUS AMGELES-LUNG SEACH, CA RIVERSIDE-SAM BERNARD, C | > 0 | 0 | 0 | 0,000,200,42 | 00 | 0 | 00 | 00 | 0 67 | 000,640,4 | 0 0 | 0 0 | 7 0 | /71,/70,62 0 | 0 0 | 0,2111,744 | 0,0 | 0 | 36 | 3,105,976 | 3,105,976 | 36 |
| SACRAMENTO, CA SAN DIEGO. CA | 00 | 00 | 00 | 00 | 0 ~ | 000,0380; | 0 ~ | 08,099 | 0 0 | 00 | | 3,636,000 | 0 64 | 0 | | 000,368,000 | 0 \$ | 0 | 1 101 19 | | 147,500 | 1 232 |
| SAN FRANCISCO-LONG BEACH, CA SAN JOSE, CA | | 00 | 1 09 | 18,411,750 | inc | 187,500 | 00 | 00 | 00 | | 183 | 33,408,570 | 1001 | 5,604,052 | 125 | 5,157,936 | | 6,530,874 | 176 47 55 5 | 9,941,634 | 21,630,444 | 771 130 |
| PORTLAND, OR-WA | 0 (| | 0 | 0 | 107 | 14,200,000 | 135 | 18,500,000 | യ | 1,597,144 | 5 | 5,730,400 | 91 | 2,160,800 | 0 | 0 | 2 | 243,200 | 0 | 0 000 | 42,431,544 | 324 |
| FUKILAND, WA-UK SEATTLE-EVERETT, WA | 00 | 00 | 00 | 00 | O 40 | 218,812 | 00 | 00 | 00 | Ó | 21 | 9,926,566 | 33.0 | 15,773,264 | 0 6 | 14,040,072 | 51 1 | 0 17,892,703 | 36 4 | 304,000 4,261,404 | 504,000 62,112,821 | 200 |
| SUB-TOTAL POPULATION | 139 16, | 16,371,010 | 181 3 | 34,913,647 | 4 | 55,143,034 | 298 | 39,698,810 | 214 | 33,820,616 | 1,655 2 | 201,196,248 1 | 1,495 19 | 195,635,608 1 | 1,393 19 | 193,474,756 1 | 1,038 17 | 170,232,942 1, | 1,208 180 | 180,157,908 1, | 1,120,644,579 | 8,065 |
| 200,000-1,000,000,000 50,000-200,000 NON-URBAN | 54 5 20 2 160 9 | 5,223,395 2,873,400 9,270,421 | 98 1 4 128 | 12,574,566 343,740 6,054,529 | 173 163 298 | 20,943,127 17,570,379 10,416,274 | 109 1 246 2 781 2 | 19,588,144 26,494,126 22,122,906 | 172 149 165 | 24,934,872 19,364,521 9,288,561 | 871 471 0 | 75,682,076 32,022,326 0 | 952 8 464 3 0 | 88,587,634 38,857,522 0 | 759 6 388 3 | 68,626,748 35,569,031 0 | 727 7/ 304 2: 0 | 76,114,412 23,564,216 0 | 80 10 26 2 46 1 | 10,235,332 2,955,786 1,041,225 | 402,510,306 199,615,047 58,193,916 | 3,995 2,235 1,578 |
| GRAND TOTAL | 373 33, | 33,738,226 | 411 5 | 53,886,482 1,078 104,072,814 | 1,078 1 | _ | 1,434 1(| ,434 107,903,986 | 700 | 87,408,570 | 2,997 3 | 87,408,570 2,997 308,900,650 2,911 323,080,764 2,540 297,670,535 2,069 269,911,570 1,360 194,390,251 1,780,963,848 | ,911 32 | 3,080,764 2 | ,540 29 | 7,670,535 2 | ,069 26 | 9,911,570 1, | 360 194 | 1,390,251 1, | 80,963,848 1 | 15,873 |

Please note that total buses for FY 1991 includes 1 ferryboat and 7 taxis.

SECTION 3 AND SECTION 9 FUNDS OBLIGATED FOR HUSES
FOR HUSES 1988-1992

Ţ HO I DIE FIGURE 37 (%) (%) (%) the part of the contract of th (<u>''''</u>) <u>.</u> U1 <u>5</u> U5 <u>ت</u> اثا

TABLE 38

SECTIONS 3 AND 9 OBLIGATIONS FOR BUS MAINTENANCE FACILITIES BY POPULATION GROUP FISCAL YEARS 1988-1992

| URBANIZED AREA | SEC. 3 FY 1988 | SEC. 3 FY 1989 | SEC. 3 FY 1990 | SEC. 3 FY 1991 | SEC. 3 FY 1992 | SEC. 9 FY 1988 | SEC. 9 FY 1989 | SEC. 9 FY 1990 | SEC. 9 FY 1991 | SEC.9 FY 1992 | TOTAL |
|---|-------------------|-------------------|-------------------|-------------------|------------------------|-------------------|-------------------|-------------------|------------------------|------------------|-------------|
| OVER 1 MILLION POPULATION | • | | | | | | | | | | |
| BOSION, MA | 0 0 | 0 0 | 0 0 | 0 0 | 69,324 | 0 000 | 0 0 | 000 200 | 20,164 | 000 000 | 89,488 |
| MODITION THE MIT | 000 | - 0 | 0 | ח טטט טטט אנ | 8,000,000 | 120,867 | 1 | 0871/68 | 13,740,000 | 1,440,000 | 23,033,701 |
| BUFFAI D. NY | 10,000,002 | 7.999.998 | 7.999.998 | 5, 454, 254 | 4,755,208 | 5,764,576 D | 14,545,U51 | 14,505,040 | - | 0/4:487:5 | 21,656,250 |
| BALTIMORE, MD | 0 = | | | | | o c | | | 124.136 | 3.355.376 | 3,779,512 |
| NORFOLK-VA BCH-NEWP NEWS, VA | | | 0 | 0 | 0 | 0 | 0 | 0 | | 280,000 | 280,000 |
| PHILADELPHIA, PA-NJ | 6,375,00 | 15,375,000 | 0 | | 0 | 2,353,600 | 3,602,400 | 0 | 6,234,408 | 13,263,000 | 47,203,408 |
| PITTSBURGH, PA | 0 | 0 | 0 | 0 | 9,000,000 | 2,207,200 | 5,185,156 | 5,267,480 | 8,829,600 | 2,400,000 | 32,889,436 |
| WASHINGTON, DC-MD-VA | 0 | 0 | 0 | 0 | 0 | 0 | 972,000 | 4,950,000 | 0 | 5,341,354 | 11,263,354 |
| ATLANTA, GA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,160,000 | 0 | 1,160,000 |
| FORT LAUDERDALE, FL | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 306,632 | 80,000 | 786,632 |
| MIAMI, FL | 0 | 0 | 0 | 0 | 0 | 0 | 1,406,400 | 244,000 | 1,545,600 | 576,000 | 3,772,000 |
| SAN JUAN, PR | 0 | 0 | 0 | 0 | 0 | 0 | 13,600 | 428,800 | 3,012,300 | 1,619,200 | 5,073,900 |
| TAMPA-ST PETE-CLEARWAT, FL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,000 | 29,000 |
| CHICAGO, IL | 0 | 3,508,278 | 3,750,000 | 9,000,000 | 0 | 2,167,680 | 3,913,649 | 0 | 4,800 | 14,096,649 | 36,441,056 |
| NORTHWESTERN, IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108,000 | 0 | 108,000 |
| CINCINNATI, OH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,300,996 | 0 | 2,300,996 |
| CLEVELAND, OH | 7,560,000 | 0 | 10,157,585 | 16,814,700 | 0 | 0 | 0 | 0 | 71,840 | 0 | 34,604,125 |
| DETROIT, MI | 0 | 0 | 0 | 0 | 0 | 1,956,372 | 0 | 0 | 4,752,394 | 482,400 | 7,191,166 |
| MILWAUKEE, WI | 0 | 0 | 0 | 0 | 0 | 900,009 | 1,160,000 | 0 | 919,640 | 198,400 | 2,878,040 |
| MINNEAPOLIS-ST.PAUL, MN | 8,397,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,406,756 | 0 | 9,803,756 |
| DALLAS-FORT WORTH, TX | 0 | 0 | 0 | 1,837,500 | 0 | 14,489,449 | 0 | 0 | 3,114,445 | 0 | 19,441,394 |
| HOUSTON, TX | 0 | 0 | 0 | 0 | 0 | 22,371,200 | 489,337 | 0 | 0 | 0 | 22,860,537 |
| NEW ORLEANS, LA | 0 | 0 | 0 | 10,000,200 | 8,599,800 | 10,342,187 | 2,454,009 | 2,602,860 | 8,288,684 | 412,000 | 42,699,740 |
| SAN ANTON10, TX | 3,810,000 | 0 | 0 | 0 | 0 | 0 | 0 | 96,400 | 348,640 | 415,828 | 4,670,868 |
| ST. LOUIS, MO-IL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 411,916 | 0 | 411,916 |
| DENVER, CO | 0 | 0 | 0 | 96,090 | 0 | 5,600,000 | 160,240 | 0 | 0 | 0 | 5,856,330 |
| PHOENIX, AZ | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 1,804,000 | 0 | 4,804,000 |
| LOS ANGELES- | 0 | 0 | 0 | 0 | 0 | 3,941,000 | 5,509,737 | 657,472 | 12,559,665 | 1,138,400 | 23,806,274 |
| LONG BEACH, CA | 0 | 0 | 0 | 0 | 13,875,000 | 0 | 0 | 0 | 0 | 0 | 13,875,000 |
| RIVERSIDE-SAN BERNARD, CA | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SACRAMENTO, CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 |
| | 0 | 0 | | 322,000 | 2,250,000 | 0 | 0 | 0 | 157,200 | 431,120 | 3,160,320 |
| SAN FRANCISCO-OAKLAND, CA | 0 | 0 | 5,266,155 | 0 | 0 | 500,000 | 6,251,280 | 2,784,600 | 2,423,160 | | 17,225,195 |
| SAN JOSE, CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 116,000 | 0 | 0 | 0 | 116,000 |
| SEATTLE-EVERETT, WA | 0 | 0 | 0 | 0 | 0 | 0 | 1,222,125 | 0 | 0 | | 1,222,125 |
| SUB-TOTAL | 36,142,002 | 26,883,276 | 30,173,738 | 69,726,742 | 0 | 73,651,885 | 46,998,984 | 32,433,932 | 73,944,976 | 51,648,703 | 441,604,238 |
| POPULATION | | | | | | | | | | | |
| 200,000 - 1,000,000 | 3,750,000 | 1,073,871 | 439,998 | 4,432,813 | 14,393,680 | 39,375,291 | 10,455,896 | 9,078,508 | 23,767,381 | | 112,200,787 |
| 50,000 - 200,000 | 847,500 | 900,000 | 6,433,023 | 7,809,378 | 4,687,914 | 7,144,491 | 7,074,951 | 2,151,104 | 6,478,057 | 3,158,639 | 46,385,057 |
| NON-URBAN | 7,687,058 | 3,703,794 | 2,559,019 | 8,959,455 | 7,023,212 | 0 | 0 | 0 | 0 | 0 | 29,932,538 |
| GRAND TOTAL | 48,426,560 | 32,260,941 | 39,605,778 | 90,928,388 | 72,852,138 120,171,667 | 120,171,667 | 64,529,831 | 43,663,544 | 43,663,544 104,190,414 | 60,240,691 | 676,869,952 |
| NOTE: BUS MAINTENANCE CACTUTION SAPAGES | TITTES INC. | THE GAPAGES | DIIC CTODAGE | CACT! TTEC | TAGETATE | SMTO ITHO MO | ation dono | THOMOS THOM | CD COET/HADO | HADEL CHEBORY | T DENTALES. |

NOTE: BUS MAINTENANCE FACILITIES INCLUDE GARAGES, BUS STORAGE FACILITIES, ADMINISTRATION BUILDINGS, SHOP EQUIPMENT, COMPUTER SOFT/HARDWARE, SUPPORT VEHICLES, FUELING STATIONS, BUS PARKING LOTS, SECURITY AND SURVEILLANCE EQUIPMENT, MOBILE FARE COLLECTION EQUIPMENT.

SECTION 3 AND SECTION 9 OBLIGATIONS
THIS MAINTENANCE FACILITIES
FISCAL PEARS 1988-1992

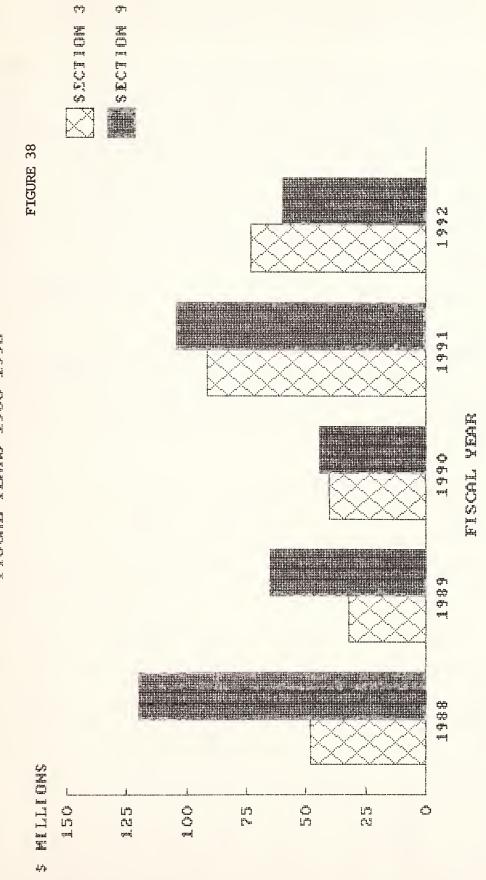


TABLE 39

SECTIONS 3 AND 9 OBLIGATIONS FOR BUS OTHER BY POPULATION GROUP FISCAL YEARS 1988-1992

| URBANIZED AREA | SEC. 3 FY 1988 | SEC. 3 FY 1989 | SEC. 3 FY 1990 | SEC . 3 FY 1991 | SEC. 3 FY 1992 | SEC . 9 FY 1988 | SEC. 9 FY 1989 | SEC. 9 FY 1990 | SEC. 9 FY 1991 | SEC. 9 FY 1992 | T0TAL |
|--|---------------------------|---|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---|
| OVER 1 MILLION POPULATION | | C | | 0 | 0 | 0 | c | 7 | c | 0000 | *************************************** |
| NE YORK NY | | 641.875 | 111,643 | 56,250 | 10,000,000 | 5,708,919 | 4,986,849 | 584,000 | 4,682,218 | 14,312,150 | 30,972,261 |
| NORTHEASTERN NJ | 0 | 0 | 1,470,000 | 0 | 1,046,792 | 0 | 6,127,997 | 2,516,800 | 0 | 25,785,256 | 36,946,845 |
| BUFFALO, NY | 0 | 1,437,501 | 0 | 0 | 0 | 2,648,000 | 80,385 | 155,200 | 37,920 | 0 | 4,359,006 |
| BALTIMORE, MD | 750,000 | 18,750 | 7,304,496 | 0 | 0 | 115,559 | 435,496 | 1,360,800 | 702,000 | 3,619,600 | 14,806,701 |
| NORFOLK-VA BCH-NEWP NEWS, VA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,320,800 | 2,320,800 |
| PHILAGELPHIA, PA-NJ | 0 | 7,707,000 | 0 | 0 | 0 | 0 | 0 | 3,788,800 | 0 | 4,587,508 | 16,083,308 |
| PITTSBURGH, PA | 0 | 6,999,999 | 0 | 0 | 0 | 3,440,000 | 7,352,000 | 6,407,200 | 4,563,644 | 11,252,296 | 43,015,139 |
| MASHINGTON, DC-MD-VA | 0 | 0 | 25,741,709 | 22,398,625 | 4,900,000 | 30,921,022 | 1,541,246 | 976,000 | 276,000 | 2,586,188 | 89,340,790 |
| ATLANTA, GA | 1,132,500 | 0 | 0 (| 0 | 0 | 4,416,092 | 2,624,068 | 3,670,000 | 8,110,000 | 4,979,132 | 24, 431, 792 |
| FORT LAUGERDALE, FL | 0 | 0 | 0 | 0 | 0 | 2,619,476 | 1,594,500 | 905,208 | 2,033,600 | 1,456,480 | 8,604,264 |
| MIAMI, FL | 1,108,044 | 0 (| 150,000 | 0 (| 0 (| 3,725,600 | 4,336,000 | 1,728,000 | 3,229,600 | 5,864,72U | 18,141,964 |
| SAN JUAN, PK | n ' | - | n (| n (| o • | 9/8/98/4 | 2,552,848 | 4,176,200 | 552,400 | 1,892,400 | 14,540,724 |
| CHITCHE TE PETE-CLEARWAT, FL | 0 (| | 0 (| 0 | 0 ! | 0 : : | 0 | 0 ! | 0 | 5,388,864 | 5,588,864 |
| CHICAGO, IL | 0 0 | 5,965,523 | 0 0 | 0 (| 674,800 | 7,253,634 | 0 00 | 1,720,147 | 6,8/1,960 | 5,094,825 | 33,585,687 |
| OTHER THINGS IN | 0 0 | 32,033 | - | - | - · | 14,500 | 155,700 | 152,000 | 157,400 | 45,008 | 010,041 |
| CINCINNALLS OF | D (| 0 0 | 000 | - | 5 (| 5/2,451 | 3/2,000 | 556,400 | 168,668 | 4,508,000 | 710(//4/0 |
| CLEVELAND, OH | 0 | 0 (| 120,000 | 0 | 0 | 956,187 | 0 | 1,108,749 | 541,541 | 1,516,580 | 5,842,857 |
| DETROIT, MI | 0 | 0 | 0 | 147,060 | 0 | 3,231,588 | 15,920 | 169,680 | 15,920 | 3,397,600 | 6,977,768 |
| MILWAUKEE, WI | 0 | 21,450,000 | 0 | 0 | 0 | 3,061,280 | 2,413,745 | 1,206,962 | 1,708,799 | 6,645,445 | 36,486,231 |
| MINNEAPOLIS-ST.PAUL, MN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,125,000 | 433,244 | 7,544,506 | 14,102,750 |
| DALLAS-FORT WORTH, TX | 14,851,250 | 292,500 | 0 | 1,457,250 | 0 | 1,627,151 | 4,776,050 | 19,138,214 | 20,014,968 | 2,314,260 | 64,471,643 |
| HOUSTON, TX | 928,000 | 579,111 | 173,424 | 0 | 0 | 2,294,727 | 1,275,200 | 3,187,572 | 20,430,000 | 26,284,511 | 55,152,545 |
| NEW ORLEANS, LA | 0 | 18,750,000 | 0 | 0 | 0 | 308,800 | 103,000 | 80,288 | 3,547,289 | 4,055,384 | 26,844,761 |
| SAN ANTONIO, TX | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 10,209,884 | 10,209,884 |
| KANSAS CITY, MO-KS | 7,137,750 | 0 | 0 | 0 | 0 | 1,656,040 | 0 | 1,020,879 | 626,400 | 296,705 | 10,737,774 |
| ST. LOUIS, MO-IL | 0 | 0 | 0 | 0 | 0 | 2,495,676 | 0 | 0 | 81,126 | 690,181 | 3,266,983 |
| DENVER, CO | 0 | 408,750 | 0 | 47,895 | 0 | 5,895,777 | 8,437,572 | 3,938,908 | 56,169 | 3,593,589 | 22,378,660 |
| PHOENIX, AZ | 0 | 0 | 0 | 0 | 0 | 436,865 | 425,470 | 2,329,430 | 1,024,000 | 0 | 4,215,765 |
| LOS ANGELES-LONG BEACH, CA | 5,734,908 | 2,981,187 | 0 | 0 | 0 | 4,742,480 | 13,898,692 | 14,402,116 | 1,970,080 | 13,011,634 | 56,741,097 |
| RIVERSIDE-SAN BERNARD, CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SACRAMENTO, CA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| SAN DIEGO, CA | 0 | 0 | 0 | 0 | 0 | 639,480 | 967,360 | 1,978,666 | 2,378,400 | 5,298,082 | 11,261,988 |
| SAN FRANCISCO-OAKLAND, CA | 2,000,000 | 9,661,500 | 0 | 0 | 0 | 135,200 | 6,478,096 | 6,041,900 | 4,214,783 | 9,695,332 | 38,226,811 |
| SAN JOSE, CA | 0 | 0 | 0 | 0 | 0 | 2,101,863 | 1,321,044 | 0 | 0 | 0 | 3,422,907 |
| PORTLAND, OR-WA | 0 | 0 | 2,499,999 | 2,715,889 | 5,811,736 | 1,104,720 | 2,921,251 | 735,840 | 0 | 0 | 15,789,435 |
| SEATTLE-EVERETT, WA | 0 | 5,791,368 | 0 | 0 | 0 | 763,637 | 671,430 | 0 | 0 | 10,134,554 | 17,360,989 |
| SUB-TOTAL POPIII ATTON | 33,642,452 | 85,716,897 | 37,571,273 | 26,982,968 | 22,433,328 | 98,483,400 | 76,341,919 | 96,172,059 | 88,010,129 | 219,206,874 | 784,561,299 |
| 300 000-1 000 000 | 100 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 1 | | | | | 4 10 00 | 111 | 100 |
| 200,000-1,000,000 50,000-200,000 NON-URBAN | 2,425,500 0 900,000 | 24,276,718 35,364 1,804,047 | 1,841,575 2,050,947 1,681,787 | 5,277,878 5,517,878 2,226,274 | 7,154,500 12,268,651 1,024,411 | 43,427,597 23,531,874 0 | 58,882,156 16,422,989 0 | 45,591,275 15,994,011 0 | 28,954,125 17,176,789 0 | 58,555,U77 17,285,367 0 | 234,185,700 110,283,870 7,636,519 |
| GRAND TOTAL | 74 047,052 | 36.047.052 111.833 234 | 47 4 AE 200 | 20 026 517 | 007 000 ** | 1 170 074 7 | . 440 541 15 | י שעצ רשר שו | . 200 - 101 - 12 | 085 | 082 277 721 |
| | 3671797196 | 111,833,220 | 43,143,382 | 78,020,317 | 44,880,670 | 103,442,8/1 | 51,647,044 | . 57,045 | 34,141,043 | 14,623,316 1 | 000110010011 |
| | | | | | | | | | | | |

BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS, PARKING LOTS FOR VEHICLES, BUS PASSENGER SHELTERS, TRANSIT MALLS AND CENTERS, TRANSIT MALLS AND LANE. NOTE:

INTERSTATE SUBSTITUTE TRANSIT PROGRAM

The Interstate Substitute program was established by the 1973 Federal-Aid Highway Act and amended by subsequent legislation. The law permits State and local officials to withdraw planned Interstate routes, or segments which were within or which connect urbanized areas, and to substitute mass transit or non-interstate highway projects. Withdrawal requests were reviewed and approved jointly by FTA and the Federal Highway Administration (FHWA). Substitute transit projects are administered by FTA while highway projects are administered by The 1991 reauthorization, ISTEA, maintains the two distinct programs but with one new feature. Under the new law, the provisions for "flexible" funding permit Interstate Substitute Highway funds to be transferred to FTA and used for Interstate Substitute transit projects. In FY 1992, \$100 million of these highway funds were transferred to FTA and obligated for one project in New York.

Substitute funds may be used for a wide variety of highway and public mass transit projects. Interstate grants for transit projects can finance, for example, the construction and improvements of transit facilities, the purchase of rolling stock and other transportation equipment. The Federal participation of Interstate Substitute transit projects is 85 percent. The level of obligations for the Interstate Substitute transit program reached a peak of \$679 million in FY 1980. Since then, there has been a continuous downward trend in the annual amounts obligated for this program. In FY 1989, obligated funds declined to \$237.1 million, and in FY 1991, dropped to \$140.7 million. However, in FY 1992, principally due to the \$100 million drawn from the Substitute Highway program, the total obligations were raised to \$254 million. Please see below for breakdown. As the Interstate Highway System itself draws near its completion, substitute projects of either a highway or transit nature have largely been completed, and this is reflected in the lowering level of annual obligations.

| URBANIZED AREA | PURPOSE | AMOUNT |
|---|--|---|
| Killingly Boston N.E. New Jersey New York Baltimore Chicago Cleveland Waterloo, Iowa Portland | Maintenance Facility Fixed Guideway Mod. Fixed Guideway Mod. Fixed Guideway Mod. New Systems Fixed Guideway Mod. 5 Small Buses 35 Standard Buses Planning AA I-205/Milwaukee | 767,890 5,357,091 2,638,927 191,713,063* 40,000,000 5,933,000 6,283,439 352,750 997,050 |

Total FY 1992 Obligations: \$254,043,210

^{*}Includes \$100 million of Interstate Substitute Highway funds

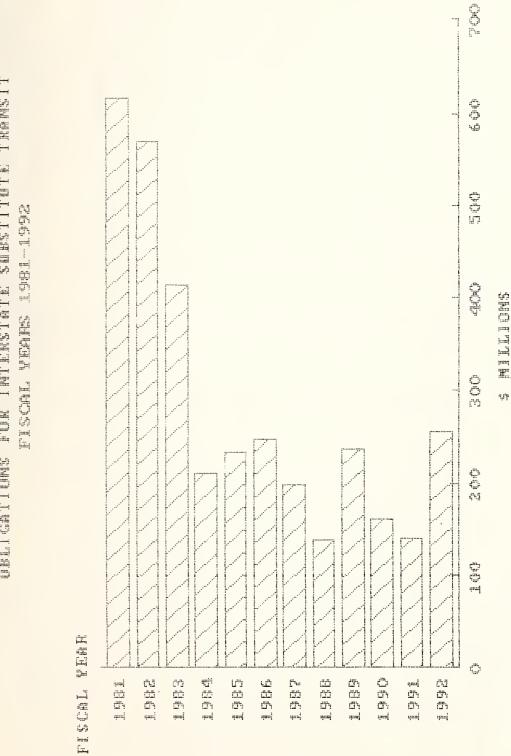
INTERSTATE SUBSTITUTE TRANSIT * OBLIGATIONS * FY 1974 - 1992

TABLE 40

FY 74 THRU

| UZA | THRU FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | TOTAL |
|-------------------|---------------|---------|----------|---------|--------|--------|--------|--------|---------|-------|-------|-------|-------|---------|
| BOSTON: | 915.4 | 192.0 | 131.2 | 106.97 | 35.0 | 16.9 | 18.4 | 20.0 | 5.8 | 5.9 | 1.7 | 2.4 | 5.4 | 1,457.1 |
| FALL RIVER, MA: | /////// | ////// | /////// | ////// | ////// | 0.2 | 0.1 | 0.1 | 0 | 0 | 0 | 0 | 0 | 0.4 |
| HARTFORD, CT: | 6.3 | 1.3 | 1.6 | 6.0 | 1.1 | 23.4 | 2.4 | 1.8 | 1.1 | 0 | 0.9 | 0.7 | 0 | 46.6 |
| KILLINGLY, CT: | /////// | ////// | //////// | ////// | ////// | 0.1 | 0.04 | 0 | 0 | 0 | 0 | 0.3 | 0.8 | 1.2 |
| RHOOE ISLANO: | /////// | ////// | /////// | ////// | 2.1 | 2.4 | 9.3 | 2.7 | 0.5 | 0.8 | 0.7 | 5.8 | 0 | 24.3 |
| ALBANY, NY: | 5.2 | 0 | 0.5 | 0 | 0 | 0.4 | 0 | 0 | 0.1 | 0 | 0 | 0 | 0 | 6.2 |
| NEW YORK, NY: | 46.0 | 20.0 | 14.7 | 0 | 5.7 | 1.2 | 0.8 | 24.3 | 48.2 | 50.6 | 34.6 | 42.5 | 191.7 | 480.3 |
| NE NEW JERSEY | 30.0 | 17.2 | 24.5 | 37.2 | 0.0 | 0.3 | 1.4 | 0 | 3.0 | 0 | 0 | 0 | 2.6 | 116.2 |
| PHILAOELPHIA, PA: | 285.9 | 51.0 | 7.7 | ////// | ////// | ////// | ////// | ////// | /////// | 0 | 0 | 0 | 0 | 344.6 |
| SOUTH NEW JERSEY | /////// | ////// | //////// | 12.8 | 6.5 | 0 | 5.1 | 0 | 0 | 0 | 0 | 0 | 0 | 24.4 |
| BALTIMORE, MO: | /////// | /////// | 10.0 | 43.1 | 56.4 | 50.1 | 0 | 0 | 19.6 | 90.9 | 58.6 | 59.8 | 40.0 | 428.5 |
| WASHINGTON, OC.: | 1,551.2 | 275.0 | 289.0 | 45.0 | 0.3 | 0.8 | 1.0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,162.3 |
| MEMPHIS, TN: | /////// | 2.6 | ////// | ////// | 1.5 | 5.1 | 0 | 0 | 7.1 | 0 | 4.3 | 12.2 | 0 | 32.8 |
| CHICAGO, IL: | 53.6 | 26.6 | 29.5 | 66.0 | 64.1 | 93.3 | 204.2 | 121.7 | 47.8 | 85.8 | 55.2 | 11.4 | 5.9 | 865.1 |
| CLEVELANO, OH: | /////// | /////// | 3.2 | 0 | 2.2 | 9.5 | 0 | 13.4 | 1.4 | 2.6 | 2.3 | 2.5 | 6.3 | 43.4 |
| INDIANAPOLIS, IN: | | | | | 0 | 1.6 | 1.2 | 0 | 1.2 | 0 | 0 | 0 | 0 | 15.0 |
| | /////// | | 1.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.0 |
| OULUTH, MN: | /////// | ////// | 1.5 | 0.6 | 1.8 | 1.6 | 0 | 0 | 0.3 | 0.4 | 0.2 | 0 | 0 | 6.4 |
| OMAHA, NE: | /////// | 2.0 | ////// | ////// | ////// | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.0 |
| WATERLOO, IA: | /////// | ////// | /////// | 0.03 | 0.6 | 0.7 | 0 | 0.2 | 0.1 | 0 | 0 | 0 | 0.4 | 2.0 |
| DENVER, CO: | 18.5 | ////// | /////// | ////// | ////// | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.8 |
| SAN FRANCISCO, CA | :////// | 0.75 | 0.8 | 0 | 1.1 | 0 | 0 | 0 | 0.1 | 0 | 0.8 | 0 | 0 | 3.6 |
| SACRAMENTO, CA: | /////// | 0.5 | 7.5 | 24.4 | 23.2 | 24.5 | 0 | 12.8 | 3.2 | 0 | 0 | 0 | 0 | 96.1 |
| TUCSON, AZ: | 1.1 | ////// | /////// | /////// | ////// | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.1 |
| PORTLANO, OR: | 14.0 | 23.9 | 45.2 | 58.9 | 8.7 | 0.3 | 0.2 | 0.1 | 0.1 | 0.1 | 0 | 3.0 | 1.0 | 155.5 |
| PROJ MGT OVERSIGH | T/////// | ////// | /////// | /////// | ////// | ////// | 1.0 | 0.3 | 0.03 | 0.2 | 1.3 | 0.6 | 0.8 | 4.2 |
| GRAND TOTALS | 2,927.2 | 614.9 | 567.9 | 412.0 | 210.3 | 232.4 | 245.3 | 197.5 | 139.6 | 237.3 | 160.6 | 141.2 | 254.9 | 6,341.2 |

PLEASE NOTE THAT IN FY 1992 NEW YORK INCLUDES \$100 MILLION OF TRANSFERRED SUBSTITUTE HIGHWAY FUNDS.



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TABLE 41

OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS

BY CATEGORY
FISCAL YEARS 1984-1992

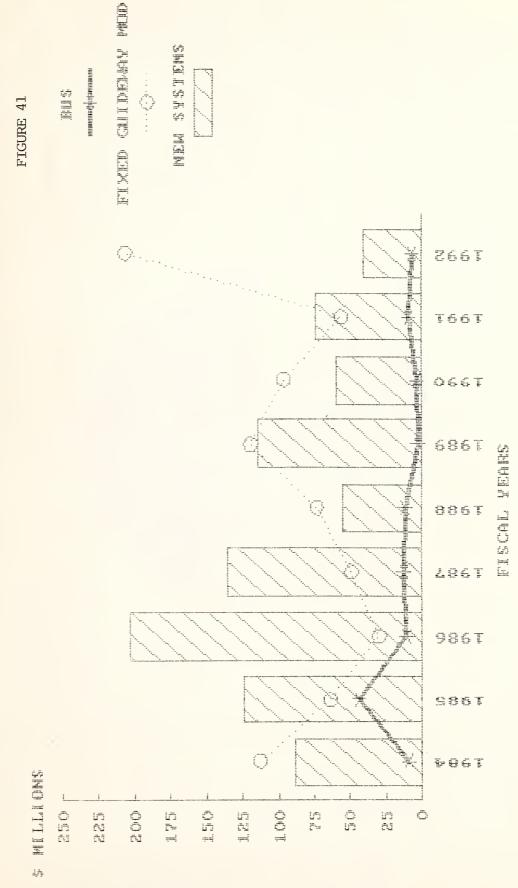
| | BUS | FIXED GUIDEWAY MOD | NEW SYSTEMS | PLANNING | 9 YEAR TOTAL |
|-------------|-------------|-------------------------|------------------------|-------------|-------------------------|
| FISCAL YEAR | | | | | |
| 1984 | 9,282,696 | 112,693,598 | 87,904,232 | 380,001 | 210,260,527 |
| 1985 | 44,169,304 | 63,632,195 | 63,632,195 124,336,697 | 299,914 | 232,438,110 |
| 1986 | 11,069,935 | 29,555,673 | 29,555,673 203,325,440 | 200,000 | 244,151,048 |
| 1987 | 12,619,292 | 49,104,976 | 49,104,976 135,354,578 | 61,475 | 197,140,321 |
| 1988 | 11,781,962 | 73,204,958 | 54,550,721 | 35,125 | 139,572,766 |
| 1989 | 3,077,798 | 119,311,300 114,447,687 | 114,447,687 | 290,790 | 237,127,575 |
| 1990 | 3,850,070 | 96,234,344 | 59,032,502 | 212,500 | 159,329,416 |
| 1991 | 9,235,714 | 56,408,227 | 74,918,944 | 208,585 | 140,771,470 |
| 1992 | 7,404,079 | 205,642,081 | 40,000,000 | 997,050 | 254,043,210 |
| TOTAL | 112,490,850 | 805,787,352 | 893,870,801 | 2,685,440 1 | 2,685,440 1,814,834,443 |

NOTE: Obligations for Program Management Oversight are not included. Included in FY 1992 is \$100 million of transferred Substitute Highway funds.

| 9 YEAR | TOTAL | 370,668,024 | 49,482,121 | 16,577,761 | 381,284,085 | 63,744,662 | 849,150 | 11,264,998 | 893,870,801 |
|--|---------|-------------|------------|----------------------|-------------------------|------------|---------------|-------------|----------------------------------|
| | FY 1992 | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000,000 |
| | FY 1991 | 59,825,610 | 0 | 4,347,917 12,229,844 | 0 | 0 | 0 | 0 2,863,490 | 59,032,502 74,918,944 40,000,000 |
| | FY 1990 | 53,835,435 | 0 | 4,347,917 | 0 | 0 | 849,150 | 0 | 59,032,502 |
| | FY 1989 | 90,898,450 | 0 | 0 | 23,549,237 | 0 | 0 | 0 | 114,447,687 |
| | FY 1988 | 19,595,530 | 5,761,385 | 0 | 25,862,276 | 3,231,530 | 0 | 100,000 | 54,550,721 |
| ** | FY 1987 | 0 | 19,999,990 | 0 | 102,540,668 | 12,813,920 | 0 | 0 | 135,354,578 |
| EW SYSTEMS ARE | FY 1986 | C | 12,413,536 | 0 | 190,911,904 102,540,668 | 0 | 0 | 0 | 203,325,440 135,354,578 |
| FUNDING FOR N | FY 1985 | 50,131,595 | 11,307,210 | 0 | 38,420,000 | 24,477,892 | 0 | 0 | 87,904,232 124,336,697 |
| THAT RECEIVED | FY 1984 | 56,381,404 | 0 | 0 | 0 | 23,221,320 | 0 | 8,301,508 | 87,904,232 |
| URBANIZED AREAS THAT RECEIVED FUNDING FOR NEW SYSTEMS ARE: | | Baltimore | Boston | Memphis | Chicago | Sacramento | San Francisco | Portland | TOTAL |

OBLICATIONS FOR INTERSTATE SUBSTITUTE TRANSIT AMOPHIUM AM

RESCRIPTION TO THE PROPERTY OF THE PROPERTY OF



-101-

TABLE 41-1

CUMULATIVE OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS

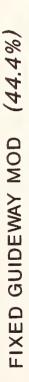
BY PURPOSE

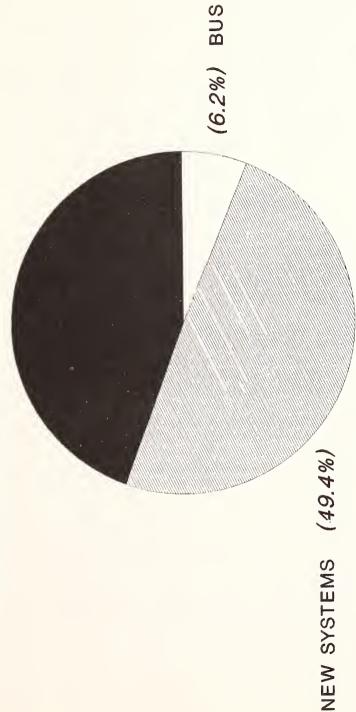
FISCAL YEARS 1984 - 1992

| URBANIZED OR RURAL AREA | BUS NO. | BUS NO. AMOUNT | MAINTENANCE FACILITIES | BUS OTHER | TOTAL | FIXED GUIDEWAY MOD | NEW SYSTEMS | PLANNING | TOTAL | 9 YEAR CUMULATIVE GRAND TOTAL |
|----------------------------|---------|----------------|---------------------------|--------------|-------------|------------------------------------|-------------|-----------|-------------------------|-------------------------------------|
| BOSTON, MA | 0 | 0 | 0 | | | 62,085,547 | 49.482.121 | _ | 111.547.448 | 111.547.448 |
| FALL RIVER, MA | 0 | 0 | 0 | 0 | 0 | 458,031 | | 0 0 | 458,031 | 458,031 |
| HARTFORD, CT | 90 | 4,067,420 | 23,353,138 | 3,413,889 | 30,834,447 | 425,000 | 0 | 0 | 425,000 | 31,259,447 |
| KILLINGLY, CT | 0 | | 1,180,344 | | 1,180,344 | 0 | 0 | 0 | 0 | 1,180,344 |
| MEMPHIS, TN | 30 | 7,070,017 | 0 | 6,581,543 | 13,651,560 | 0 | 16,577,761 | 0 | 16,577,761 | 30,229,321 |
| RHODE ISLAND | 42 | 7,186,733 | 2,704,033 | 3,558,916 | 13,449,682 | 10,477,134 | 0 | 510,085 | 10,987,219 | 24,436,901 |
| ALBANY, NY | 1 | 119,340 | 0 | 433,500 | 552,840 | 0 | 0 | 0 | 0 | 552,840 |
| NEW YORK, NY | 0 | 0 | 0 | 0 | 0 | 399,771,014 | 0 | 0 | 399,771,014 | 399,771,014 |
| NE NEW JERSEY | 0 | 0 | 5,045,481 | 1,393,694 | 6,439,175 | 5,974,106 | 0 | 0 | 5,974,106 | 12,413,281 |
| SO NEW JERSEY | 0 | 0 | 0 | 0 | 0 | 6,492,580 | 0 | 0 | 6,492,580 | 6,492,580 |
| BALTIMORE, MD | 0 | 0 | 0 | 0 | 0 | 4,700,000 | 370,668,024 | 0 | 375,368,024 | 375,368,024 |
| MASHINGTON DC | 6 | 1,008,277 | 0 | 0 | 1,008,277 | 1,045,500 | 0 | 0 | 1,045,500 | 2,053,777 |
| CHICAGO, IL | 0 | 0 | 0 | 0 | 0 | 308,121,990 | 381,284,085 | 0 | 689,406,075 | 689,406,075 |
| DULUTH, MN | 13 | 624,070 | 0 | 3,657,938 | 4,282,008 | 0 | 0 | 0 | 0 | 4,282,008 |
| CLEVELAND | 185 | 26,033,773 | 7,342,934 | 1,677,480 | 35,054,187 | 5,131,450 | 0 | 0 | 5,131,450 | 40,185,637 |
| INDIANAPOLIS | 13 | 1,194,135 | 0 | 2,811,197 | 4,005,332 | 0 | 0 | 0 | 0 | 4,005,332 |
| WATERLOO | 17 | 1,655,018 | 0 | 270,980 | 1,925,998 | 0 | 0 | 0 | 0 | 1,925,998 |
| SACRAMENTO, CA | 0 | 0 | 0 | 0 | 0 | 0 | 63,744,662 | 0 | 63,744,662 | 63,744,662 |
| SAN FRANCISCO, CA | 0 | 0 | 0 | 107,000 | 107,000 | 1,105,000 | 849,150 | 0 | 1,954,150 | 2,061,150 |
| PORTLAND, OR | 0 | 0 | 0 | 0 | 0 | 0 | 11,264,998 | 2,175,355 | 13,440,353 | 13,440,353 |
| TOTAL | 400 | 400 48,958,783 | 39,625,930 | 23,906,137 1 | 112,490,850 | 23,906,137 112,490,850 805,787,352 | 893,870,801 | 2,685,440 | 2,685,440 1,702,343,593 | 1,814,834,443 |

INTERSTATE SUBSTITUTE TRANSIT OBLIGATION S FISCAL YEARS 1984-1992 (BY PURPOSE)

Figure 41-1





PLANNING (\$2.7 MILLION) IS INCLUDED IN NEW SYSTEMS

OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT AND URBAN SYSTEMS BY STATE FISCAL YEARS 1986-1992

| URBANIZED AREA SUBSTITUTE SUBSTITUTE SUBSTITUT 1989 | H H C C C C C C C C C C C C C C C C C C | SUSTINE SUSTINE | H H 60 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | E SUBSTITUTE SUBSTITUT | | SUSSITTUTE 1986-87 | FAUS 1706-187 | -1 | UCS OF 6 | FAUS 1990 | CFO on ord The CFO on CFO Line word | 60 C4 50 C5 50 C5 50 C5 50 C5 | |
|---|--|--|--|--|--|--|---|--|--|--|--|--|---|
| ALASKA | e ^{nt} | < | · manyle | 47 | <> | <=- | | r, | c co | | 7001/07 | 60 00 00 00 00 00 00 00 00 00 00 00 00 0 | 0 534,670 0 237,662 246,388 2,521,757 |
| CALIFORNIA | 12,813,920 | 3,336,530 | e tenning | | <:::> | \Leftrightarrow | 700 700 700 700 700 700 700 700 700 700 | 620 600 600 600 600 600 600 600 600 600 | A maria | <10> | ************************************** | 9 | ************************************** |
| CONNECTION | 220,052,4 | 1,072,632 | | 1702 170 | 90 65 60 60 60 | 0691797 | O positive di Santini | e entre en | 62,55 | 0 | One of the state o | 677720 | 710,007 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | e initia | Strange Strange | ccb | | general e and | ******* | 0 ************************************ | 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1 | e descrip | ₹ 23+ | <==> | |
| | 325,873,544 | 02526 | | | ###################################### | 5,933,000 | Const. | e ne ne ne | 4 | 623 | **** | <=> | 00 60 60 60 60 60 |
| | obined the obined | 2000 (2000) (200 | e parte | k new p | <> | g ₂ | <=::- | 9 ⁰⁻⁰⁻⁰ 0-0 | Parent | < | ∳ ^{anter} ate Farmeste | 0 100 mg 0 | 878491247 |
| * CIL. | | Province Participation Participation Bendunce Be | e veren | C.T.P | -433- | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 | 8° **** \$* | 4 ^{23,70} | 0 = = = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ******* | (desperi | \$************************************* | 621,20 |
| | e de tage | 19,595,530 | 90,878,450 | 80 60 60 60 60 60 80 | 59,825,610 | 40,000,000 | ************* | 4177 | <==> | 9************************************* | 40000 | e ⁻⁰⁻⁰ | 268,855,025 |
| MASSACHUSETTS | 28,707,52 | 5,761,385 | 5,944,407 | 600 600 600 600 600 600 600 600 600 600 | | 5,357,091 | e ^{A bloom} e e _{rody} z 8 | e ^{n ™} ande | ************************************** | Ф ************************************ | 0 | | 000000000000000000000000000000000000000 |
| HINNESOTA | | 262,143 | 42,539 | especial altalijat estigles especial especial aljohold | 40000 | <> | 5,000,000 | 000,487,5 | 4°************************************ | 4,500 | g _{erre} s | *C.T.T. | 8,672,213 |
| NEW JERSEY | 6,439,175 | 3,030,998 | e mente | e gant de la companya | ***** , | 176,858,927 | 200 | | 1200 | 40 4 | 0 | danie. | 12,262,500 |
| NEW YORK | 25,110,564 | 48,363,300 | 50,600,568 | 34,622,132 | 728 ¹ 545 ¹ 74 | | Cont. | Remove a | 6.000000 | 0 | Esperate | Comple | 392,955,459 |
| OHIO | 13,406,630 | 1,356,008 | 659119617 | 2,258,907 | 2,546,792 | 612831439 | €nees# | | - | 357,618,5 | 00512267 | <> | 35,213,405 |
| OREGON | 261,475 | | 78,290 | | 2,986,990 | 997,050 | 0 | <22> | e come a grand | 0 | 920,000 | 0 | 5,308,930 |
| RHODE ISLAND | And Cost | 504,356 | 2951498 | 736,215 | 19912 | • | e hand e | <=> | | 0 | 0 | Same and the same | 20110010 |
| TENNESSEE | Copper | 7,100,043 | O granding of magain | Miller | | 0 | 0 | | 0 | <> | 0 | 0 | 23,577,804 |
| VERMONT | o management | < | | 0 | E Constitution of the Cons | ٥ | t annua t | 0 | 0 | 0 | 1,707,990 | Contract of the Contract of th | 00-10-1 |
| TOTAL | 69211621144 | 139,572,766 | 441,291,369 139,572,766 237,127,575 | 159,329,416 | | 159,329,416 140,771,470 254,043,210 10,600,998 | 10,600,998 | 6,027,500 | 534,670 | 002-910-2 | 2012/12 | 50 50 50 50 50 50 50 50 50 50 50 50 50 5 | 504,388 1,399,393,264 |
| 0) EACE MOTE THAT IN EV 4065 WEN VORY INCHIDED ALON MILLE | AUUN HIN COUR | TRICCHER & | | 2 STOCHART | STAT THE MARK | Footo States | 111111111111111111111111111111111111111 | | | | | | |

PLEASE NOTE THAT IN FY 1992 NEW YORK INCLUDES \$100 MILLION TRANSFERRED FROM THE INTERSTATE SUBSTITUTE HIGHWAY FUNDS.

THE FAUS GRANTS APPROVED IN FY 1992 ARE FOR : SAN FRANCISC, REPLACING FERRY BOAT TICKET MACHINES \$256,000; ANCHORAGE; 3 VANS \$93,146 AND \$155,242 FOR MAINT, FACILITIES

TABLE 43

SECTION 16 OBLIGATIONS
FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES
FISCAL YEARS 1984 - 1992

| | | | | | 20 | 1 | | | | |
|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|------------------------|
| STATE | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | F Y 9 2 | TOTAL |
| ALABAMA | 675,440 | 508,404 | 531,212 | 627,078 | 628,692 | 625,484 | 625,520 | 626,384 | 952,764 | 5,800,978 |
| ALASKA | 205,671 | 195,584 | 136,434 | 139,132 | 139,178 | 139,088 | 139,089 | 139,113 | 159,608 | 1,392,897 |
| AMERICAN SAMOA | 2037511 | 1737304 | 0 | 0 | 50,940 | 50,934 | 50,934 | 0 | 0 | 152,808 |
| ARIZONA | 341,076 | 343,196 | 397,000 | 461,194 | 462,276 | 460,129 | 460,154 | 460,731 | 842,461 | 4,228,217 |
| ARKANSAS | 377,000 | 377,000 | 410,196 | 477,500 | 478,635 | 476,384 | 476,410 | 477,015 | 677,785 | 4,227,925 |
| CALIFORNIA | 2,767,724 | 1,851,428 | 2,277,187 | 2,785,098 | 2,793,657 | 2,776,666 | 2,776,864 | 2,781,426 | 4,906,464 | 25,716,514 |
| COLORADO | 297,364 | 299,052 | 341,977 | 393,182 | 394,046 | 392,333 | 392,353 | 392,813 | 620,672 | 3,523,792 |
| CONNECTICUT | 374,136 | 376,576 | 438,616 | 512,632 | 513,880 | 511,404 | 511,433 | 512,096 | 679,068 | 4,429,841 |
| DELAWARE | 240,884 | 166,957 | 177,303 | 189,646 | 189,854 | 189,442 | 189,446 | 189,557 | 247,098 | 1,780,187 |
| DIST. OF COL. | 428,000 | 189,000 | 192,474 | 208,396 | 208,666 | 208,133 | 208,139 | 208,282 | 248,540 | 2,099,630 |
| FLORIDA | 908,708 | 1,662,652 | 1,580,452 | 1,925,110 | 1,930,904 | 1,919,404 | 1,919,536 | 1,922,624 | 3,631,892 | 17,401,282 |
| GEORGIA | 585,000 | 585,000 | 603,864 | 716,876 | 718,780 | 715,000 | 715,044 | 716,060 | 1,156,196 | 6,511,820 |
| GUAM | 131,000 | 202,000 | 127,394 | 710,070 | 710,700 | 713,000 | 715,044 | 718,080 | 1,136,176 | 258,394 |
| HAWAII | 151,000 | 357,828 | 192,538 | 208,476 | 208,745 | 208,212 | 208,218 | 208,361 | 312,067 | 2,055,445 |
| IDAHO | 188,292 | 233,470 | 205,732 | 224,784 | 225,106 | 224,469 | 224,476 | 224,647 | 304,640 | 2,055,616 |
| ILLINOIS | 1,020,000 | 2,040,188 | 1,240,954 | 1,504,316 | 1,508,752 | 1,499,944 | 1,500,046 | 1,502,412 | 2,324,001 | 14,140,613 |
| INDIANA | 1,056,000 | 530,872 | 630,965 | 750,372 | 752,384 | 748,389 | 748,436 | 749,509 | 1,167,030 | 7,133,957 |
| IOWA | 386,010 | 388,566 | 453,565 | 531,104 | 532,412 | 529,818 | 529,848 | 530,545 | 1,167,030 | 3,881,868 |
| KANSAS | 652,012 | 333,028 | | | | | | | | |
| KENTUCKY | | 982,000 | 384,332 | 445,534 | 446,565 | 444,518 | 444,542 | 445,091 | 630,413 | 4,226,035 |
| LOUISIANA | 491,000 591,204 | 528,000 | 491,000 | 595,256 | 596,769 585,594 | 593,765 | 593,800 | 594,607 | 870,972 | 5,809,169 |
| MAINE | | | 496,454 | 584,110 | | 582,661 | 582,695 | 583,486 | 866,634 | 5,400,838 |
| MARYLAND | 221,860 408,372 | 222,816 411,148 | 246,932 481,716 | 275,708 565,900 | 276,195 567,318 | 275,232 564,502 | 275,244 564,535 | 275,500 565,291 | 369,908 920,158 | 2,439,395 5,048,940 |
| MASSACHUSETTS | 631,444 | 636,408 | 762,525 | 912,976 | 915,515 | 910,481 | 910,540 | 911,892 | 1,370,816 | 7,962,597 |
| MICHIGAN | 1,588,000 | 794,000 | 944,548 | 1,137,960 | 1,141,220 | 1,134,750 | 1,134,826 | 1,136,563 | 1,835,812 | 10,847,679 |
| MINNESOTA | 434,000 | 899,172 | 531,604 | 627,562 | 629,179 | 625,969 | 626,007 | 626,869 | 744,725 | 5,745,087 |
| MISSISSIPPI | 430,412 | 867,748 | 390,816 | 453,548 | 454,604 | 452,504 | 452,532 | 453,092 | 635,744 | 4,591,000 |
| MISSOURI | 1,036,768 | 696,616 | 686,632 | 819,176 | 821,409 | 816,975 | 817,027 | 818,218 | 1,206,197 | 7,719,018 |
| MONTANA | 182,216 | 182,780 | 197,027 | 214,024 | 214,312 | 213,743 | 213,750 | 213,902 | 281,298 | 1,913,052 |
| NEBRASKA | 170,116 | 530,000 | 299,281 | 340,408 | 341,104 | 339,729 | 339,745 | 340,114 | 454,111 | 3,154,608 |
| NEVADA | 171,252 | 171,672 | 183,184 | 196,914 | 197,146 | 196,687 | 196,692 | 196,816 | 313,419 | 1,823,782 |
| NEW HAMPSHIRE | 332,796 | 195,540 | 212,936 | 233,688 | 234,038 | 233,344 | 233,352 | 233,536 | 309,896 | 2,219,126 |
| NEW JERSEY | 1,389,648 | 734,560 | 884,884 | 1,064,216 | 1,064,216 | 1,061,200 | 1,061,304 | 1,062,920 | 1,697,032 | 10,019,980 |
| NEW MEXICO | 279,760 | 344,732 | 229,082 | 253,646 | 254,059 | 253,238 | 253,247 | 253,468 | 373,323 | 2,494,555 |
| NEW YORK | 1,680,000 | 1,680,000 | 2,042,792 | 2,495,388 | 2,500,000 | 2,487,872 | 2,488,048 | 2,492,116 | 3,767,488 | 21,633,704 |
| NORTH CAROLINA | 287,700 | 960,300 | 676,776 | 806,996 | 809,190 | 804,834 | 804,884 | 806,054 | 1,373,830 | 7,330,564 |
| NORTH DAKOTA | 269,836 | 186,920 | 191,968 | 207,774 | 208,040 | 207,511 | 207,518 | 207,660 | 257,779 | 1,945,006 |
| NO. MARIANAS | 0 | 100,633 | 50,187 | 50,490 | 0 | 0 | 0 | 0 | 0 | 201,310 |
| OIHO | 963,000 | 1,926,000 | 1,164,256 | 1,409,518 | 1,413,651 | 1,405,446 | 1,405,542 | 1,407,745 | 2,278,768 | 13,373,926 |
| OKLAHOMA | 416,000 | 416,000 | 455,639 | 533,668 | 534,984 | 532,373 | 532,384 | 533,085 | 771,611 | 4,725,744 |
| OREGON | 335,132 | 335,207 | 385,072 | 446,450 | 447,482 | 445,429 | 445,453 | 446,004 | 704,383 | 3,990,612 |
| PENNSYLVANIA | 2,044,696 | 1,464,204 | 1,457,169 | 1,771,556 | 1,776,855 | 1,766,337 | 1,766,460 | 1,769,284 | 2,876,080 | 16,692,641 |
| PUERTO RICO | 1,107,896 | 693,776 | 373,030 | 431,564 | 432,550 | 430,592 | 430,612 | 431,140 | 642,782 | 4,973,942 |
| RHODE ISLAND | 97,644 | 361,980 | 236,396 | 262,688 | 263,121 | 262,252 | 262,252 | 262,498 | 353,108 | 2,361,939 |
| SOUTH CAROLINA | 377,000 | 377,000 | 391,400 | 454,268 | 455,329 | 453,224 | 453,248 | 453,812 | 745,808 | 4,161,089 |
| SOUTH DAKOTA | 189,000 | 378,000 | 201,582 | 219,654 | 219,959 | 219,355 | 219,362 | 219,524 | 27 4,997 | 2,141,433 |
| TENNESSEE | 1,096,000 | 548,000 | 601,784 | 714,306 | 716,202 | 712,438 | 712,481 | 713,492 | 1,101,368 | 6,916,071 |
| TEXAS | 1,960,348 | 1,366,090 | 1,348,530 | 1,637,280 | 1,642,145 | 1,632,486 | 1,632,599 | 1,635,192 | 2,752,388 | 15,607,058 |
| UTAH | 200,632 | 201,088 | 219,852 | 242,236 | 242,615 | 241,866 | 241,874 | 242,076 | 348,591 | 2,180,830 |
| VERMONT | 165,076 | 165,468 | 175,448 | 187,356 | 187,558 | 187,160 | 187,166 | 187,268 | 224,796 | 1,667,296 |
| VIRGIN ISLANDS | 53,760 | 0 | 122,152 | 0 | 129,448 | 129,420 | 129,421 | 129,429 | 132,142 | 825,772 |
| VIRGINIA | 510,000 | 510,000 | 575,262 | 740,322 | 683,314 | 679,759 | 679,800 | 680,754 | 1,137,292 | 6,196,503 |
| WASHINGTON | 422,216 | 425,126 | 499,141 | 587,436 | 588,925 | 585,971 | 586,006 | 586,799 | 981,289 | 5,262,909 |
| WEST VIRGINIA | 321,000 | 642,000 | 337,406 | 387,566 | 388,378 | 386,701 | 386,720 | 387,171 | 540,283 | 3,777,225 6,733,378 |
| WISCONSIN | 929,840 | 552,104 | 601,612 | 714,092 | 715,988 | 712,225 | 712,268 | 713,279 163,798 | 1,081,970 194,355 | 1,540,829 |
| WYOMING | 219,696 | 151,252 | 156,434 | 163,854 | 163,977 | 163,729 | 163,734 | 1031/78 | 1741333 | 113401047 |
| | | | | | | | | | | |

TOTAL 32,790,637 32,077,141 29,624,704 34,839,984 34,995,861 34,821,511 34,823,616 34,821,120 53,651,852 322,446,426

NOTE: EXCLUDING PUERTO RICO AND VIRGIN ISLANDS, OBLIGATIONS FOR U S TERRITORIES MAY BE INCLUDED WITH SECTION 18.

TABLE 44

OBLIGATIONS FOR SECTION 18 (RURAL)
FISCAL YEARS 1985 - 1992

| | EV 05 | EV 04 | EV 07 | EV 00 | EV 00 | 5 V 00 | 5 V . 04 | 57, 60 | 7074 |
|----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|
| STATE | FY 85 RURAL | FY 86 RURAL | FY 87 RURAL | FY 88 RURAL | FY 89 RURAL | FY 90 RURAL | FY 91 RURAL | FY 92 RURAL | TOTAL RURAL |
| 311112 | KOKIL | NONTE | NONE | NONAL | KOKAL | NONE | KOKAL | KOKAL | KOKHL |
| ALABAMA | 676,198 | 9,483,173 | 5,160,000 | 5,826,413 | 3,586,959 | 3,574,903 | 2,486,680 | 4,053,384 | 34,847,710 |
| ALASKA | 199,264 | 157,479 | 194,890 | 0 | 169,273 | 344,057 | 144,349 | 176,153 | 1,385,465 |
| AMERICAN SAMOA | 0 | 26,146 | 0 | 47,210 | 24,081 | 23,898 | 75,771 | 117,138 | 314,244 |
| ARIZONA | 864,600 | 779,917 | 1,095,122 | 756,443 | 599,934 | 963,728 | 618,730 | 1,508,835 | 7,187,309 |
| ARKANSAS | 1,903,407 | 2,586,209 | 1,449,939 | 1,644,389 | 1,284,738 | 1,274,977 | 1,324,988 | 2,341,327 | 13,809,974 |
| CALIFORNIA | 3,1 53,990 | 2,649,086 | 3,241,861 | 2,815,749 | 2,872,493 | 2,819,071 | 2,931,416 | 4,982,213 | 25,465,879 |
| COLORADO | 712,545 | 1,200,918 | 1,297,424 | 1,477,217 | 1,199,669 | 973,272 | 675,849 | 1,081,003 | 8,617,897 |
| CONNECTICUT | 892,673 | 817,295 | 433,137 | 1,121,164 | 848,385 | 642,435 | 636,599 | 964,698 | 6,356,386 |
| OELAWARE | 255,854 | 269,741 | 190,827 | 165,745 | 169,085 | 167,800 | 174,382 | 175,000 | 1,568,434 |
| FLORIDA | 1,844,710 | 4,794,356 | 2,686,908 | 3,807,319 | 2,478,178 | 2,444,000 | 2,907,368 | 4,202,786 | 25,165,625 |
| GEORGIA | 732,107 | 4,501,102 | 0 | 4,527,663 | 2,132,318 | 2,116,117 | 2,199,120 | 3,733,326 | 19,941,753 |
| GUAM | 27,130 | 157,855 | 229,112 | 217,148 | 218,943 | 218,341 | 221,438 | 0 | 1,289,967 |
| HAWAII | 389,965 | 341,458 | 273,281 | 202,098 | 206,171 | 204,605 | 212,630 | 419,009 | 2,249,217 |
| I DAHO | 609,309 | 1,033,435 | 919,019 | 610,983 | 613,441 | 584,346 | 647,661 | 908,724 | 5,926,918 |
| ILLINOIS | 2,278,618 | 5,022,520 | 1,583,975 | 3,925,611 | 3,856,157 | 0 | 3,347,732 | 3,673,985 | 23,688,598 |
| INOIANA | 1,775,759 | 2,766,860 | 2,084,469 | 2,561,146 | 2,526,166 | 2,154,091 | 2,137,726 | 2,221,579 | 18,227,796 |
| IOWA | 1,710,026 | 1,485,754 | 1,767,769 | 1,548,556 | 1,599,862 | 1,526,521 | 1,584,046 | 2,855,300 | 14,077,834 |
| KANSAS | 1,349,554 | 1,102,945 | 1,633,299 | 1,443,143 | 1,658,778 | 1,516,659 | 1,160,461 | 1,692,847 | 11,557,686 |
| KENTUCKY | 3,479,502 | 3,230,187 | 1,584,140 | 459,048 | 2,220,633 | 2,199,451 | 2,356,300 | 2,843,291 | 18,372,552 |
| LOUISIANA | 2,902,360 | 1,668,705 | 1,686,523 | 2,326,387 | 1,494,365 | 1,483,012 | 1,541,184 | 2,311,271 | 15,413,807 |
| MAINE | 1,354,078 | 674,668 | 892,706 | 737,773 | 652,768 | 647,809 | 673,219 | 1,115,276 | 6,748,297 |
| MARYLAND | 981,812 | 941,584 1,347,758 | 910,683 1,360,120 | 786,131 1,473,880 | 801,974 | 795,881 | 827,099 | 1,392,371 | 7,437,535 |
| MASSACHUSETTS MICHIGAN | 1,720,706 3,529,153 | 3,140,490 | 3,570,888 | 2,543,447 | 1,022,564 2,596,157 | 1,039,392 | 993,763 | 1,492,199 4,041,130 | 10,450,382 |
| MINNESOTA | 4,312,663 | 1,672,340 | 1,781,100 | 1,613,029 | 1,479,999 | 2,575,261 1,617,263 | 2,676,233 1,748,564 | 1,757,277 | 24,672,759 15,982,235 |
| MISSISSIPPI | 2,919,325 | 2,612,500 | 2,483,951 | 2,711,773 | 3,013,270 | 1,429,477 | 1,741,315 | 2,482,782 | 19,394,393 |
| MISSOURI | 1,897,960 | 2,682,302 | 1,906,450 | 2,230,972 | 2,097,711 | 1,867,394 | 2,074,172 | 2,729,847 | 17,486,808 |
| MONTANA | 467,975 | 393,059 | 486,434 | 422,497 | 431,011 | 427,736 | 444,515 | 684,790 | 3,758,017 |
| NEBRASKA | 690,396 | 715,053 | 842,136 | 772,667 | 729,294 | 736,447 | 713,571 | 1,007,745 | 6,207,309 |
| NEVADA | 167,612 | 138,230 | 172,783 | 150,072 | 153,097 | 151,934 | 157,893 | 337,344 | 1,428,965 |
| NEW HAMPSHIRE | 736,238 | 600,806 | 679,138 | 612,835 | 696,853 | 681,157 | 769,783 | 893,199 | 5,670,009 |
| NEW JERSEY | 876,066 | 722,497 | 903,093 | 784,386 | 800,198 | 794,118 | 825,266 | 0 | 5,705,624 |
| NEW MEXICO | 716,793 | 634,730 | 687,091 | 654,311 | 618,308 | 579,761 | 597,925 | 0 | 4,488,919 |
| NEW YORK | 4,318,376 | 3,724,967 | 3,190,608 | 1,917,930 | 1,898,318 | 5,638,913 | 3,191,859 | 4,495,492 | 28,376,463 |
| NORTH CAROLINA | 2,976,479 | 4,392,280 | 3,264,716 | 4,335,600 | 4,392,740 | 3,052,270 | 2,475,956 | 4,348,603 | 29,238,644 |
| NORTH DAKOTA | 396,212 | 649,828 | 726,995 | 571,864 | 546,762 | 499,577 | 429,989 | 527,468 | 4,348,695 |
| NO. MARIANAS | 36,953 | 11,410 | 14,120 | 0 | 0 | 0 | 0 | 158,717 | 221,200 |
| OHIO | 9,016,127 | 7,136,189 | 3,051,993 | 1,602,278 | 5,026,344 | 3,666,873 | 3,275,335 | 6,160,809 | 38,935,948 |
| OKLAHOMA | 1,770,715 | 1,381,143 | 1,435,398 | 1,556,351 | 1,579,879 | 2,220,835 | 2,579,912 | 2,921,180 | 15,445,413 |
| OREGON | 795,518 | 1,286,700 | 0 | 2,645,249 | 520,500 | 1,507,981 | 605,600 | 1,432,100 | 8,793,648 |
| PENNSYLVANIA | 6,108,391 | 3,359,659 | 3,951,281 | 3,931,922 | 3,501,084 | 3,474,484 | 3,610,773 | 5,018,467 | 32,956,061 |
| PUERTO RICO | 978,684 | 3,486,272 | 6,536,350 | 1,318,314 | 835,310 | 1,430,476 | 1,139,236 | 1,620,690 | 17,345,332 |
| RHOOE ISLANO | 113,575 | 105,252 | 131,561 | 114,268 | 116,571 | 106,666 | 92,193 | 154,993 | 935,079 |
| SOUTH CAROLINA | 4,173,240 | 3,129,437 | 2,809,283 | 2,691,622 | 1,681,052 | 1,799,106 | 2,061,130 | 2,699,917 | 21,044,787 |
| SOUTH DAKOTA | 500,635 | 654,327 | 658,426 | 733,439 | 618,254 | 516,245 | 467,278 | 617,302 | 4,765,906 |
| TENNESSEE | 2,254,251 | 2,436,214 | 2,107,587 | 1,830,565 | 1,867,455 | 1,853,267 | 1,925,966 | 3,276,892 | 17,552,197 |
| TEXAS | 19,052,292 | 9,433,892 | 11,855,020 | 19,659,331 | 3,803,195 | 11,855,020 | 13,039,805 | 14,410,015 | 103,108,570 |
| UTAH | 335,818 | 276,950 | 346,178 | 300,676 | 306,736 | 304,405 352,813 | 316,346 335,879 | 752,844 | 2,187,109 3,235,955 |
| VERMONT VIRGINIA | 339,842 2,447,858 | 309,684 2,333,946 | 296,295 1,594,350 | 411,185 1,978,690 | 437,413 | 2,138,330 | 1,873,905 | 2,866,351 | 16,950,111 |
| VIRGINIA VIRGIN ISLANDS | | 2,333,946 | | | 1,716,681 | | 74,258 | 118,129 | 552,694 |
| WASHINGTON | 0 1,403,034 | _ | 1.854.014 | 216,851 | 72,002 | 71,454 | | | |
| WEST VIRGINIA | 2,074,458 | 1,245,540 | 1,856,914 | 1,133,760 | 1,126,379 | 1,133,362 | 1,161,669 | 1,761,819 | 10,822,477 |
| WISCONSIN | 1,788,190 | 1,092,564 2,238,311 | 1,477,806 2,587,241 | 1,190,125 2,454,847 | 1,152,900 2,166,996 | 1,144,140 2,043,944 | 1,189,020 | 1,629,804 3,884,799 | 10,950,817 19,228,463 |
| WYOMING | 517,891 | 811,818 | 1,145,726 | 1,122,773 | 1,231,545 | 1,063,869 | 2,064,135 270,552 | 1,023,865 | 7,188,039 |
| | | | | | | | | | |
| TOTAL | 107,526,887 | 109,847,541 | 93,226,116 | 102,694,845 | 79,450,949 | 84,448,944 | 83,808,544 | 118,076,085 | 779,079,911 |

PLEASE NOTE EXCLUDING PUERTO RICO AND VIRGIN ISLANDS, OBLIGATIONS FOR US TERRITORIES (GUAM, AMERICAN SAMOA AND NO MARIANAS) INCLUDE SECTION 16 AND RTAP.

CUMULATIVE OBLIGATIONS
SECTION 18
RY ETSCAL YEAR AND CATEGORY

| (In Millions) | ^ | | ВУ | FISCAL Y | BY FISCAL YEAR AND CATEGORY | GORY | | | |
|---------------|---------|-------|-----------|----------|-----------------------------|--------------|-------------------------|--------|---------|
| ≻ | CAPITAL | .TAL | OPERATING | TING | PR0JECT ADMINISTRATION | CT RATION | STATE ADMINISTRATION | ration | TOTAL |
| 1979-1983 | 91.5 | 31.2% | 129.4 | 44.1% | 40.3 | 13.7% | 32.0 | 10.9% | 293.2 |
| 1984 | 42.5 | 36.7% | 47.2 | 40.7% | 17.6 | 15.2% | 8.6 | 7.4% | 115.9 |
| 1985 | 31.2 | 29.0% | 50.7 | 47.2% | 16.3 | 15.2% | 9.3 | 8.7% | 107.5 |
| 1986 | 33.1 | 30.1% | 50.9 | 46.4% | 17.4 | 15.8% | 8.4 | 7.7% | 109.8 |
| 1987 | 23.2 | 28.5% | 40.6 | 49.9% | 11.2 | 13.8% | 6.3 | 7.7% | 81.3 |
| 1988 | 27.9 | 27.2% | 51.3 | 50.0% | 15.4 | 15.0% | 8.1 | 7.9% | 102.7 |
| 1989 | 13.4 | 16.9% | 44.8 | 56.4% | 14.5 | 18.3% | 6.7 | 8.4% | 79.4 |
| 1990 | 13.6 | 16.1% | 49.9 | 59.1% | 14.4 | 17.1% | 6.5 | 7.7% | 84.4 |
| 1991 | 10.0 | 11.9% | 51.9 | 61.9% | 14.0 | 16.7% | 7.9 | 9.4% | 83.8 |
| 1992 | 24.6 | 21.3% | 65.3 | 56.6% | 16.6 | 14.4% | 8.8 | 7.6% | 115.3 |
| TOTAL | 311.0 | | 582.0 | | 177.7 | | 102.6 | | 1,173.3 |

PLEASE NOTE THAT PROGRAM RESERVE FOR INTERCITY BUS (2.7 MIL.) IS NOT FACTORED IN FY 1992 CALCULATIONS.

-108-

SECTIBLE TO OBJECTIONS

TO CATECORY

SECTION SERVICES

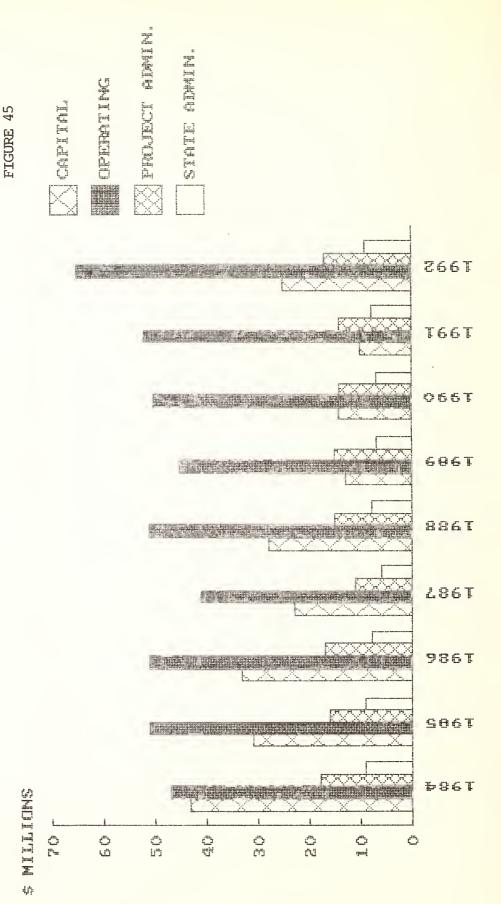


TABLE 46

OBLIGATIONS FOR RURAL TRANSIT ASSISTANCE PROGRAM (RTAP)

BY STATE

FISCAL YEARS 1987 - 1992

| | ========== | | | K2 1487 - 1 | | | |
|-------------------|----------------|--------------------|------------------|------------------|------------------|------------------|--------------------|
| STATE | FY 1987 | FY 1988 | FY 1989 | FY 1990 | | FY 1992 | TOTAL |
| ALABAMA | 0 | 174,265 | 89,672 | 89,633 | 99,940 | 89,672 | 543,182 |
| ALASKA | 0 | 0 | 107,078 | 108,630 | 55,349 | 0 | 271,057 |
| AMERICAN SAMOA | 0 | 21,127 | 10,602 | 10,601 | 10,606 | 0 | 52,936 |
| ARIZONA | 0 | 128,076 | 64,998 | 64,983 | 65,099 | 68,194 | 391,350 |
| ARKANSAS | 82,117 | 78,005 | 82,117 | 82,085 | 82,334 | 81,716 | 488,374 |
| CALIFORNIA | 0 | 234,424 | 121,808 | 120,942 | 121,536 | 127,409 | 726,119 |
| COLORADO | 66,270 | 64,187 | 66,270 | 66,254 | 66,380 | 66,524 | 395,885 |
| CONNECTICUT | 0 | 127,661 | 0 | 129,538 | 64,876 | 64,989 | 387 ,064 |
| DELAWARE | 54,227 | 0 | 54,227 | 54,223 | 54,000 | 54,000 | 270,677 |
| FLORIDA | 0 | 180,874 | 93,202 | 93,159 | 83,494 | 99,762 | 550,491 |
| GUAM * | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GEORGIA | 0 | 103,305 | 0 | 303,038 | 103,666 | 108,005 | 618,014 |
| HAWAII | 0 | 109,648 | 55,154 | 55,149 | 55,189 | 56,510 | 331,650 |
| IDAHO | 0 | 64,085 | 62,282 | 0 | 64,071 | 191,290 | 381,728 |
| ILLINOIS | 0 | 209,304 | 108,389 | 0 | 217,116 | 102,372 | 637,181 |
| INDIANA | 0 | 103,849 | 96,956 | 103,849 | 103,796 | 104,214 | 512,664 |
| IOWA | 0 | 86,952 | 87,203 | 86,942 | 86,905 | 83,065 | 431,067 |
| KANSAS | 78,129 | 74,528 | 78,129 | 78,101 | 78,319 | 76,302 | 463,508 |
| KENTUCKY | 95,257 | 0 | 184,721 | 95,213 | 95,563 | 93,419 | 564,173 |
| LOUISIANA | 87,357 | 82,575 | 87,357 | 87,320 | 0 | 85,911 | 430,520 |
| MAINE | 66,318 | 64,229 | 66,318 | 66,302 | 66,429 | 67,328 | 396,924 |
| MARYLAND | 0 | 137,530 | 70,048 | 70,028 | 70,184 | 71,633 | 419,423 |
| MASSACHUSETTS | 74,088 | 71,004 | 74,088 | 74,064 | 74,251 | 73,184 | 440,679 |
| MICHIGAN | 0 | 221,436 | 114,870 | 114,806 | 115,309 | 112,788 | 679,209 |
| MINNESOTA | 0 | 170,553 | 87,689 | 87,651 | 87,944 | 86,131 85,259 | 519,968 510,901 |
| MISSISSIPPI | 0 | 167,408 | 86,009 | 85,973 | 86,252 93,095 | 92,083 | 550,879 |
| MISSOURI | 0 | 180,132 | 92,806 | 92,763 60,764 | 60,848 | 60,640 | 363,197 |
| MONTANA | 60,775 | 59,395 | 60,775 | 48,058 | 83,861 | 69,116 | 401,123 |
| NEBRASKA | 34,035 | 87,608 | 78,445 53,827 | 53,823 | 53,853 | 55,241 | 323,908 |
| NEW HAMPSHIRE | 0 | 107,164 121,896 | 61,697 | 61,685 | 61,776 | 63,878 | 370,932 |
| NEW JERSEY | 0 | 137,447 | 70,004 | 69,984 | 70,139 | 0 | 347,574 |
| NEW MEXICO | 0 | 127,130 | 0,004 | 128,972 | 64,591 | Ö | 320,693 |
| NEW YORK | 0 | 225,000 | 6,393 | 240,307 | 120,664 | 119,847 | 712,211 |
| NORTH CAROLINA | 0 | 235,373 | 122,315 | 122,243 | 122,804 | 124,198 | 726,933 |
| NORTH DAKOTA | 58,870 | 57,734 | 58,870 | 58,861 | 58,930 | 57,869 | 351,134 |
| NORTHERN MARIANAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OHIO | 129,392 | 119,229 | 129,392 | 129,313 | 129,929 | 125,539 | 762,794 |
| OKLAHOMA | 0 | 161,355 | 82,775 | 82,743 | 0 | 164,462 | 491,335 |
| OREGON | 0 | 113,000 | 110,063 | 20,000 | 93,415 | 113,000 | 449,478 |
| PENNSYLVANIA | 0 | 263,840 | 0 | 0 | 413,072 | 0 | 676,912 |
| PUERTO RICO | 0 | 77,530 | 0 | 151,536 | 155,218 | 75,182 | 459,466 |
| RHODE ISLAND | 0 | 105,455 | 52,914 | 52,912 | 52,934 | 53,226 | 317,441 |
| SOUTH CAROLINA | 86,013 | 81,403 | 86,013 | 85,978 | 86,257 | 87,137 | 512,801 |
| SOUTH DAKOTA | 60,290 | 58,973 | 60,290 | 60,280 | 60,359 | 59,591 | 359,783 |
| TENNESSEE | 0 | 0 | 284,076 | 96,638 | 97,000 | 97,939 | 575,653 |
| TEXAS | 0 | 277,981 | 145,074 | 144,980 | 0 | 145,716 | 713,751 |
| UTAH | 57,668 | 56,686 | 57,668 | 57,660 | 57,720 | 0 | 287,402 |
| VERMONT | 0 | 115,176 | 78,283 | 58,099 | 58,161 | 84,753 92,503 | 394,472 551,829 |
| VIRGINIA | 92,914 | 87,420 | 92,914 | 92,874 | 93,204 | | 70,615 |
| VIRGIN ISLANDS | 0 | 23,370 | 11,800 | 11,798 78,130 | 11,812 78,348 | 11,835 79,781 | 467,128 |
| WASHINGTON | 78,158 | 74,553 | 78,158 | 78,130 | 79,016 | 75,322 | 465,904 |
| WEST VIRGINIA | 78,821 | 75,132 | 78,821 | 94,158 | 94,114 | 109,173 | 480,108 |
| WISCONSIN | 0 | 94,158 | 88,505 54,559 | 56,550 | 56,602 | 56,120 | 338,106 |
| WYOMING | 5 6,558 | 55,718 | 56,558 | | | | |
| TOTAL | 1,397,257 | 5,854,883 | 4,047,623 | 4,418,385 | 4,416,330 | 4,123,828 | 24,258,306 |

TABLE 47

GRANT FUNDS OBLIGATED FOR U.S. TERRITORIES (EXCLUDING PUERTO RICO)

BY PROGRAM
FY 1984 - FY 1992

| VIRGIM ISLANDS | FY 1984 | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 F | FY 1991 | FY 1992 | TOTAL |
|---|---------------------------------------|------------------------|-----------------------------|-----------------------|-----------------------------------|----------------------------------|--|------------------------------------|------------------------------|--|
| SECTION 16 SECTION 18 RTAP SECTION 3 SECTION 3 | 53,760 100,570 0 0 75,000 | 0000 | 122,152 0 0 20,000 | 00000 | 129,448 216,851 23,370 0 | 129,420 72,002 11,800 5 | 129,421 71,454 11,798 3,000,000 | 129, 429 74, 258 11,812 0 | 132,142 118,129 11,835 | 825,772 653,264 70,615 3,000,000 263,140 |
| SUB-TOTAL | 229,330 | 0 | 142,152 | 0 | 429,669 | 321,362 | 3,212,673 | 215,499 | 262,106 | 4.512,791 |
| GUAM ====== SECTION 16 SECTION 18 RTAP | 131,000 83,240 0 | 27,130 0 | 127,394 157,855 | 0 229,112 0 | 0 217.148 0 | 0 218,943 0 | 218.341 0 | 0 221,458 0 | 0 0 0 | 258,394 1,375,227 0 |
| SUB-TOTAL | 214,240 | 27.130 | 285,249 | 229,112 | 217,148 | 218,943 | 218,341 | 221,458 | 0 | 1,631,621 |
| AMERICAN SAMOA =================================== | 0 25,367 0 | 000 | 0 26,146 | 900 | 50,940 47,218 21,127 | 50,934 24.081 10,602 | 50,934 23.898 10,601 | 0 75,771 10,606 | 117,138 | 152,808 339,611 52,936 |
| SUB-TOTAL | 25,367 | 0 | 26,146 | 0 | 119,277 | 85,617 | 85,433 | 86,377 | 117,138 | 545,355 |
| NORTHERN MARIANAS | | | | | | | | | | |
| SECTION 16 SECTION 18 RTAP | 000 | 100,633 36,953 0 | 50,187 11,410 0 | 50.490 14,120 0 | 000 | 000 | 000 | 000 | 0 158,717 0 | 201,310 221,200 0 |
| SUB-TOTAL | 0 | 137,586 | 61,597 | 64,610 | 0 | 0 | 0 | 0 | 158,717 | 422,510 |
| GRAND TOTAL | 468,937 | 164,716 | 515,144 | 293,722 | 766,094 | 625,922 | 3,516,447 | 523,334 | 537,961 | 7,412,277 |

PLEASE NOTE THAT SECTION 18 OBLIGATIONS FOR GUAM INCLUDES TRANSFERS OF SECTION 16 AND RTAP FUNDS FOR FISCAL YEARS 1987-1991. FY 1992 SECTION 16 (130,613) AND RTAP FUNDS (12,400) WERE TRANSFERRED TO SECTION 18 BUT WERE NOT UBLIGATED IN FY 1992.

AMERICAN SAMOA - IN FY 1991 SECTION 18 OBLIGATIONS INCLUDED TRANSFERS FROM SECTION 16. FY 1992 SECTION 18 OBLIGATIONS INCLUDED TRANSFERS FROM FY 92 SECTION 16 (52,024) AND RTAP FUNDS (10,843).

NO MARIANAS - FY 1992 SECTION 18 OBLIGATIONS INCLUDED TRANSFERS OF FY 92 SECTION 16 FUNDS (51,828) AND RTAP (31,277.)
AT THE END OF FY 92 THERE WAS A \$131 UNOBLIGATED BALANCE OF TRANSFERRED FY 92 RTAP FUNDS.

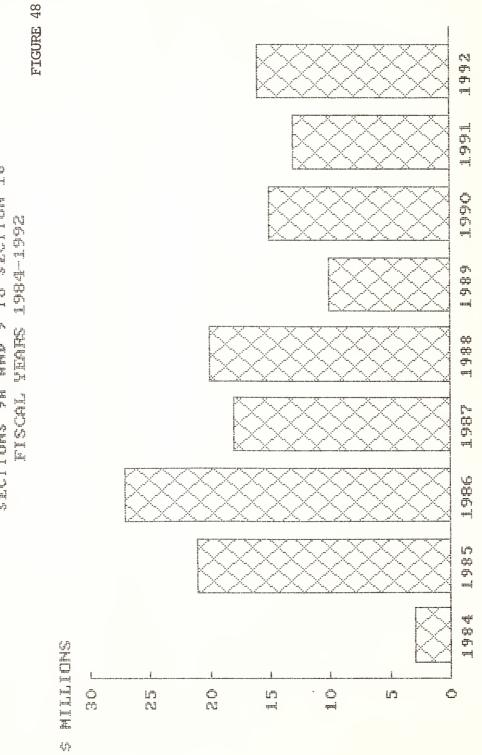
TRANSFER OF FUNDS FROM SECTIONS 9, 94, AND 9B TO SECTION 18 FISCAL YEARS 1984 THRU 1992

(IN REGIONAL ORDER)

| STATE | FY 1984 | FY 1985 | FY 1986 | FY 1987 | FY 1983 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL |
|----------------|-----------|------------|------------|------------|------------|-----------|------------|----------------------------------|------------|-------------|
| CONNECTICUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,000 | 0 | 27,000 |
| MAINE | Ū | 60,826 | 55,388 | 168,000 | 85,900 | 0 | 0 | 0 | 0 | 370,114 |
| MASSACHUSETTS | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| NEW HAMPSHIRE | 0 | 211,162 | 137,435 | 77,072 | 90,000 | 140,655 | 159,314 | 287,227 | 0 | 1,102,865 |
| NEW YORK | 0 | 0 | 228,000 | 0 | 245,000 | 819,000 | 341,000 | 0 | 0 | 1,633,000 |
| MARYLAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,137 | 0 | 87,137 |
| PENNSYLVANIA | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| VIRGINIA | 0 | 0 | 784,000 | 0 | 0 | 0 | 0 | 0 | 0 | 784,000 |
| WEST VIRGINIA | 0 | 0 | 70,400 | 0 | 0 | 0 | 0 | 0 | 0 | 70,400 |
| ALABAMA | 0 | 1,701,607 | 3,615,725 | 3,368,976 | 4,270,805 | 2,000,000 | 2,000,000 | 850,000 | 1,500,000 | 17,807,113 |
| FLORIDA | 0 | 1,844,710 | 1,341,960 | 736,507 | 2,113,280 | 750,000 | 729,000 | 1,125,000 | 1,000,000 | 8,640,457 |
| GEORGIA | 0 | ū | 272,312 | 0 | 0 | 0 | 0 | 0 | 0 | 272,312 |
| KENTUCKY | 0 | 0 | 68,157 | 0 | 0 | 0 | 0 | 0 | 0 | 68,157 |
| MISSISSIPPI | 0 | 1,127,000 | 0 | 1,300,000 | 0 | 1,128,456 | 0 | 325,000 | 200,000 | 3,880,456 |
| NORTH CAROLINA | 0 | 0 | 930,210 | 181,500 | 1,500,000 | 1,500,000 | 0 | 0 | 1,577,053 | 4,111,710 |
| PUERTO RICO | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 75,096 | 0 | 0 | 6,075,096 |
| SOUTH CAROLINA | 2,006,969 | 2,222,746 | 1,602,058 | 1,402,781 | 1,155,537 | 145,016 | 244,261 | 411,762 | 309,736 | 9,191,130 |
| TENNESSEE | 0 | 0 | 750,096 | 0 | 0 | 0 | 0 | 0 | 191,440 | 750,096 |
| ILLINOIS | 0 | 500,000 | 0 | 0 | 0 | 520,523 | 0 | 0 | 0 | 1,020,523 |
| INDIANA | 0 | 0 | 0 | 90,105 | 0 | 0 | 0 | 0 | 0 | 90,105 |
| MICHIGAN | 80,000 | 564,298 | 781,055 | 638,390 | 0 | 0 | 0 | 0 | 0 | 2,063,743 |
| MINNESOTA | 0 | 354,226 | 72,819 | 52,223 | 0 | 31,764 | 26,716 | 0 | 20,987 | 537,748 |
| OHIO | 0 | 0 | 4,021,955 | 322,632 | U | 0 | 0 | 0 | 0 | 4,344,587 |
| WISCONSIN | 0 | 0 | 188,088 | 370,000 | 201,343 | 130,419 | 0 | 0 | 868,600 | 889,850 |
| ARKANSAS | 530,000 | 125,000 | 1,426,224 | 0 | 385,030 | 0 | 0 | 0 | 300,000 | 2,466,254 |
| LOUISIANA | 0 | 0 | 2,000,000 | | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| NEW MEXICO | 0 | 0 | 20,000 | 213,627 | 0 | 0 | 0 | Ö | 0 | 263,627 |
| OKLAHOMA | 0 | 0 | 0 | 0 | 372,573 | 100,199 | 935,645 | 200,679 | 706,675 | 1,609,096 |
| TEXAS | 0 | 6,000,000 | 6,000,000 | 5,500,000 | 6,139,029 | 0 | 8,080,720 | 9,117,458 | 7,895,770 | 40,837,207 |
| IOWA | 0 | 0 | . 239,926 | 300,000 | 300,000 | 366,342 | 300,000 | 300,000 | 267,000 | 1,806,268 |
| KANSAS | 0 | 0 | 21,726 | 500,000 | 533,570 | 0 | 400,000 | 0 | 0 | 1,455,296 |
| MISSOURI | 0 | 0 | 374,600 | 442,451 | 226,473 | 248,380 | 122,414 | 308,199 | 21,312 | 1,721,917 |
| ARIZONA | 0 | 0 | 0 | 0 | 0 | 0 | 368,352 | 0 | 337,821 | 368,352 |
| COLORAGO | 0 | 0 | 613,280 | 562,897 | 839,237 | 548,832 | 327,380 | 4,621 | - | 2,896,247 |
| NORTH DAKOTA | 0 | 0 | 329,470 | 326,558 | 224,061 | 191,950 | 147,461 | 64,061 | 21,035 | 1,283,561 |
| SOUTH DAKOTA | 0 | 0 | 234,000 | 193,880 | 329,953 | 206,637 | 107,755 | 42,765 | 0 | 1,114,990 |
| MYOMING | 0 | 0 | 169,720 | 849,660 | 865,622 | 969,212 | 803,529 | 0 | 630,000 | 3,657,743 |
| ALASKA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,783 | 0 |
| ІОАНО | 0 | 0 | 579,272 | 155,000 | 0 | 50,000 | 25,186 | 66,567 | 124,387 | 876,025 |
| OREGON | 0 | 0 | 0 | 0 | 55,000 | 7,122 | 6,634 | 7,079 | 9,670 | 75,835 |
| WASHINGTON | 0 | 0 | 4,000 | 320,000 | 0 | 0 | 0 | 0 | 0 | 324,000 |
| GRAND TOTAL | 2,616,969 | 21,211,575 | 26,961,276 | 18,072,259 | 20,432,413 | 9,854,507 | 15,200,463 | 15,200,463 13,224,555 16,057,769 | 16,057,769 | 127,574,017 |
| | | | | | | | | | 2 | |

PLEASE NOTE THAT ALSO TRANSFERRED TO SECTION 18 WERE SECTION 16 FUNDS FOR CONNECTICUT (108,655) AND IOWA (753,786) IN FY 1992.

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SECTION 9 INCLUDES 9B

ETETT THE E

TABLE 49

FUNDS TRANSFERRED FROM SECTION 18 TO SECTION 9 OBLIGATED FISCAL YEARS 1986-1992

| STATE | | | | | | | | |
|----------------|---|---------|---------|-----------------|---------|---------|-----------|-----------|
| | FY 1986 | FY 1987 | FY 1988 | FY 1988 FY 1989 | FY 1990 | FY 1991 | FY 1992 | TOTAL |
| RHODE ISLAND | * | 108,481 | I | 221,955 | 19,020 | 28,030 | | |
| NORTH CAROLINA | 0 | 0 | 0 | 0 | 0 | . 0 | 1,577,053 | 1,577,053 |
| WISCONSIN | 188,088 | 0 | 0 | 0 | 0 | 0 | 0 | 188,088 |
| NEW MEXICO | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| IOWA | 88,426 | 200,000 | 200,000 | 244,228 | 240,000 | 240,000 | 293,600 | 1,506,254 |
| OREGON | D | 438,206 | 160,000 | 0 | 0 | 0 | 0 | 598,206 |
| TOTAL | 339,387 | 746,687 | 449,474 | 466,183 | 259,020 | 468,030 | 1,870,653 | 4,599,434 |

* RHODE ISLAND TRANSFER IN FY 1986 WAS A DEOBLIGATION.

TABLE 50

NUMBER OF VEHICLES PURCHASED WITH SECTION 16 FUNOS FISCAL YEARS 1986-1992

| | | | | | | | | | VE | HICLES | WITH LI | FTS AND | RAMPS | | |
|------------------------------|-------------|----------------|------------|-------------|-------------|-------------|----------------------|---------------------|----------|----------|---------------|----------|----------|----------|-----------------|
| | NO. VEH. | NO. VEH. | NO. VEH | NO. VEH. | NO. VEH. | NO. VEH. | NO. VEH. | TOTAL | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | TOTAL NUMBER |
| STATE | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | VEHICLES | | ^^^^^ | ^^^^^ | | | .^^^^ | WITH LIFTS |
| ALABAMA | 22 | 38 | 25 | 28 | 27 | 30 | 45 | 215 | 3 | 6 | 9 | 5 | 4 | 8 | 35 |
| ALASKA | 9 | 8 | 7 | 8 | 7 | 8 | 5 | 52 | 3 | 0 | 2 | 2 | 4 | 5 | 16 |
| AMERICAN SAMOA | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 5 | 0 | 1 | 0 | 2 | Ü | 0 | 3 |
| ARIZONA | 30 | 22 | 24 | 19 | 21 | 17 | 41 | 174 | 12 | 13 | 11 | 8 | 11 | 23 | 78 |
| ARKANSAS | 25 | 25 | 31 | 24 | 30 | 35 | 29 | 199 | 9 | 8 | 0 | 9 | 14 | 17 | 57 |
| CALIFORNIA | 59 | 63 | 64 | 59 | 46 | 61 | 96 | 448 | 47 | 48 | 42 | 45 | 61 | 96 | 339 |
| COLORADO | 17 | 18 | 17 | 16 | 9 | 18 | 12 | 107 | 0 | 6 | 15 | 2 | 0 | 12 | 35 |
| CONNECTICUT | 20 | 33 | 28 | 26 | 23 | 23 | 28 | 181 | 33 | 28 | 26 | 23 | 23 | 28 | 161 |
| OELAWARE | 7 | 6 9 | 7 9 | 6 | 5 | 5 9 | 7 | 43 | 4 | 5 4 | 5 | 3 | 5 7 | 7 | 29 |
| DISTRICT OF COL. | 8 | | | 12 | 10 | | 13 | 70 716 | 6 43 | 12 | 1 20 | 3 0 | | 4 22 | 25 123 |
| FLORIOA GEORGIA | 80 27 | 104 28 | 86 38 | 98 29 | 125 36 | 78 34 | 145 54 | 246 | 28 | 9 | 12 | 14 | 26 34 | 41 | 138 |
| GUAM | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAWAII | 11 | 9 | 9 | 7 | 7 | 8 | 7 | 58 | 5 | 9 | 5 | 4 | 2 | 5 | 30 |
| IOAHO | 11 | 9 | 10 | 16 | 8 | 8 | 5 | 67 | 3 | 10 | 1 | 3 | 8 | 5 | 30 |
| ILLINOIS | 61 | 44 | 52 | 34 | 34 | 34 | 53 | 312 | 24 | 32 | 39 | 23 | 26 | 22 | 166 |
| INDIANA | 32 | 37 | 33 | 35 | 38 | 38 | 53 | 266 | 15 | 10 | 6 | 0 | 7 | 32 | 70 |
| IOWA | 23 | 31 | 39 | 26 | 27 | 19 | 0 | 165 | 17 | 10 | 9 | 11 | 16 | 0 | 63 |
| KANSAS | 23 | 26 | 25 | 26 | 22 | 20 | 24 | 166 | 11 | 4 | 3 | 7 | 9 | 16 | 50 |
| KENTUCKY | 33 | 33 | 33 | 28 | 31 | 24 | 22 | 204 | 5 | 5 | 4 | 8 | 7 | 22 | 51 |
| LOUISIANA | 24 | 33 | 27 | 26 | 25 | 25 | 36 | 196 | 13 | 21 | 16 | 22 | 0 | 21 | 93 |
| MAINE | 10 | 9 | 12 | 11 | 14 | 10 | 9 | 75 | 9 | 12 | 7 | 5 | 9 | 7 | 49 |
| MARYLAND | 24 | 22 | 30 | 21 | 19 | 18 | 32 | 166 | 22 | 30 | 13 | 14 | 13 | 25 | 117 |
| MASSACHUSETTS | 30 | 31 | 30 | 34 | 30 | 30 | 45 | 230 | 31 | 0 | 3 | 0 | 30 | 43 | 107 |
| MICHIGAN MINNESOTA | 25 26 | 36 28 | 23 30 | 23 27 | 20 27 | 22 25 | 34 29 | 183 1 9 2 | 32 28 | 19 30 | 19 27 | 18 27 | 17 25 | 33 29 | 138 |
| MISSISSIPPI | 26 25 | 28 | 20 | 21 | 24 | 20 | 2 9 25 | 156 | 28 1 | 3u 5 | 27 | 0 | 20 | 12 | 166 38 |
| MISSOURI | 39 | 46 | 47 | 45 | 42 | 40 | 66 | 325 | 14 | 11 | 11 | 10 | 14 | 19 | 7 9 |
| MONTANA | 9 | 8 | 7 | 8 | 8 | 7 | 8 | 55 | 0 | 7 | 4 | 5 | 3 | 8 | 27 |
| NEBRASKA | 18 | 14 | 20 | 22 | 18 | 14 | 22 | 128 | 14 | 9 | 0 | 0 | 14 | 17 | 54 |
| NEVAGA | 18 | 12 | 13 | 11 | 10 | 8 | 11 | 83 | 2 | 1 | 11 | 2 | 8 | 11 | 35 |
| NEW HAMPSHIRE | 12 | 12 | 11 | 11 | 10 | 11 | 14 | 81 | 7 | 3 | 9 | 6 | 11 | 9 | 45 |
| NEW JERSEY | 28 | 25 | 26 | 26 | 28 | 25 | 40 | 198 | 25 | 26 | 26 | 28 | 23 | 40 | 168 |
| NEW MEXICO | 14 | 19 | 18 | 16 | 16 | 13 | 19 | 115 | 16 | 18 | 16 | 16 | 13 | 17 | 96 |
| NEW YORK | 62 | 90 | 120 | 51 | 99 | 85 | 106 | 613 | 36 | 69 | 29 | 0 | 42 | 41 | 217 77 |
| NORTH CAROLINA | 29 8 | 37 9 | 28 8 | 41 7 | 49 8 | 40 | 89 8 | 313 54 | 10 | 11 | 9 7 | 20 | 12 6 | 15 7 | 41 |
| NORTH DAKOTA NO. MARIANAS | 1 | 1 | 0 | 0 | 0 | 6 0 | 0 | 2 | 6 1 | 0 | á | 0 | 0 | ó | 1 |
| OHIO | 74 | 93 | 84 | 78 | 69 | 64 | 89 | 551 | 53 | 53 | 43 | 69 | 63 | 81 | 362 |
| OKLAHOMA | 27 | 33 | 28 | 30 | 29 | 24 | 30 | 201 | 13 | 15 | 16 | 17 | 17 | 29 | 107 |
| OREGON | 21 | 20 | 18 | 16 | 17 | 11 | 18 | 121 | 8 | 9 | 9 | 15 | 11 | 18 | 70 |
| PENNSYLVANIA | 70 | 51 | 53 | 54 | 57 | 61 | 86 | 432 | 51 | 41 | 30 | 57 | 61 | 86 | 326 |
| PUERTO RICO | 17 | 18 | 14 | 14 | 13 | 12 | 18 | 106 | 18 | 0 | 7 | 13 | 12 | 18 | 68 |
| RHOOE ISLAND | 13 | 17 | 15 | 18 | 11 | 16 | 16 | 106 | 2 | 2 | 6 | 4 | 1 | 16 | 31 |
| SOUTH CAROLINA | 24 | 27 | 26 | 24 | 26 | 32 | 35 | 194 | 12 | 13 | 13 | 5 | 13 | 13 | 69 |
| SOUTH DAKOTA | 11 | 14 | 12 | 11 | 12 | 13 | 10 | 83 | 1 | 1 | 0 | 10 | 3 | 3 | 18 |
| TENNESSEE TEXAS | 36 94 | 47 78 | 48 77 | 44 80 | 47 | 47 | 66 98 | 335 558 | 13 29 | 5 24 | 12 52 | 10 35 | 14 18 | 18 23 | 72 181 |
| UTAH | 12 | 11 | 12 | 9 | 65 10 | 66 13 | 11 | 78 | 3 | 5 | 5 | 6 | 1 | 10 | 30 |
| JERMONT | 8 | 9 | 9 | 8 | 8 | 9 | 9 | 60 | 9 | 6 | 8 | 8 | 9 | 9 | 49 |
| VIRGIN ISLANDS | 14 | ó | 2 | 4 | 3 | 3 | 4 | 30 | ó | 2 | ŏ | 3 | 1 | 4 | 10 |
| VIRGINIA | 33 | 49 | 34 | 42 | 33 | 29 | 51 | 271 | 6 | 9 | 4 | 7 | 10 | 23 | 59 |
| WASHINGTON | 23 | 26 | 21 | 14 | 14 | 18 | 18 | 134 | 20 | 12 | 14 | 14 | 18 | 18 | 96 |
| WEST VIRGINIA | 18 | 20 | 16 | 19 | 18 | 19 | 24 | 134 | 6 | 2 | 6 | 6 | 10 | 16 | 46 |
| WISCONSIN | 26 | 33 | 33 | 28 | 43 | 36 | 61 | 260 | 10 | 10 | 21 | 31 | 22 | 39 | 133 |
| WYOMING | 6 | 7 | 5 | 7 | 5 | 6 | 11 | 47 | 3 | 5 | 2 | 4 | 6 | 10 | 30 |
| TOTAL | 1,432 | 1,549 | 1,515 | 1,400 | 1,435 | 1,347 | 1,887 | 10,565 | 792 | 712 | 665 | 668 | 814 | 1,153 | 4,804 |

NOTE: THE NUMBER OF VEHICLES WITH LIFTS AND RAMPS IS NOT AVAILABLE FOR FY 1986.

SECTION 18 OBLIGATIONS FOR VEHICLES FISCAL YEARS 1987 - 1992

| | | STAND | STANDARD BUSES | BUSES | | | | SMALL | BUSE | " | | | | VANS | | | | STA | STATION | WAG/SEDANS | DANS | | TOTAL | |
|---|------------|--------------------------|----------------|-------|-------|---------|---------|--------|------|------|------|------------|--------|------|----------------|------------|-----------|----------|---------|------------|------|------|------------|---|
| K D A R D A | 1987 19 | 1988 1989 1990 1991 1992 | 39 190 | 90 19 | 91 19 | 92 1987 | 87 1988 | 8 1989 | 1990 | 1991 | 1992 | 1987 | 1988 1 | 686 | 1990 19 | 1991 19 | 1992 1987 | 87 1988 | 38 1989 | 9 1990 | 1991 | 1992 | ' VEHICLES | S |
| × × × × × × × × × × × × × × × × × × × | _ | | - | c | C | | 1, | | | | | 30 | r. | 25 | c | c | _ | - | | | | _ | 136 | |
| AMERICAN SAMOA | - | o = |) C | o = |) c | | _ | | | | 0 | 3 - | 3 - | 2 2 | 0 | 0 | | 0 | | | | | 2 | |
| ARIZONA | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 2 | М | М | 0 | 7 | 0 | | 0 | 0 | | | |
| ARKANSAS | · = | | _ | · = | _ | · = | 9 | | | 7 | 9 | - | | | | · v | . ~ | · = | | | | | | |
| CALTEORNIA | M | | | | 9 | 4 | 11 | | | 10 | 19 | 15 | 2 | 9 | 41 | 10 | 9 | | | 9 | 2 | | 205 | |
| COLORADO | . = | | | | | | 2 11 | | | | | , | | 2 | 0 | 0 | 0 | 0 | | | | | | |
| CONNECTION | | | 0 | 0 | 0 | 0 | | | | | | M | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | | | |
| EI ORTOA |) C | | - C | | | | 2 1. | | | | | | 0 | 19 | 28 | 12 | 34 | | | | 2 | | | |
| GEORGIA | | | | | | | | | | | | 0 | 16 | 22 | 25 | 42 | 79 | | | | | | 184 | |
| HAMAII |) – | | | , | | 2 | | | | | | | 0 | 2 | 2 | | | | | | | | | |
| TOAHO |) C | | | |) C | | | | | | | , <u>_</u> |) C | ı | ı - |) C | | | | | | | | |
| TILI TNOTS | ۸ د | o = |) C | o c | o c | o = | | | | | | 2 - | o = | ٠ - | - د | o = | | o = | | | | 0 | 25 | |
| INDIANA | . 0 | | 0 | 0 | 0 | 0 | | | | | | 0 | 4 | 8 | 0 | 0 | | 0 | | 0 | 0 | | | |
| IOWA | м | | · | | | 0 | 3 1 | | | | | 10 | 17 | 0 | 14 | 0 | 43 | 0 | | 0 | 0 | | | |
| KANSAS | 0 | | 0 | 0 | 0 | 0 | | | | | | 13 | 6 | 18 | 4 | 0 | 6 | 0 | | | | | | |
| KENTUCKY | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | 7 | 0 | М | 0 | 0 | 0 | 0 | 0 | 0 0 | | | | |
| LOUISIANA | 0 | | 0 | 0 | 0 | 0 | 0 3 | | | | | 0 | 0 | 0 | 0 | 2 | 0 | 0 | | | | | | |
| MARYLAND | 0 | | 0 | 0 | 0 | 0 | 9 | | | | | S | 9 | S | М | 13 | 9 | 0 | | | | | | |
| MISSISSIPPI | 0 | 2 | 0 | 7 | | | _ | | | | | M | 6 | 00 | 2 | 0 | 0 | 0 | | | | | | |
| MISSOURI | 4 | | 0 | 0 | 0 | | | | | | | 20 | 13 | 10 | 0 | 0 | 0 | 0 | | | | | | |
| MONTANA | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| NEBRASKA | 0 | | 0 | 0 | 0 | 0 | _ | | | 0 | | 7 | 7 | 0 | 0 | 0 | 0 | м | 0 | 0 0 | | | 17 | |
| NEVADA | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | 2 | м | 1 | 0 | 0 | 2 | 0 | | | | | | |
| NEW JERSEY | 0 | 0 | - | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| NEW MEXICO | 0 | 0 | 0 | 0 | 1 | 0 | 2 | | | | | 2 | М | М | 0 | 2 | 0 | 0 | | | | | | |
| NEW YORK | 2 | 13 | М | S | 2 | | 20 | | | | | 0 | 1 | 0 | 0 | | | 0 | | | | | | |
| NORTH CAROLINA | 0 | 0 | 0 | 0 | 0 | 2 | 1 | | | | | 9 | 44 | 32 | 99 | | 9 | 0 | | | | | | |
| NORTH DAKOTA | 0 | 0 | 0 | 0 | 0 | 0 | 9 | | | | | 2 | 4 | 7 | 2 | | . | м | | | | | | |
| NORTHERN MARIANAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 0 | | 0 | 0 | 0 | 0 | | 9 | 0 | | | 0 | | 9 (| |
| OHIO | 0 | 0 | 0 | 0 | 0 | M | 0 | | | | | 0 | 0 | 56 | 37 | | 49 | 0 | | | | | | |
| OKLAHOMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 4 | Ŋ | 0 | 0 | ω | | | 23 | 0 | | | | | | |
| OREGON | 0 | 0 | 0 | 4 | 0 | 0 | 0 | | | 0 | 13 | 0 | œ | 0 | 2 | | 4 | 0 | | | | | | |
| PENNSYLVANIA | 0 | 0 | 0 | 0 | 0 | 0 | 6 | | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 4 | 0 | 0 | 0 | | 0 | 0 | | | | | 1 | |
| SOUTH CAROLINA | 21 | 0 | 0 | 0 | 0 | 2 | 9 | | | | | 16 | 6 | 0 | 0 | | 2 | 0 | | | | | 70 | |
| SOUTH DAKOTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | M | 0 | | 0 | 0 | | | | | | |
| TENNESSEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 28 | 11 | 0 | 47 | | 54 | 0 | | | | | 140 | |
| TEXAS | 0 | 16 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 172 | M | 0 | | 23 | 0 | | | | | | |
| ОТАН | 2 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | | | _ | 12 | |
| VERMONT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 2 | 0 | 0 | 0 | | 0 | 0 | | | | | | |
| VIRGINIA | 0 | 4 | 0 | 1 | 0 | 7 | 1 | | | | | 13 | 16 | 19 | 20 | 9 | 9 | 0 | | | 0 | _ | 94 | |
| WASHINGTON | | 0 | 0 | - | т | M | м | | | | | M | 2 | 0 | 0 | 0 | 0 | 0 | | | | _ | | |
| WEST VIRGINIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 12 | 0 | 0 | 0 | м | 1 | 0 | | | | _ | | |
| MISCONSIN | 0 1 | 0 | 0 | 0 | 0 | 1 | 0 2 | 2 1 | 0 | 0 | ∞ | 0 | 0 | 0 | 1 | 0 | 7 | 0 | 3 4 | | | 4 | 45 | |
| WYOMING | M | - | | 0 | 0 | 0 | m | | | | | 15 | ហ | 0 | 0 | 0 | 2 | 0 | | 0 | 0 | 0 | | |
| TOTAL | 46 | 48 | _ | 21 | 11 | 31 12 | 25 203 | 3 120 | 102 | 75 | 137 | 727 | 442 | 225 | 301 | 50 4 | 428 | 4 | 8 26 | 40 | 4 | 28 | 2,821 | |
| 1 | 1 | } | | | | | , | | | | | . 77 | | | | | ^7 | | | | , | ì | | |

PLEASE NOTE THAT THERE ARE 36 SCHOOL BUSES THAT ARE INCLUDED IN THE LARGE BUS CATEGORY TOTAL. IN FY 1992, ALL STANDARD BUSES FOR MISSOURI AND OHIO ARE SCHOOL BUSES.

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(Does not include Sections 16 and 18) FISCAL YEARS 1965 - 1992 OBLIGATIONS FOR VEHICLES TABLE 52

BY PROGRAM

BY VEHICLE TYPE

19-Mar-93

| F. | T0TAL | Sec.3 | Sec.5 | Sec.9A | Sec. 9 | FAUS | Interstate Substitute | 40'-35' Stand. | 30' or Less | Vans | Articu- Tated | Trolley Style | Intercity Commuter |
|-----|-------|-----------|--------|--------|--------|-------|--------------------------|-------------------|----------------|------|------------------|------------------|-----------------------|
| 65 | 358 | 358 | 0 | 0 | 0 | 0 | | 266 | 92 | 0 | 0 | 0 | 0 |
| 99 | 1110 | 1110 | 0 | 0 | 0 | 0 | | 951 | 159 | 0 | 0 | 0 | 0 |
| 29 | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 216 | 95 | • | 0 | 0 | 0 |
| 89 | 637 | 637 | 0 | 0 | 0 | 0 | | 525 | 112 | Ö | 0 | 0 | 0 |
| 69 | 501 | 501 | 0 | 0 | 0 | 0 | | 416 | 85 | 0 | 0 | 0 | 0 |
| 70 | 1487 | 1487 | 0 | 0 | 0 | 0 | 0 | 1435 | 52 | 0 | 0 | 0 | 0 |
| 71 | 2521 | 2521 | 0 | 0 | 0 | 0 | 0 | 2296 | 225 | 0 | 0 | 0 | 0 |
| 72 | 3502 | 3502 | 0 | 0 | 0 | 0 | 0 | 3235 | 267 | 0 | 0 | 0 | 0 |
| 73 | 4072 | 4072 | 0 | 0 | 0 | 0 | 0 | 3599 | 473 | 0 | 0 | 0 | 0 |
| 74 | 5816 | 5378 | 0 | 0 | 0 | 438 | | 5026 | 634 | 9 | 150 | 0 | 0 |
| 75 | 4426 | 4307 | 66 | 0 | 0 | 20 | | 3755 | 586 | 25 | 09 | 0 | 0 |
| 92 | 3318 | 2867 | 391 | 0 | 0 | 09 | 0 | 2926 | 181 | 73 | 138 | 0 | 0 |
| TO | 359 | 312 | 47 | 0 | 0 | ٥ | 0 | 264 | 81 | 14 | 0 | 0 | 0 |
| 27 | 3798 | 3200 | 472 | 0 | 0 | 126 | 0 | 3264 | 410 | 74 | 20 | 0 | 0 |
| 28 | 3992 | 3620 | 331 | 0 | 0 | 41 | 0 | 3408 | 423 | 141 | 20 | 0 | 0 |
| 42 | 2939 | 1020 | 1611 | 0 | 0 | 66 | | 2168 | 399 | 323 | 49 | 0 | 0 |
| 80 | 4223 | 1773 | 2191 | 0 | 0 | 78 | | 3230 | 492 | 236 | 265 | 0 | 0 |
| 81 | 4611 | 2790 | 1647 | 0 | 0 | 45 | | 3406 | 399 | 290 | 516 | 0 | 0 |
| 82 | 3250 | 1912 | 1290 | 0 | 0 | 11 | | 2490 | 200 | 63 | 197 | 0 | 0 |
| 8 | 2863 | 1714 | 575 | 559 | 0 | 12 | | 2131 | 254 | 248 | 230 | 0 | 0 |
| 84 | 2478 | 174 | 588 | 292 | 1371 | 17 | | 1609 | 437 | 343 | 68 | 0 | 0 |
| 85 | 3051 | 83 | 449 | 134 | 2302 | 10 | | 2139 | 485 | 306 | 26 | 24 | 0 |
| 98 | 3666 | 245 | 338 | 269 | 2788 | 4 | | 2561 | 594 | 426 | 11 | 74 | 0 |
| 87 | 3641 | 236 | 0 | 0 | 3282 | 49 | | 2673 | 395 | 439 | . 92 | 28 | 0 |
| 88 | 3410 | 373 | 0 | 0 | 2997 | 19 | | 1976 | 269 | 292 | 114 | 28 | 0 |
| 84 | 3343 | 411 | 0 | 0 | 2911 | 0 | 21 | 2206 | 434 | 591 | 37 | 75 | 0 |
| 9.0 | 3685 | 1078 | 0 | 0 | 2540 | 26 | | 2236 | 663 | 718 | 52 | 16 | 0 |
| 91 | 3602 | 1426 | 0 | 0 | 2069 | 35 | | 1648 | 767 | 1047 | 34 | 20 | 98 |
| 62 | 3062 | 801 | 0 | 0 | 2218 | 6 | | 1728 | 573 | 202 | S | 11 | 40 |
| | | 1 0 0 0 0 | 10 000 | 1 201 | | 1 002 | 000 | 206 27 0 | 0 0 0 0 | , | 1 0 0 7 0 | 722 | 761 |

NOTE:

⁽¹ MEDIUM SIZEO BUSES ARE INCLUGEO IN SMALL BUSES.
(2 PRIOR TO 1985 TROLLEY STYLE BUSES WERE INCLUDED WITH STANDARD BUSES.
(3 INTERCITY COMMUTER BUS CATEGORY WAS ADDED IN FY 1991.
(3 IN FY 1992 SECTION 3 SMALL BUSES INCLUDE 8 SCHOOL BUSES.
(4 INCLUDED ARE 57 STANDARD AND 44 SMALL BUSES WHICH WHERE BUDGETED IN THE MULTI YEAR FUNDING AGREEMENT AWARDED TO READING, PA AND PARTIALLY OBLIGATED IN FY 1992.

DOES MOT INCLUSE SECTIONS OF 18
FISCAL VERRS 1973-1992

SECTION 3

FIGURE 52

| | 266T | |
|----------------------------|-------|----------------------|
| | | |
| | OGST | |
| | EBST | |
| | 11561 | |
| | 125T | |
| | 9861 | |
| | IHAT | |
| | PSST | |
| | EBSI | |
| | ZPAT | |
| | TSGT | lgid June Lile |
| | OSAT | |
| | | |
| | 3161 | |
| | ALST | |
| | 9461 | |
| | | |
| ij. | | |
| | ELET | |
| | - | |
| | | |
| 2 (200) 100) 100) | | |

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TABLE 53

NEW RAIL CARS BY TYPE AND FISCAL YEAR

| | | | | | | * | | |
|-------|---------|-------|---|---------|----------|--------|--------|-------|
| FY | RAPID | LIGHT | C | OMMUTER | COMMUTER | DIESEL | PEOPLE | TOTAL |
| | TRANSIT | RAIL | E | LECTRIC | DIESEL | L000 | MOVER | |
| | | | | | | | | |
| 65 | 64 | 0 | | 0 | 0 | 0 | 0 | 64 |
| 66 | 400 | 0 | | 0 | 0 | 0 | 0 | 400 |
| 67 | 0 | 0 | | 35 | 0 | 0 | 0 | 35 |
| 68 | 226 | 0 | | 144 | 0 | 0 | 0 | 370 |
| 69 | 260 | 0 | | 123 | · 0 | 0 | 0 | 383 |
| 70 | 0 | 0 | | 309 | 0 | 0 | 0 | 309 |
| 71 | 0 | 80 | | 237 | 0 | 0 | 0 | 317 |
| 72 | 420 | 0 | | 64 | 25 | 0 | 0 | 509 |
| 73 | 650 | 150 | | 15 | 36 | 13 | 0 | 864 |
| 74 | 200 | 45 | | 170 | 5 | 2 | 0 | 422 |
| 75 | 140 | 0 | | 160 | 20 | 0 | 0 | 320 |
| 76 | 0 | 0 | | 58 | 50 | 22 | ō | 130 |
| TQ | 71 | 0 | | 0 | 0 | 8 | Ō | 79 |
| 77 | 320 | 48 | | 50 | 2 | 9 | Ō | 429 |
| 78 | 125 | 141 | | 0 | 90 | 23 | 0 | 379 |
| 79 | 326 | 0 | | 0 | 91 | 19 | o | 436 |
| 80 | 16 | 26 | | 36 | 0 | 0 | 0 | 78 |
| 81 | 204 | 26 | | 0 | 80 | 7 | 0 | 317 |
| 82 | 414 | 55 | | 8 | 48 | 24 | 0 | 549 |
| 83 | 50 | 26 | | 0 | 15 | 0 | 0 | 91 |
| 84 | 103 | 0 | | 0 | 0 | 22 | 0 | 125 |
| 85 | 76 | 0 | | 0 | 0 | 0 | 0 | 76 |
| 86 | 135 | 0 | | 0 | 37 | 6 | 0 | 178 |
| 87 | 0 | 26 | | 0 | 0 | 7 | 0 | 33 |
| 88 | 138 | 2 | | 0 | 0 | 0 | 0 | 140 |
| 89 | 157 | 31 | | 90 | 15 | 6 | 15 | 314 |
| 90 | 61 | 0 | | 22 | 30 | 3 | 0 | 116 |
| 91 | 0 | 24 | | 0 | 10 | 0 | 2 | 36 |
| 92 | 0 | 14 | | 0 | 0 | 0 | 0 | 14 |
| TOTAL | 4,556 | 694 | 0 | 1,521 | 554 | 171 | 17 | 7,513 |

^{*} INCLUDES 4 ELECTRIC LOCOMOTIVES IN FY 1984; 3 IN FY 1989; AND 3 IN FY 1990.

NOTE: NOT INCLUDED ON THIS TABLE ARE 9 USED LOCOMOTIVES THAT WERE PURCHASED IN FY 1992.

TABLE 54

CUMULATIVE OBLIGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT FISCAL YEARS 1965-1992

| GRANTEE | PURPOSE | CUMULATIVE FUNDING |
|--|--|-----------------------|
| GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO) | 3 NEW FERRY BOATS, TERMINAL FACILITIES, MISCELLANEOUS RADAR AND PUBLIC ADDRESS EQUIPMENT, REFURBISH FERRY BOAT REPLACE TICKET AND VENDING MACHINES | 34,825,066 |
| MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) OR CRESCENT CITY CONNECTION | 4 NEW FERRY BOATS, TERMINAL FACILITIES, RETROFIT BARGE, MISCELLANEOUS IMPROVEMENTS, OPERATING, MAINTENANCE | 36,352,712 |
| BRIDGEPORT, CONNECTICUT | FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS | 152,000 |
| CITY OF PORTLAND, MAINE CASCOT BAY TRANSIT DISTRICT, AND PENOBSCOT BAY (MAINE DOT) | 4 FERRY BOATS, ENGINEERING DESIGN, LAND ACQUISITION ; AND FERRY TERMINAL CONSTRUCTION, PURCHASE EQUIPMENT FOR FERRY TERMINAL, MODIFY FERRY BOAT | 8,095,393 |
| STATE OF MAINE MAINE (DOT) | 1 FERRY BOAT, PIER AND FERRY BOAT MODIFICATIONS | 1,392,399 |
| BOSTON MBTA | LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON | 159,999 |
| TIDEWATER TRANSPORTATION DISTRICT COMMISSION (NORFOLK, VIRGINIA) | 3 PEDESTRIAN FERRY BOATS CONSTRUCTION OF FERRY DOCK REPLACE 4 FERRY BOAT ENGINES | 1,774,100 |
| WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY (NANTUCKET, MA) | NANTUCKET FERRY SLIP AND TERMINAL RECONSTRUCTION | 1,392,584 |
| EASTERN UPPER PENINSULA TRANSPORTATION AUTHORITY (SAULT STE. MARIE, MI) | FERRY TERMINAL | 1,07D,000 |
| NEW YORK CITY DEPARTMENT OF TRANSPORTATION | 3 NEW FERRY BOATS, TERMINAL FACILITY IMPROVEMENTS, MISCELLANEOUS MODERNIZA- TION (STATEN ISLAND SERVICE) | 41,153,398 |
| VILLAGE OF OCEAN BEACH, NEW YORK | RECONSTRUCT FERRY TERMINAL BULKHEAD | 45,0D0 |
| CAMDEN, NEW JERSEY | DESIGN AND CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX - PARKING GARAGE & FERRY PIER | 7,707,D00 |
| PUERTO RICO PORTS AUTHORITY (SAN JUAN) | 5 FERRY BOATS, TERMINAL FACILITY MISCELLANEOUS IMPROVEMENTS, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS. CONSTRUCTION OF HATO REY INTERMODAL AND ISLA GRAND MAINTENANCE FACILITY, ACQUISITION OF STRUCTURES AT ISLA GRAND SITE | 53,015,896 |
| TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS) | TERMINAL IMPROVEMENTS PARTIAL PURCHASE OF PASSENGER FERRY | 1,279,200 |
| SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)] | 8 NEW FERRY BOATS, TERMINAL IMPROVE- MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT, REFURBISH VESSEL, CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL | 36,642,306 |

TABLE 54-1

OBLIGATIONS FDR FERRY 8DATS AND RELATED EQUIPMENT FY 1984 THROUGH FY 1992

| GRANTEE | | ISCAL YEAR | FUNDING SDURCE | \$ AMOUNT |
|---|--|----------------------|-------------------|---|
| | FERRY PROVIDED AND DARKING PACTITY INDEDICATION | | | |
| BRIDGEPORT, CT | FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS | 1988 | SECTION 9 | 152,000 |
| PORTLAND, ME | CDNSTRUCT FERRY TERMINAL | 1984 | 5 | 526,896 |
| | PURCHASE FERRY 8DAT | 1984 | 9A | 25,000 2,120,501 376,884 114,108 |
| | | 1984 | 9 | 2,120,501 |
| | CDNSTRUCT FERRY TERMINAL | 1985 | 3 | 376,884 |
| | | 1985 | 9 | 114,108 |
| | PURCHASE FERRY 80AT | 1984 | 3 | 1,207,500 88,000 274,998 |
| | PARTIAL PURCHASE OF FERRY 80AT | 1985 | 9 | 88,000 |
| | PARTIAL PURCHASE OF FERRY 80AT ADD'L FUNDS FOR CONSTRUCT DF FERRY VESSEL | 1986 1992 | 3 | 274,998 533,336 |
| | | | | |
| | 8UY EQUIPMENT FOR NEW TERMINAL PURCHASE AND CONSTRUCT FERRY BDAT AND FERRY 80AT MOD | 1987 | 9 | 92,632 |
| | PURCHASE DNE FERRY 80AT | 1991 | 9 | 92,632 909,999 58,800 |
| AINE (ODT) | PURCHASE DNE FERRY 80AT | 1988 | 7 | 900,000 |
| | PIER HODIFICATIONS | 1989 | 3 | 399,999 |
| | DUDGUAGE FERRY COAT | | 9 | |
| | PURCHASE FERRY 80AT | 1990 | 3 | 999,999 |
| OSTON MBTA | LEASE FERRY 80AT FOR SERVICE BETWEEN NANTASKET AND BOSTON | 1991 | 3 | 159,999 |
| | DESIGN/CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX | 1989 | 3 | 7,707,000 |
| | PARKING GARAGE AND FERRY PIER | | | |
| IDEWATER TRANSPORTATION | | 1984 | | |
| | PARTIAL FUNDING OF 2 PEDESTRIAN BOATS | 1986 | 9 | 145,600 |
| | PURCHASE PEDESTRIAN FERRY 80AT ADD'L FUNDING FOR FERRY 80AT AND CONSTRUCT FERRY ODCK | 1789 | 9 | 44U 1 U U U U |
| | ADD'L FUNDING FOR FERRY 80AT AND CONSTRUCT FERRY DDCK REPLACE 4 FERRY 80AT ENGINES | 1990 | 3 | 440,000 288,000 340,500 |
| ERTO RICO PORTS AUTH. | TERMINAL CONSTRUCTION AND UTILITY RELOCATION | 1985 | 9 | 6,427,20D |
| | TERMINAL CONSTRUCTION AND UTILITY RELOCATION | 1986 | 9 | 6,427,20D 3,732,848 2,60D,000 1,240,000 4,260,000 |
| | CONSTRUCT TERMINAL AND VESSEL | 1987 | 9 | 2,60D,000 |
| | PURCH FERRY 8DAT AND IMPROVEMENTS AT LAGDS DOS 8DCAS | 1987 | 18 | 1,240,000 |
| | ADD'L FUNDS FOR CONSTRUCT OF TERMINAL AND VESSEL | 1988 | 9 | 4,260,000 |
| | RECONSTRUCT CATANO AND SAN JUAN TERMINALS | 1989 | 9 | 1,134,400 835,310 2,023,20D |
| | PURCHASE FERRY 80AT | 1989 | 18 | 835,310 |
| | CONSTRUCT FERRY MAINTENANCE FACILITY CONSTRUCT OF HATA REY INTERMODAL TERMINAL , PARTIAL CONSTRUCT ISLA GRANDE MAINT FACILITY, AND ACQUIRE STRUCTURES AT THE | 1991 1990 | 9 | 2,023,20D 2,808,000 |
| | ISLA GRANDE SITE ADD'L FUNDS FDR CONSTRUCT OF FERRY 80AT MAINTENANCE FACILITY PURCHASE OF FERRY 80AT | 1992 1992 | | 2,547,200 1,000,000 |
| | TOTAL OF FERRI SONT | 1,,2 | | 270007020 |
| | | 1984 | 5 | 2,842,036 |
| THORITY (NEW DRLEANS) | VESSEL IMPROVEMENTS | 1985 | 9 | 773,700 |
| ESCENT CITY CONNECTION | INSTALL ALARM SYSTEMS | 1986 | 9 | 2,474,628 |
| | OPERATION AND MAINTENANCE | 1987 | 9 | 744,987 |
| | DPERATION AND MAINTENANCE | 1988 | 9 | 773,700 2,474,628 744,987 744,987 |
| | OPERATION AND MAINTENANCE | 1707 | 7 | 6/0:131 |
| | OPERATION AND MAINTENANCE OPERATION AND MAINTENANCE | 1990 1991 | | 671,841 671,841 |
| | OPERATION AND MAINTENANCE | 1992 | | |
| DLOEN GATE BRIDGE | FERRY DIESEL CONVERSION AND VESSEL IMPROVEMENT | 1984 | 9 | 2,515,400 |
| GHWAY AND TRANSIT | VESSEL IMPROVEMENTS | 1985 | | |
| STRICT (SAN FRANCISCO) | FERRY AND VESSEL IMPROVEMENTS | 1986 | | 473,000 |
| | DPERATION AND MAINTENANCE | 1987 | | 64,000 |
| | RADAR AND PUBLIC ADDRESS EQUIPMENT | 1988 | 9 | 135,200 |
| | REFURBISH FERRY 80AT REPLACE AND 8UY ADD'L TICKET VENDING MACHINES | 1989 | | |
| ATTI E TAGE | | 1992 | | |
| ATTLE-TACDMA WASHINGTON WASH DOT MARINE DIV.) | PURCHASE FERRY 80AT PURCHASE 2 PASSENGER FERRY 80ATS | 198 <i>6</i> 1987 | | |
| OTV. | LAND ACQUISITION FOR BREHERTON FERRYTON FERRY, TERHINAL EXPANSI CONSTRUCT PHASE II OVERHEAD LOADING AT KINGSTON TERMINAL | | 7 | 415151576 |
| | PARTIAL PURCHASE DF PASSENGER ONLY FERRY | 1987 | 9 | 120,932 |
| | FERRY TERMINAL EXPANSION, REFURBISH FERRY VESSEL | 1988 | | |
| | LAND ACQUISITION, CONTROL SYSTEM REPLACEMENT CONSTRUCT PASSENGER-ONLY FLOAT AT SEATTLE FERRY TERMINAL | 1990 | 9 | 1,200,000 |
| | CONSTRUCT PEDESTRIAN FACILITY AT KINGSTON FERRY TERMINAL | 1991 | | |
| | CDNSTRUCT BUS ACCESS LANE AT WINSLOW FERRY TERMINAL REFURBISH FERRY VESSEL | 1992 | 3 | 2,279,996 |
| | | 1992 | | |
| | | | | |
| | TERMINAL IMPROVEMENTS | 1984 | | 125,00D |
| | | | 9 | 343,8DD |
| ACOMA, WASHINGTON PIERCE CO. PUBLIC WORKS) | TERMINAL IMPROVEMENTS TERMINAL IMPROVEMENTS TERMINAL IMPROVEMENTS | 1984 1985 1986 | 9 9 | |

TOTAL 83,340,319

TABLE 55

FUNDS OBLIGATED FOR BUSWAYS FROM FY 1970 THROUGH FY 1992 (IN \$MILLIONS)

| CITY | BUSWAY | FISCAL YE | | AMOUNT |
|----------------|---|--|---------------------------------|--|
| | | | | |
| PITTSBURGH, PA | SOUTH BUSWAY EAST BUSWAY | 1970 TO 1983 | 0 SEC 3 | 21.2 92.0 |
| DALLAS, TX | CONSTRUCTION EAST R L THORTON HOV | 1991 | 9 | 2.6 |
| HOUSTON, TEXAS | NORTH FREEWAY PHASE 1 AND 2 PHASE 3 PHASE 4 EXTENDS HOV LANE CONSTRUCTION OF COUNTERFLOW LANE | 1982 1984 1987 1978 | 5 9 3 5 | 28.7 13.0 46.8 1.4 |
| | KATY FREEWAY HOV SIGNALIZATION PHASE 3 T-RAMP AND PARK AND RIDE LOT EXPANSION | 1982 1984 | 3 9 | 0.4 8.4 |
| | NORTHWEST FREEWAY TRANSITWAY, HOV AND CORRIDOR IMPROVEMENTS | 1984 1985 | 3 3 | 5.5 35.0 |
| | SOUTHWEST FREEWAY | 1986 1986 1987 | 9 3 5 | 26.3 62.0 2.5 |
| | EASTEX FREEWAY HOV | 1990 1992 | 9 9 | 20.4 8.1 |
| | WESTPARK HOV LANE | 1992 | 3 | 6.4 |
| DENVER, COLO | NORTH I-25 BUSWAY/HOV PROJECT | 1987 T 1991 | 0 3 | 70.0 |
| SAN BERNARDINO | SAN BERNARDINO FREEWAY/ 11 MILE EXPRESS BUSWAY PROJECT | 1971 T 1974 | 0 3 | 10.9 |
| SEATTLE, WASH | BUS TUNNEL 1.6 MILE | 1982 1983 1985 1986 1987 1988 1989 | 8 3 3 3 3 3 3 | 0.5 1.5 20.0 23.6 67.4 67.2 |
| | | Т | OTAL | 659.6 |

TABLE 56

NUMBER OF GRANTS AWARDED BY PROGRAM
1982 - 1992

| FISCAL YEAR | SEC. 3 | SEC. 5 | SEC. 9 | SEC. 9A | SEC. 16 | SEC. 18 | SEC. 8 | INTERSTATE TRANSFER | FED. AID URBAN SYSTEMS | TOTAL |
|----------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------------------|------------------------------|--------|
| 1982 | 263 | 802 | 0 | 0 | 57 | 0 | 376 | 46 | 14 | 1,558 |
| 1983 | 215 | 706 | 0 | 270 | 54 | 0 | 353 | 44 | 13 | 1,655 |
| 1984 | 101 | 534 | 360 | 195 | 53 | 81 | 268 | 23 | 9 | 1,624 |
| 1985 | 49 | 401 | 465 | 101 | 62 | 77 | 231 | 36 | 1 | 1,423 |
| 1986 | 84 | 255 | 602 | 112 | 57 | 74 | 236 | 20 | 3 | 1,443 |
| 1987 | 53 | 0 | 599 * | 0 | 55 | 73 | 244 | 18 | 4 | 1,046 |
| 1988 | 75 | 0 | 624 * | 0 | 56 | 86 | 270 | 23 | 3 | 1,137 |
| 1989 | 94 | 0 | 579 * | 0 | 54 | 68 | 272 | 20 | 1 | 1,088 |
| 1990 | 118 | 0 | 547 * | 0 | 54 | 65 | 264 | 24 | 2 | 1,074 |
| 1991 | 108 | 0 | 524 | 0 | 49 | 58 | 223 | 13 | 5 | 980 |
| 1992 | 132 | 0 | 583 | 0 | 52 | 56 | 52 | 9 | 2 | 886 |
| TOTAL | 1,292 | 2,698 | 4,883 | 678 | 603 | 638 | 2,789 | 276 | 57 | 13,914 |

* INCLUDES 9B

NOTE: STARK-HARRIS GRANTS NOT INCLUDED

FTA REGIONAL OFFICES

The 10 FTA Regional Offices listed below work with local transit officials in developing and processing grant applications. For more information about the FTA program in general, please contact the Office of Public Affairs, Federal Transit Administration, 400 Seventh Street, S.W., Washington, D.C., 20590 or call (202) 366-4043.

EASTERN AREA

Region 1

Connecticut, Massachusetts, Maine, New Hampshire, Rhode Island, and Vermont. FTA Region 1 Office, 55 Broadway, Suite 920, Kendall Square, Cambridge, Massachusetts 02142. telephone (617) 494-2055 fax (617) 494-2865

Region 2

New York, New Jersey, and Virgin Islands. FTA Region 2 Office, 26 Federal Plaza, Suite 29-40, New York 10278. telephone (212) 264-8162 fax (212) 264-8973

SOUTHEASTERN AREA

Region 3

Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia. FTA Region 3 Office, 1760 Market Street, Suite 500, Philadelphia, Pennsylvania 19103. telephone (215) 656-6900 fax (215) 656-7260

Region 4

Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, and Tennessee. FTA Region 4 Office, 1720 Peachtree Road, NW, Suite 400, Atlanta, Georgia 30309. telephone (404) 347-3948 fax (404) 347-7849

CENTRAL AREA

Region 5

Illinois, Indiana, Minnesota, Michigan, Ohio, and Wisconsin. FTA Region 5 Office, 55 East Monroe St. Room 1415 Chicago, Illinois 60603 telephone (312) 353-2789 fax (312) 886-0351

MIDWESTERN AREA

Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, and Texas. FTA Region 6 Office, 524 E. Parkview Place, Suite 175 Arlington, Texas 76011 telephone (817) 334-3787 fax (817) 334-3129

Region 7

Iowa, Kansas, Missouri, and Nebraska. FTA Region 7 Office, 6301 Rockhill Road, Suite 303, Kansas City, Missouri 64131. telephone (816) 926-5053 fax (816) 926-7388

Region 8

Arizona, Colorado, Montana, Nevada, North Dakota, South Dakota, Utah, and Wyoming. FTA Region 8 Office, Columbine Place, 216 Sixteenth Street, Suite 650, Denver, Colorado 80202 telephone (303) 844-3242 fax (303) 844-4217

Region 9

California, Hawaii, Guam, American Samoa and North Marianas. FTA Region 9 Office, 211 Main Street, Suite 1160, San Francisco, California 94105. telephone (415) 744-3133 fax (415) 744-2726

Region 10

Alaska, Idaho, Oregon and Washington. FTA Region 10 Office, 915 2nd Avenue, Suite 3142, Seattle, Washington 98174. telephone (206) 220-7954 fax (206) 220-7959





